

## OPD BOSQUE LA PRIMAVERA

Periodo 17 al 17 Quincenal del 01/09/2020 al 15/09/2020

Reg Pat IMSS: 0000000000,Z2936975387

RFC: BPR -131013-BM7

| Código  | Empleado                          | Puesto               | Nivel | Genero | Sueldo             | Vacaciones a tiempo | vacaciones a tiempo | PP Aguinaldo       | Despensa mod 38   | Pasaje Mod38      | *TOTAL* PERCEPCIONES* | I.S.R. (mes)       | 11.5% IPEJAL       | Prestamo Hipotecario | Abono PCP          | Abono PMP       | *TOTAL* DEDUCCIONES* | *NETO*             |  |
|---|-----------------------------------|----------------------|-------|--------|--------------------|---------------------|---------------------|--------------------|-------------------|-------------------|-----------------------|--------------------|--------------------|----------------------|--------------------|-----------------|----------------------|--------------------|--|
| <b>Departamento 1 Gestion y Administracion</b>    |                                   |                      |       |        |                    |                     |                     |                    |                   |                   |                       |                    |                    |                      |                    |                 |                      |                    |  |
| 001   | Vallierra Azotla Marciano         | DIRECTOR GENERAL     | 25    | M      | \$31,483.95        | \$0.00              | \$0.00              | \$0.00             | \$1,144.00        | \$808.50          | \$33,436.45           | \$7,913.88         | \$3,620.65         | \$0.00               | \$4,410.31         | \$0.00          | \$15,944.84          | \$17,491.61        |  |
| 004   | Jimenez Rodriguez Victoria        | COORDINADOR ADMINI   | 11    | F      | \$7,366.50         | \$0.00              | \$0.00              | \$0.00             | \$546.50          | \$449.50          | \$8,362.50            | \$1,148.01         | \$847.15           | \$0.00               | \$3,684.00         | \$0.00          | \$5,679.16           | \$2,683.34         |  |
| 006   | Aguilera Jaime Patricia Magdalen  | DIRECTOR DE ÁREA     | 18    | F      | \$14,857.05        | \$0.00              | \$0.00              | \$0.00             | \$732.50          | \$553.50          | \$16,143.05           | \$2,900.47         | \$1,708.56         | \$0.00               | \$0.00             | \$0.00          | \$4,609.03           | \$11,534.02        |  |
| 062   | Alvarez Avalos Maria De Lourdes   | CONTADOR             | 16    | F      | \$11,416.05        | \$0.00              | \$0.00              | \$0.00             | \$623.50          | \$499.50          | \$12,539.05           | \$2,052.81         | \$1,312.85         | \$0.00               | \$0.00             | \$0.00          | \$3,365.66           | \$9,173.39         |  |
| 067   | Lomeli Delgado Dalia Cithaly      | ABOGADO ESPECIAL     | 11    | F      | \$7,366.50         | \$0.00              | \$0.00              | \$0.00             | \$546.50          | \$449.50          | \$8,362.50            | \$1,148.01         | \$847.15           | \$0.00               | \$0.00             | \$0.00          | \$1,995.16           | \$6,367.34         |  |
| 080   | Serrano Hernández Luis Arturo     | CHOFER DE CAMIÓN     | 2     | M      | \$5,339.55         | \$0.00              | \$0.00              | \$0.00             | \$368.50          | \$337.50          | \$6,045.55            | \$653.11           | \$614.05           | \$0.00               | \$0.00             | \$0.00          | \$1,267.16           | \$4,778.39         |  |
| 084   | Buenrostro Padilla Jacqueline Jar | TECNICO ESPECIALIST  | 12    | F      | \$7,540.05         | \$0.00              | \$0.00              | \$0.00             | \$549.50          | \$454.50          | \$8,544.05            | \$1,186.79         | \$867.11           | \$0.00               | \$0.00             | \$0.00          | \$2,053.90           | \$6,490.15         |  |
| 085   | Juárez Murillo Ana Paola          | SECRETARIA DE LA DIF | 10    | F      | \$7,002.45         | \$0.00              | \$0.00              | \$0.00             | \$523.00          | \$443.00          | \$7,968.45            | \$1,063.84         | \$805.28           | \$0.00               | \$0.00             | \$0.00          | \$1,869.12           | \$6,099.33         |  |
| <b>Total Depto</b>                                |                                   |                      |       |        | <b>\$92,372.10</b> | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$5,034.00</b> | <b>\$3,995.50</b> | <b>\$101,401.60</b>   | <b>\$18,066.92</b> | <b>\$10,622.80</b> | <b>\$0.00</b>        | <b>\$8,094.31</b>  | <b>\$0.00</b>   | <b>\$36,784.03</b>   | <b>\$64,617.57</b> |  |
| <b>Departamento 2 Productividad y Manejo</b>      |                                   |                      |       |        |                    |                     |                     |                    |                   |                   |                       |                    |                    |                      |                    |                 |                      |                    |  |
| 041   | Valdez Gamboa Juan Pablo          | TÉCNICO EN PLANE/    | 12    | M      | \$7,540.05         | \$0.00              | \$0.00              | \$0.00             | \$549.50          | \$454.50          | \$8,544.05            | \$1,186.79         | \$867.11           | \$0.00               | \$2,212.00         | \$0.00          | \$4,265.90           | \$4,278.15         |  |
| 069   | Gutierrez Cacique Jesus           | DIRECTOR DE ÁREA     | 18    | M      | \$14,857.05        | \$0.00              | \$0.00              | \$0.00             | \$732.50          | \$553.50          | \$16,143.05           | \$2,900.47         | \$1,708.56         | \$0.00               | \$0.00             | \$0.00          | \$4,609.03           | \$11,534.02        |  |
| 070   | Rodríguez Macias María Montser    | TÉCNICO ESPECIALIST  | 12    | F      | \$3,518.69         | \$5,026.70          | \$475.02            | \$11,008.40        | \$256.43          | \$212.10          | \$20,497.34           | \$3,084.78         | \$404.65           | \$0.00               | \$0.00             | \$0.00          | \$3,489.43           | \$17,007.91        |  |
| <b>Total Depto</b>                                |                                   |                      |       |        | <b>\$25,915.79</b> | <b>\$5,026.70</b>   | <b>\$475.02</b>     | <b>\$11,008.40</b> | <b>\$1,538.43</b> | <b>\$1,220.10</b> | <b>\$45,184.44</b>    | <b>\$7,172.04</b>  | <b>\$2,980.32</b>  | <b>\$0.00</b>        | <b>\$2,212.00</b>  | <b>\$0.00</b>   | <b>\$12,364.36</b>   | <b>\$32,820.08</b> |  |
| <b>Departamento 3 Restauracion Y Conservacion</b> |                                   |                      |       |        |                    |                     |                     |                    |                   |                   |                       |                    |                    |                      |                    |                 |                      |                    |  |
| 011   | Alvarado Guzman Josue Oliverio    | DIRECTOR DE ÁREA     | 18    | M      | \$14,857.05        | \$0.00              | \$0.00              | \$0.00             | \$732.50          | \$553.50          | \$16,143.05           | \$2,900.47         | \$1,708.56         | \$0.00               | \$3,000.00         | \$0.00          | \$7,609.03           | \$8,534.02         |  |
| 044   | Calderon Lara Mario Antonio       | BRIGADISTA           | 3     | M      | \$6,277.95         | \$0.00              | \$0.00              | \$0.00             | \$463.00          | \$425.00          | \$7,165.95            | \$892.43           | \$721.96           | \$0.00               | \$3,040.02         | \$0.00          | \$4,654.41           | \$2,511.54         |  |
| 045   | Aranda Avelar Rodolfo             | BRIGADISTA           | 3     | M      | \$6,277.95         | \$0.00              | \$0.00              | \$0.00             | \$463.00          | \$425.00          | \$7,165.95            | \$892.43           | \$721.96           | \$0.00               | \$3,139.34         | \$0.00          | \$4,753.73           | \$2,412.22         |  |
| 046   | Corona Navarro Margarito          | BRIGADISTA           | 3     | M      | \$6,277.95         | \$0.00              | \$0.00              | \$0.00             | \$463.00          | \$425.00          | \$7,165.95            | \$892.43           | \$721.96           | \$0.00               | \$2,000.00         | \$0.00          | \$3,614.39           | \$3,551.56         |  |
| 047   | Torres Carmona Francisco Alejan   | BRIGADISTA           | 3     | M      | \$6,277.95         | \$0.00              | \$0.00              | \$0.00             | \$463.00          | \$425.00          | \$7,165.95            | \$892.43           | \$721.96           | \$0.00               | \$2,830.36         | \$0.00          | \$4,444.75           | \$2,721.20         |  |
| 048   | Huerta Martínez Efrén Gerardo     | BRIGADISTA           | 3     | M      | \$6,277.95         | \$0.00              | \$0.00              | \$0.00             | \$463.00          | \$425.00          | \$7,165.95            | \$892.43           | \$721.96           | \$1,671.63           | \$1,055.00         | \$412.44        | \$4,753.46           | \$2,412.49         |  |
| 050   | Rodríguez Olivarez Israel         | BRIGADISTA           | 3     | M      | \$6,277.95         | \$0.00              | \$0.00              | \$0.00             | \$463.00          | \$425.00          | \$7,165.95            | \$892.43           | \$721.96           | \$0.00               | \$1,800.00         | \$0.00          | \$3,414.39           | \$3,751.56         |  |
| 051   | Lemus Arciga Jose Alberto         | BRIGADISTA           | 3     | M      | \$6,277.95         | \$0.00              | \$0.00              | \$0.00             | \$463.00          | \$425.00          | \$7,165.95            | \$892.43           | \$721.96           | \$0.00               | \$1,334.00         | \$0.00          | \$2,948.39           | \$4,217.56         |  |
| 053   | Huerta Cruz Gerardo               | JEFE DE BRIGADA      | 4     | M      | \$6,843.45         | \$0.00              | \$0.00              | \$0.00             | \$478.50          | \$440.50          | \$7,762.45            | \$1,019.84         | \$787.00           | \$0.00               | \$1,908.00         | \$0.00          | \$3,714.84           | \$4,047.61         |  |
| 054   | Cendejas Dueñas Jose Luis         | JEFE DE BRIGADA      | 4     | M      | \$6,843.45         | \$0.00              | \$0.00              | \$0.00             | \$478.50          | \$440.50          | \$7,762.45            | \$1,019.84         | \$787.00           | \$0.00               | \$2,911.00         | \$0.00          | \$4,717.84           | \$3,044.61         |  |
| 083   | Santiago Cruz Fabian              | COORD PROT DE REC I  | 14    | M      | \$8,827.05         | \$0.00              | \$0.00              | \$0.00             | \$581.50          | \$471.00          | \$9,879.55            | \$1,472.05         | \$1,015.11         | \$0.00               | \$0.00             | \$0.00          | \$2,487.16           | \$7,392.39         |  |
| <b>Total Depto</b>                                |                                   |                      |       |        | <b>\$81,316.65</b> | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$5,512.00</b> | <b>\$4,880.50</b> | <b>\$91,709.15</b>    | <b>\$12,659.21</b> | <b>\$9,351.39</b>  | <b>\$1,671.63</b>    | <b>\$23,017.72</b> | <b>\$412.44</b> | <b>\$47,112.39</b>   | <b>\$44,596.76</b> |  |

## OPD BOSQUE LA PRIMAVERA

Periodo 17 al 17 Quincenal del 01/09/2020 al 15/09/2020

Reg Pat IMSS: 0000000000,Z2936975387

RFC: BPR -131013-BM7

| Código  | Empleado                       | Puesto                | Nivel | Genero | Sueldo              | Vacaciones a tiempo | vacaciones a tiempo | PP Aguinaldo       | Despensa mod 38    | Pasaje Mod38       | *TOTAL*<br>*PERCEPCIONES* | I.S.R. (mes)       | 11.5%<br>IPEJAL    | Prestamo Hipotecario | Abono PCP          | Abono PMP         | *TOTAL*<br>*DEDUCCIONES* | *NETO*              |
|---|--------------------------------|-----------------------|-------|--------|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------------|--------------------|--------------------|----------------------|--------------------|-------------------|--------------------------|---------------------|
| <b>Departamento 4 Proteccion y Vigilancia</b> |                                |                       |       |        |                     |                     |                     |                    |                    |                    |                           |                    |                    |                      |                    |                   |                          |                     |
| 010   | Alvarado Guzman Alejandro      | Cont DIRECTOR DE ÁREA | 18    | M      | \$14,857.05         | \$0.00              | \$0.00              | \$0.00             | \$732.50           | \$553.50           | \$16,143.05               | \$2,900.47         | \$1,708.56         | \$0.00               | \$0.00             | \$0.00            | \$4,609.03               | \$11,534.02         |
| 013   | Calderon Figueroa Leopoldo     | GUARDABOSQUES         | 10    | M      | \$7,002.45          | \$0.00              | \$0.00              | \$0.00             | \$523.00           | \$443.00           | \$7,968.45                | \$1,063.84         | \$805.28           | \$0.00               | \$0.00             | \$0.00            | \$1,869.12               | \$6,099.33          |
| 014   | Salmeron Mercado Luis Fernand  | GUARDABOSQUES         | 10    | M      | \$7,002.45          | \$0.00              | \$0.00              | \$0.00             | \$523.00           | \$443.00           | \$7,968.45                | \$1,063.84         | \$805.28           | \$0.00               | \$3,002.00         | \$0.00            | \$4,871.12               | \$3,097.33          |
| 015   | De Anda Ochoa Jose De Jesus    | GUARDABOSQUES         | 10    | M      | \$7,002.45          | \$0.00              | \$0.00              | \$0.00             | \$523.00           | \$443.00           | \$7,968.45                | \$1,063.84         | \$805.28           | \$2,215.57           | \$737.00           | \$549.52          | \$5,371.21               | \$2,597.24          |
| 016   | Flores Ramirez Manuel Armando  | GUARDABOSQUES         | 10    | M      | \$7,002.45          | \$0.00              | \$0.00              | \$0.00             | \$523.00           | \$443.00           | \$7,968.45                | \$1,063.84         | \$805.28           | \$0.00               | \$2,833.90         | \$0.00            | \$4,703.02               | \$3,265.43          |
| 017   | Bañuelos Castañeda Oscar Ivan  | GUARDABOSQUES         | 10    | M      | \$7,002.45          | \$0.00              | \$0.00              | \$0.00             | \$523.00           | \$443.00           | \$7,968.45                | \$1,063.84         | \$805.28           | \$0.00               | \$0.00             | \$3,117.70        | \$4,986.82               | \$2,981.63          |
| 018   | De La Rosa Vazquez Martin      | GUARDABOSQUES         | 10    | M      | \$7,002.45          | \$0.00              | \$0.00              | \$0.00             | \$523.00           | \$443.00           | \$7,968.45                | \$1,063.84         | \$805.28           | \$0.00               | \$3,502.00         | \$0.00            | \$5,371.12               | \$2,597.33          |
| 019   | Gonzalez Zuñiga Juan Pablo     | GUARDABOSQUES         | 10    | M      | \$7,002.45          | \$0.00              | \$0.00              | \$0.00             | \$523.00           | \$443.00           | \$7,968.45                | \$1,063.84         | \$805.28           | \$0.00               | \$0.00             | \$0.00            | \$1,869.12               | \$6,099.33          |
| 021   | Uribe Casas Luis Alberto       | TORRERO               | 1     | M      | \$5,153.55          | \$0.00              | \$0.00              | \$0.00             | \$358.50           | \$333.50           | \$5,845.55                | \$613.16           | \$592.66           | \$0.00               | \$0.00             | \$0.00            | \$1,205.82               | \$4,639.73          |
| 022   | Gonzalez Juarez Cesar          | VIGILANTE DE CASE     | 1     | M      | \$5,153.55          | \$0.00              | \$0.00              | \$0.00             | \$358.50           | \$333.50           | \$5,845.55                | \$613.16           | \$592.66           | \$0.00               | \$1,671.00         | \$0.00            | \$2,876.82               | \$2,968.73          |
| 023   | Solis Villanueva Jose Luis     | VIGILANTE DE CASE     | 1     | M      | \$5,153.55          | \$0.00              | \$0.00              | \$0.00             | \$358.50           | \$333.50           | \$5,845.55                | \$613.16           | \$592.66           | \$0.00               | \$0.00             | \$0.00            | \$1,205.82               | \$4,639.73          |
| 024   | Perez Hernandez Juan Gabriel   | GUARDABOSQUES         | 10    | M      | \$7,002.45          | \$0.00              | \$0.00              | \$0.00             | \$523.00           | \$443.00           | \$7,968.45                | \$1,063.84         | \$805.28           | \$0.00               | \$2,235.00         | \$0.00            | \$4,104.12               | \$3,864.33          |
| 027   | Gomez Solis Ramon              | GUARDABOSQUES         | 10    | M      | \$7,002.45          | \$0.00              | \$0.00              | \$0.00             | \$523.00           | \$443.00           | \$7,968.45                | \$1,063.84         | \$805.28           | \$0.00               | \$3,502.00         | \$0.00            | \$5,371.12               | \$2,597.33          |
| 030   | Sanchez Padilla Guillermo      | VIGILANTE DE CASE     | 1     | M      | \$5,153.55          | \$0.00              | \$0.00              | \$0.00             | \$358.50           | \$333.50           | \$5,845.55                | \$613.16           | \$592.66           | \$0.00               | \$0.00             | \$0.00            | \$1,205.82               | \$4,639.73          |
| 031   | Garcia Martinez Sergio Israel  | VIGILANTE DE CASE     | 1     | M      | \$5,153.55          | \$0.00              | \$0.00              | \$0.00             | \$358.50           | \$333.50           | \$5,845.55                | \$613.16           | \$592.66           | \$0.00               | \$0.00             | \$0.00            | \$1,205.82               | \$4,639.73          |
| 032   | Vazquez Elizarraraz Juan Pablo | VIGILANTE DE CASE     | 1     | M      | \$5,153.55          | \$0.00              | \$0.00              | \$0.00             | \$358.50           | \$333.50           | \$5,845.55                | \$613.16           | \$592.66           | \$0.00               | \$2,209.00         | \$0.00            | \$3,414.82               | \$2,430.73          |
| 034   | Alcantar Torres Jose Alejandro | VIGILANTE DE CASE     | 1     | M      | \$5,153.55          | \$0.00              | \$0.00              | \$0.00             | \$358.50           | \$333.50           | \$5,845.55                | \$613.16           | \$592.66           | \$0.00               | \$0.00             | \$0.00            | \$1,205.82               | \$4,639.73          |
| 035   | Tovar Gonzalez Alejandro       | VIGILANTE DE CASE     | 1     | M      | \$5,153.55          | \$0.00              | \$0.00              | \$0.00             | \$358.50           | \$333.50           | \$5,845.55                | \$613.16           | \$592.66           | \$0.00               | \$0.00             | \$0.00            | \$1,205.82               | \$4,639.73          |
| 036   | Gutierrez Perez Ivan Israel    | VIGILANTE DE CASE     | 1     | M      | \$5,153.55          | \$0.00              | \$0.00              | \$0.00             | \$358.50           | \$333.50           | \$5,845.55                | \$613.16           | \$592.66           | \$0.00               | \$2,577.00         | \$0.00            | \$3,782.82               | \$2,062.73          |
| 066   | Rodríguez García Ramon Alejand | TORRERO               | 1     | M      | \$5,153.55          | \$0.00              | \$0.00              | \$0.00             | \$358.50           | \$333.50           | \$5,845.55                | \$613.16           | \$592.66           | \$0.00               | \$311.98           | \$0.00            | \$1,517.80               | \$4,327.75          |
| 068   | Sánchez Rosales José           | VIGILANTE DE CASE     | 1     | M      | \$5,153.55          | \$0.00              | \$0.00              | \$0.00             | \$358.50           | \$333.50           | \$5,845.55                | \$613.16           | \$592.66           | \$0.00               | \$0.00             | \$0.00            | \$1,205.82               | \$4,639.73          |
| 071   | Calderón Chavarín Juan Carlos  | VIGILANTE DE CASE     | 1     | M      | \$5,153.55          | \$0.00              | \$0.00              | \$0.00             | \$358.50           | \$333.50           | \$5,845.55                | \$613.16           | \$592.66           | \$0.00               | \$2,209.00         | \$0.00            | \$3,414.82               | \$2,430.73          |
| 072   | Pelayo Palomares Jorge         | VIGILANTE DE CASE     | 1     | M      | \$5,153.55          | \$0.00              | \$0.00              | \$0.00             | \$358.50           | \$333.50           | \$5,845.55                | \$613.16           | \$592.66           | \$0.00               | \$0.00             | \$0.00            | \$1,205.82               | \$4,639.73          |
| 074   | Osnaya Pérez Oscar Alejandro   | VIGILANTE DE CASE     | 1     | M      | \$5,153.55          | \$0.00              | \$0.00              | \$0.00             | \$358.50           | \$333.50           | \$5,845.55                | \$613.16           | \$592.66           | \$0.00               | \$1,250.00         | \$0.00            | \$2,455.82               | \$3,389.73          |
| 077   | Valentin Hernandez Pedro       | VIGILANTE DE CASE     | 1     | M      | \$5,153.55          | \$0.00              | \$0.00              | \$0.00             | \$358.50           | \$333.50           | \$5,845.55                | \$613.16           | \$592.66           | \$0.00               | \$859.00           | \$0.00            | \$2,064.82               | \$3,780.73          |
| 079   | Rosas Jiménez Obdulia Maria    | VIGILANTE DE CASE     | 1     | F      | \$5,153.55          | \$0.00              | \$0.00              | \$0.00             | \$358.50           | \$333.50           | \$5,845.55                | \$613.16           | \$592.66           | \$0.00               | \$0.00             | \$0.00            | \$1,205.82               | \$4,639.73          |
| 081   | Ruiz Villalobos Bianca Bibiana | VIGILANTE DE CASE     | 1     | F      | \$5,153.55          | \$0.00              | \$0.00              | \$0.00             | \$358.50           | \$333.50           | \$5,845.55                | \$613.16           | \$592.66           | \$0.00               | \$0.00             | \$0.00            | \$1,205.82               | \$4,639.73          |
| 082   | Sanchez Romo Carlos            | GUARDABOSQUES         | 10    | M      | \$7,002.45          | \$0.00              | \$0.00              | \$0.00             | \$523.00           | \$443.00           | \$7,968.45                | \$1,063.84         | \$805.28           | \$0.00               | \$0.00             | \$0.00            | \$1,869.12               | \$6,099.33          |
| <b>Total Depto</b>                            |                                |                       |       |        | <b>\$172,491.90</b> | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$12,057.00</b> | <b>\$10,653.00</b> | <b>\$195,201.90</b>       | <b>\$23,962.59</b> | <b>\$19,836.58</b> | <b>\$2,215.57</b>    | <b>\$26,898.88</b> | <b>\$3,667.22</b> | <b>\$76,580.84</b>       | <b>\$118,621.06</b> |
| <b>Departamento 5 Cultura Y Conocimiento</b>  |                                |                       |       |        |                     |                     |                     |                    |                    |                    |                           |                    |                    |                      |                    |                   |                          |                     |
| 039   | De La Cruz Ornelas Xochitl     | TÉCNICO ESPECIALIST/  | 12    | F      | \$7,540.05          | \$0.00              | \$0.00              | \$0.00             | \$549.50           | \$454.50           | \$8,544.05                | \$1,186.79         | \$867.11           | \$2,406.13           | \$0.00             | \$554.84          | \$5,014.87               | \$3,529.18          |
| 055   | Carrillo Rodriguez Ma Cruz     | DIRECTOR DE ÁREA      | 18    | F      | \$14,857.05         | \$0.00              | \$0.00              | \$0.00             | \$732.50           | \$553.50           | \$16,143.05               | \$2,900.47         | \$1,708.56         | \$0.00               | \$4,163.63         | \$0.00            | \$8,772.66               | \$7,370.39          |
| 058   | Quintero Felix Raul Said       | TÉCNICO ESPECIALIST/  | 12    | M      | \$7,540.05          | \$0.00              | \$0.00              | \$0.00             | \$549.50           | \$454.50           | \$8,544.05                | \$1,186.79         | \$867.11           | \$0.00               | \$0.00             | \$0.00            | \$2,053.90               | \$6,490.15          |
| <b>Total Depto</b>                            |                                |                       |       |        | <b>\$29,937.15</b>  | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$1,831.50</b>  | <b>\$1,462.50</b>  | <b>\$33,231.15</b>        | <b>\$5,274.05</b>  | <b>\$3,442.78</b>  | <b>\$2,406.13</b>    | <b>\$4,163.63</b>  | <b>\$554.84</b>   | <b>\$15,841.43</b>       | <b>\$17,389.72</b>  |
| <b>Totz</b>                                   |                                |                       |       |        | <b>\$402,033.59</b> | <b>\$5,026.70</b>   | <b>\$475.02</b>     | <b>\$11,008.40</b> | <b>\$25,972.93</b> | <b>\$22,211.60</b> | <b>\$466,728.24</b>       | <b>\$67,134.81</b> | <b>\$46,233.87</b> | <b>\$6,293.33</b>    | <b>\$64,386.54</b> | <b>\$4,634.50</b> | <b>\$188,683.05</b>      | <b>\$278,045.19</b> |

## OPD BOSQUE LA PRIMAVERA

Periodo 18 al 18 Quincenal del 16/09/2020 al 30/09/2020

Reg Pat IMSS: 0000000000,Z2936975387

RFC: BPR -131013-BM7

| Código  | Empleado                          | Puesto               | Nivel | Genero | Sueldo             | Vacaciones a tiempo | PP Vacaciones reportadas \$ | PP Aguinaldo       | Prima de antigüedad | Despensa mod 38   | Pasaje Mod38      | *TOTAL* PERCEPCIONES* | I.S.R. (mes)       | 11.5% IPEJAL       | IPEJAL Prestamo Hipotecario | Abono PCP          | Abono PMP       | *TOTAL* DEDUCCIONES* | *NETO*             |
|---|-----------------------------------|----------------------|-------|--------|--------------------|---------------------|-----------------------------|--------------------|---------------------|-------------------|-------------------|-----------------------|--------------------|--------------------|-----------------------------|--------------------|-----------------|----------------------|--------------------|
| <b>Departamento 1 Gestion y Administracion</b>    |                                   |                      |       |        |                    |                     |                             |                    |                     |                   |                   |                       |                    |                    |                             |                    |                 |                      |                    |
| 001   | Valtierra Azotla Marciano         | DIRECTOR GENERAL     | 25    | M      | \$31,483.95        | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$1,144.00        | \$808.50          | \$33,682.88           | \$7,913.88         | \$3,620.65         | \$0.00                      | \$4,410.31         | \$0.00          | \$15,944.84          | \$17,738.04        |
| 004   | Jimenez Rodriguez Victoria        | COORDINADOR ADMINI   | 11    | F      | \$7,366.50         | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$546.50          | \$449.50          | \$8,362.50            | \$1,148.01         | \$847.15           | \$0.00                      | \$3,684.00         | \$0.00          | \$5,679.16           | \$2,683.34         |
| 006   | Aguilera Jaime Patricia Magdalen  | DIRECTOR DE ÁREA     | 18    | F      | \$14,857.05        | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$732.50          | \$553.50          | \$16,143.05           | \$2,900.47         | \$1,708.56         | \$0.00                      | \$0.00             | \$0.00          | \$4,609.03           | \$11,534.02        |
| 062   | Alvarez Avalos Maria De Lourdes   | CONTADOR             | 16    | F      | \$11,416.05        | \$9,132.84          | \$951.34                    | \$19,078.88        | \$0.00              | \$623.50          | \$499.50          | \$41,702.11           | \$8,220.06         | \$1,312.85         | \$0.00                      | \$0.00             | \$0.00          | \$9,532.91           | \$32,169.20        |
| 067   | Lomeli Delgado Dalia Citlhaly     | ABOGADO ESPECIAL     | 11    | F      | \$7,366.50         | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$546.50          | \$449.50          | \$8,362.50            | \$1,148.01         | \$847.15           | \$0.00                      | \$0.00             | \$0.00          | \$1,995.16           | \$6,367.34         |
| 080   | Serrano Hernández Luis Arturo     | CHOFER DE CAMIÓN     | 2     | M      | \$5,339.55         | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$368.50          | \$337.50          | \$6,045.55            | \$653.11           | \$614.05           | \$0.00                      | \$666.48           | \$0.00          | \$1,933.64           | \$4,111.91         |
| 084   | Buenrostro Padilla Jacqueline Jar | TECNICO ESPECIALIST  | 12    | F      | \$7,540.05         | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$549.50          | \$454.50          | \$8,544.05            | \$1,186.79         | \$867.11           | \$0.00                      | \$0.00             | \$0.00          | \$2,053.90           | \$6,490.15         |
| 085   | Juárez Murillo Ana Paola          | SECRETARIA DE LA DIF | 10    | F      | \$7,002.45         | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$523.00          | \$443.00          | \$7,968.45            | \$1,063.84         | \$805.28           | \$0.00                      | \$0.00             | \$0.00          | \$1,869.12           | \$6,099.33         |
| <b>Total Depto</b>                                |                                   |                      |       |        | <b>\$92,372.10</b> | <b>\$9,132.84</b>   | <b>\$951.34</b>             | <b>\$19,078.88</b> | <b>\$246.43</b>     | <b>\$5,034.00</b> | <b>\$3,995.50</b> | <b>\$130,811.09</b>   | <b>\$24,234.17</b> | <b>\$10,622.80</b> | <b>\$0.00</b>               | <b>\$8,760.79</b>  | <b>\$0.00</b>   | <b>\$43,617.76</b>   | <b>\$87,193.33</b> |
| <b>Departamento 2 Productividad y Manejo</b>      |                                   |                      |       |        |                    |                     |                             |                    |                     |                   |                   |                       |                    |                    |                             |                    |                 |                      |                    |
| 041   | Valdez Gamboa Juan Pablo          | TÉCNICO EN PLANEACI  | 12    | M      | \$7,540.05         | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$549.50          | \$454.50          | \$8,544.05            | \$1,186.79         | \$867.11           | \$0.00                      | \$2,212.00         | \$0.00          | \$4,265.90           | \$4,278.15         |
| 069   | Gutierrez Cacique Jesus           | DIRECTOR DE ÁREA     | 18    | M      | \$14,857.05        | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$732.50          | \$553.50          | \$16,143.05           | \$2,900.47         | \$1,708.56         | \$0.00                      | \$0.00             | \$0.00          | \$4,609.03           | \$11,534.02        |
| <b>Total Depto</b>                                |                                   |                      |       |        | <b>\$22,397.10</b> | <b>\$0.00</b>       | <b>\$0.00</b>               | <b>\$0.00</b>      | <b>\$0.00</b>       | <b>\$1,282.00</b> | <b>\$1,008.00</b> | <b>\$24,687.10</b>    | <b>\$4,087.26</b>  | <b>\$2,575.67</b>  | <b>\$0.00</b>               | <b>\$2,212.00</b>  | <b>\$0.00</b>   | <b>\$8,874.93</b>    | <b>\$15,812.17</b> |
| <b>Departamento 3 Restauracion Y Conservacion</b> |                                   |                      |       |        |                    |                     |                             |                    |                     |                   |                   |                       |                    |                    |                             |                    |                 |                      |                    |
| 011   | Alvarado Guzman Josue Oliverio    | DIRECTOR DE ÁREA     | 18    | M      | \$14,857.05        | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$732.50          | \$553.50          | \$16,143.05           | \$2,900.47         | \$1,708.56         | \$0.00                      | \$3,000.00         | \$0.00          | \$7,609.03           | \$8,534.02         |
| 044   | Calderon Lara Mario Antonio       | BRIGADISTA           | 3     | M      | \$6,277.95         | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$463.00          | \$425.00          | \$7,412.38            | \$892.43           | \$721.96           | \$0.00                      | \$3,040.02         | \$0.00          | \$4,654.41           | \$2,757.97         |
| 045   | Aranda Avelar Rodolfo             | BRIGADISTA           | 3     | M      | \$6,277.95         | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$463.00          | \$425.00          | \$7,412.38            | \$892.43           | \$721.96           | \$0.00                      | \$3,139.34         | \$0.00          | \$4,753.73           | \$2,658.65         |
| 046   | Corona Navarro Margarito          | BRIGADISTA           | 3     | M      | \$6,277.95         | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$463.00          | \$425.00          | \$7,412.38            | \$892.43           | \$721.96           | \$0.00                      | \$2,000.00         | \$0.00          | \$3,614.39           | \$3,797.99         |
| 047   | Torres Carmona Francisco Alejan   | BRIGADISTA           | 3     | M      | \$6,277.95         | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$463.00          | \$425.00          | \$7,412.38            | \$892.43           | \$721.96           | \$0.00                      | \$2,830.36         | \$0.00          | \$4,444.75           | \$2,967.63         |
| 048   | Huerta Martinez Efrén Gerardo     | BRIGADISTA           | 3     | M      | \$6,277.95         | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$463.00          | \$425.00          | \$7,412.38            | \$892.43           | \$721.96           | \$1,671.63                  | \$1,055.00         | \$412.44        | \$4,753.46           | \$2,658.92         |
| 050   | Rodríguez Olivarez Israel         | BRIGADISTA           | 3     | M      | \$6,277.95         | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$463.00          | \$425.00          | \$7,412.38            | \$892.43           | \$721.96           | \$0.00                      | \$1,800.00         | \$0.00          | \$3,414.39           | \$3,997.99         |
| 051   | Lemus Arciga Jose Alberto         | BRIGADISTA           | 3     | M      | \$6,277.95         | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$463.00          | \$425.00          | \$7,412.38            | \$892.43           | \$721.96           | \$0.00                      | \$1,334.00         | \$0.00          | \$2,948.39           | \$4,463.99         |
| 053   | Huerta Cruz Gerardo               | JEFE DE BRIGADA      | 4     | M      | \$6,843.45         | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$478.50          | \$440.50          | \$8,008.88            | \$1,019.84         | \$787.00           | \$0.00                      | \$1,908.00         | \$0.00          | \$3,714.84           | \$4,294.04         |
| 054   | Cendejas Dueñas Jose Luis         | JEFE DE BRIGADA      | 4     | M      | \$6,221.32         | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$435.00          | \$400.45          | \$7,303.20            | \$869.11           | \$715.45           | \$0.00                      | \$3,422.34         | \$0.00          | \$5,006.90           | \$2,296.30         |
| 083   | Santiago Cruz Fabian              | COORD PROT DE REC I  | 14    | M      | \$8,827.05         | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$581.50          | \$471.00          | \$9,879.55            | \$1,472.05         | \$1,015.11         | \$0.00                      | \$0.00             | \$0.00          | \$2,487.16           | \$7,392.39         |
| <b>Total Depto</b>                                |                                   |                      |       |        | <b>\$80,694.52</b> | <b>\$0.00</b>       | <b>\$0.00</b>               | <b>\$0.00</b>      | <b>\$2,217.87</b>   | <b>\$5,468.50</b> | <b>\$4,840.45</b> | <b>\$93,221.34</b>    | <b>\$12,508.48</b> | <b>\$9,279.84</b>  | <b>\$1,671.63</b>           | <b>\$23,529.06</b> | <b>\$412.44</b> | <b>\$47,401.45</b>   | <b>\$45,819.89</b> |

## OPD BOSQUE LA PRIMAVERA

Periodo 18 al 18 Quincenal del 16/09/2020 al 30/09/2020

Reg Pat IMSS: 0000000000,Z2936975387

RFC: BPR -131013-BM7

| C   | Empleado                       | Puesto            | Nivel | Genero | Sueldo              | Vacaciones a tiempo | PP Vacaciones reportadas \$ | PP Aguinaldo       | Prima de antigüedad | Despensa mod 38    | Pasaje Mod38       | *TOTAL* PERCEPCIONES* | I.S.R. (mes)       | 11.5% IPEJAL       | IPEJAL Prestamo Hipotecario | Abono PCP          | Abono PMP         | *TOTAL* DEDUCCIONES* | *NETO*              |             |
|---|--------------------------------|-------------------|-------|--------|---------------------|---------------------|-----------------------------|--------------------|---------------------|--------------------|--------------------|-----------------------|--------------------|--------------------|-----------------------------|--------------------|-------------------|----------------------|---------------------|-------------|
| <b>Departamento 4 Proteccion y Vigilancia</b> |                                |                   |       |        |                     |                     |                             |                    |                     |                    |                    |                       |                    |                    |                             |                    |                   |                      |                     |             |
| 010   | Alvarado Guzman Alejandro Cont | DIRECTOR DE ÁREA  | 18    | M      | \$14,857.05         | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$732.50           | \$553.50           | \$16,143.05           | \$2,900.47         | \$1,708.56         | \$0.00                      | \$0.00             | \$0.00            | \$0.00               | \$4,609.03          | \$11,534.02 |
| 013   | Calderon Figueroa Leopoldo     | GUARDABOSQUES     | 10    | M      | \$7,002.45          | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$523.00           | \$443.00           | \$8,214.88            | \$1,063.84         | \$805.28           | \$0.00                      | \$0.00             | \$0.00            | \$0.00               | \$1,869.12          | \$6,345.76  |
| 014   | Salmeron Mercado Luis Fernand  | GUARDABOSQUES     | 10    | M      | \$7,002.45          | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$523.00           | \$443.00           | \$8,214.88            | \$1,063.84         | \$805.28           | \$0.00                      | \$3,002.00         | \$0.00            | \$0.00               | \$4,871.12          | \$3,343.76  |
| 015   | De Anda Ochoa Jose De Jesus    | GUARDABOSQUES     | 10    | M      | \$7,002.45          | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$523.00           | \$443.00           | \$7,968.45            | \$1,063.84         | \$805.28           | \$2,215.57                  | \$737.00           | \$549.52          | \$5,371.21           | \$2,597.24          |             |
| 016   | Flores Ramirez Manuel Armando  | GUARDABOSQUES     | 10    | M      | \$7,002.45          | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$523.00           | \$443.00           | \$7,968.45            | \$1,063.84         | \$805.28           | \$0.00                      | \$2,833.90         | \$0.00            | \$0.00               | \$4,703.02          | \$3,265.43  |
| 017   | Bañuelos Castañeda Oscar Ivan  | GUARDABOSQUES     | 10    | M      | \$7,002.45          | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$523.00           | \$443.00           | \$8,214.88            | \$1,063.84         | \$805.28           | \$0.00                      | \$0.00             | \$3,117.70        | \$0.00               | \$4,986.82          | \$3,228.06  |
| 018   | De La Rosa Vazquez Martin      | GUARDABOSQUES     | 10    | M      | \$7,002.45          | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$523.00           | \$443.00           | \$8,214.88            | \$1,063.84         | \$805.28           | \$0.00                      | \$3,502.00         | \$0.00            | \$0.00               | \$5,371.12          | \$2,843.76  |
| 019   | Gonzalez Zuriga Juan Pablo     | GUARDABOSQUES     | 10    | M      | \$7,002.45          | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$523.00           | \$443.00           | \$8,214.88            | \$1,063.84         | \$805.28           | \$0.00                      | \$0.00             | \$0.00            | \$0.00               | \$1,869.12          | \$6,345.76  |
| 021   | Uribe Casas Luis Alberto       | TORRERO           | 1     | M      | \$5,153.55          | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$358.50           | \$333.50           | \$6,091.98            | \$613.16           | \$592.66           | \$0.00                      | \$0.00             | \$0.00            | \$0.00               | \$1,205.82          | \$4,886.16  |
| 022   | Gonzalez Juarez Cesar          | VIGILANTE DE CASE | 1     | M      | \$5,153.55          | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$358.50           | \$333.50           | \$6,091.98            | \$613.16           | \$592.66           | \$0.00                      | \$1,671.00         | \$0.00            | \$0.00               | \$2,876.82          | \$3,215.16  |
| 023   | Solis Villanueva Jose Luis     | VIGILANTE DE CASE | 1     | M      | \$5,153.55          | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$358.50           | \$333.50           | \$6,091.98            | \$613.16           | \$592.66           | \$0.00                      | \$0.00             | \$0.00            | \$0.00               | \$1,205.82          | \$4,886.16  |
| 024   | Perez Hernandez Juan Gabriel   | GUARDABOSQUES     | 10    | M      | \$7,002.45          | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$523.00           | \$443.00           | \$8,214.88            | \$1,063.84         | \$805.28           | \$0.00                      | \$3,002.00         | \$0.00            | \$0.00               | \$4,871.12          | \$3,343.76  |
| 027   | Gomez Solis Ramon              | GUARDABOSQUES     | 10    | M      | \$7,002.45          | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$523.00           | \$443.00           | \$8,214.88            | \$1,063.84         | \$805.28           | \$0.00                      | \$3,502.00         | \$0.00            | \$0.00               | \$5,371.12          | \$2,843.76  |
| 030   | Sanchez Padilla Guillermo      | VIGILANTE DE CASE | 1     | M      | \$5,153.55          | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$358.50           | \$333.50           | \$6,091.98            | \$613.16           | \$592.66           | \$0.00                      | \$0.00             | \$0.00            | \$0.00               | \$1,205.82          | \$4,886.16  |
| 031   | Garcia Martinez Sergio Israel  | VIGILANTE DE CASE | 1     | M      | \$5,153.55          | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$358.50           | \$333.50           | \$6,091.98            | \$613.16           | \$592.66           | \$0.00                      | \$0.00             | \$0.00            | \$0.00               | \$1,205.82          | \$4,886.16  |
| 032   | Vazquez Elizarraraz Juan Pablo | VIGILANTE DE CASE | 1     | M      | \$5,153.55          | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$358.50           | \$333.50           | \$6,091.98            | \$613.16           | \$592.66           | \$0.00                      | \$2,209.00         | \$0.00            | \$0.00               | \$3,414.82          | \$2,677.16  |
| 034   | Alcantar Torres Jose Alejandro | VIGILANTE DE CASE | 1     | M      | \$5,153.55          | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$358.50           | \$333.50           | \$6,091.98            | \$613.16           | \$592.66           | \$0.00                      | \$0.00             | \$0.00            | \$0.00               | \$1,205.82          | \$4,886.16  |
| 035   | Tovar Gonzalez Alejandro       | VIGILANTE DE CASE | 1     | M      | \$5,153.55          | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$358.50           | \$333.50           | \$6,091.98            | \$613.16           | \$592.66           | \$0.00                      | \$0.00             | \$0.00            | \$0.00               | \$1,205.82          | \$4,886.16  |
| 036   | Gutierrez Perez Ivan Israel    | VIGILANTE DE CASE | 1     | M      | \$5,153.55          | \$0.00              | \$0.00                      | \$0.00             | \$246.43            | \$358.50           | \$333.50           | \$6,091.98            | \$613.16           | \$592.66           | \$0.00                      | \$2,209.00         | \$0.00            | \$0.00               | \$3,414.82          | \$2,677.16  |
| 066   | Rodriguez Garcia Ramon Alejand | TORRERO           | 1     | M      | \$5,153.55          | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$358.50           | \$333.50           | \$5,845.55            | \$613.16           | \$592.66           | \$0.00                      | \$311.98           | \$0.00            | \$0.00               | \$1,517.80          | \$4,327.75  |
| 068   | Sánchez Rosales José           | VIGILANTE DE CASE | 1     | M      | \$5,153.55          | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$358.50           | \$333.50           | \$5,845.55            | \$613.16           | \$592.66           | \$0.00                      | \$0.00             | \$0.00            | \$0.00               | \$1,205.82          | \$4,639.73  |
| 071   | Calderón Chavarín Juan Carlos  | VIGILANTE DE CASE | 1     | M      | \$5,153.55          | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$358.50           | \$333.50           | \$5,845.55            | \$613.16           | \$592.66           | \$0.00                      | \$2,209.00         | \$0.00            | \$0.00               | \$3,414.82          | \$2,430.73  |
| 072   | Pelayo Palomares Jorge         | VIGILANTE DE CASE | 1     | M      | \$5,153.55          | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$358.50           | \$333.50           | \$5,845.55            | \$613.16           | \$592.66           | \$0.00                      | \$0.00             | \$0.00            | \$0.00               | \$1,205.82          | \$4,639.73  |
| 074   | Osnaya Pérez Oscar Alejandro   | VIGILANTE DE CASE | 1     | M      | \$5,153.55          | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$358.50           | \$333.50           | \$5,845.55            | \$613.16           | \$592.66           | \$0.00                      | \$1,250.00         | \$0.00            | \$0.00               | \$2,455.82          | \$3,389.73  |
| 077   | Valentin Hernandez Pedro       | VIGILANTE DE CASE | 1     | M      | \$5,153.55          | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$358.50           | \$333.50           | \$5,845.55            | \$613.16           | \$592.66           | \$0.00                      | \$859.00           | \$0.00            | \$0.00               | \$2,064.82          | \$3,780.73  |
| 079   | Rosas Jiménez Obdulia María    | VIGILANTE DE CASE | 1     | F      | \$5,153.55          | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$358.50           | \$333.50           | \$5,845.55            | \$613.16           | \$592.66           | \$0.00                      | \$0.00             | \$0.00            | \$0.00               | \$1,205.82          | \$4,639.73  |
| 081   | Ruiz Villalobos Bianca Bibiana | VIGILANTE DE CASE | 1     | F      | \$5,153.55          | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$358.50           | \$333.50           | \$5,845.55            | \$613.16           | \$592.66           | \$0.00                      | \$0.00             | \$0.00            | \$0.00               | \$1,205.82          | \$4,639.73  |
| 082   | Sanchez Romo Carlos            | GUARDABOSQUES     | 10    | M      | \$7,002.45          | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$523.00           | \$443.00           | \$7,968.45            | \$1,063.84         | \$805.28           | \$0.00                      | \$0.00             | \$0.00            | \$0.00               | \$1,869.12          | \$6,099.33  |
| <b>Total Depto</b>                            |                                |                   |       |        | <b>\$172,491.90</b> | <b>\$0.00</b>       | <b>\$0.00</b>               | <b>\$0.00</b>      | <b>\$3,942.88</b>   | <b>\$12,057.00</b> | <b>\$10,653.00</b> | <b>\$199,144.78</b>   | <b>\$23,962.59</b> | <b>\$19,836.58</b> | <b>\$2,215.57</b>           | <b>\$27,297.88</b> | <b>\$3,667.22</b> | <b>\$76,979.84</b>   | <b>\$122,164.94</b> |             |
| <b>Departamento 5 Cultura Y Conocimiento</b>  |                                |                   |       |        |                     |                     |                             |                    |                     |                    |                    |                       |                    |                    |                             |                    |                   |                      |                     |             |
| 039   | De La Cruz Ornelas Xochitl     | TÉCNICO ESPECIALI | 12    | F      | \$7,540.05          | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$549.50           | \$454.50           | \$8,544.05            | \$1,186.79         | \$867.11           | \$2,406.13                  | \$0.00             | \$554.84          | \$5,014.87           | \$3,529.18          |             |
| 055   | Carrillo Rodríguez Ma Cruz     | DIRECTOR DE ÁREA  | 18    | F      | \$14,857.05         | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$732.50           | \$553.50           | \$16,143.05           | \$2,900.47         | \$1,708.56         | \$0.00                      | \$4,163.63         | \$0.00            | \$0.00               | \$8,772.66          | \$7,370.39  |
| 058   | Quintero Felix Raul Said       | TÉCNICO ESPECIALI | 12    | M      | \$7,540.05          | \$0.00              | \$0.00                      | \$0.00             | \$0.00              | \$549.50           | \$454.50           | \$8,544.05            | \$1,186.79         | \$867.11           | \$0.00                      | \$0.00             | \$0.00            | \$0.00               | \$2,053.90          | \$6,490.15  |
| <b>Total Depto</b>                            |                                |                   |       |        | <b>\$29,937.15</b>  | <b>\$0.00</b>       | <b>\$0.00</b>               | <b>\$0.00</b>      | <b>\$0.00</b>       | <b>\$1,831.50</b>  | <b>\$1,462.50</b>  | <b>\$33,231.15</b>    | <b>\$5,274.05</b>  | <b>\$3,442.78</b>  | <b>\$2,406.13</b>           | <b>\$4,163.63</b>  | <b>\$554.84</b>   | <b>\$15,841.43</b>   | <b>\$17,389.72</b>  |             |
| <b>Totz</b>                                   |                                |                   |       |        | <b>\$397,892.77</b> | <b>\$9,132.84</b>   | <b>\$951.34</b>             | <b>\$19,078.88</b> | <b>\$6,407.18</b>   | <b>\$25,673.00</b> | <b>\$21,959.45</b> | <b>\$481,095.46</b>   | <b>\$70,066.55</b> | <b>\$45,757.67</b> | <b>\$6,293.33</b>           | <b>\$65,963.36</b> | <b>\$4,634.50</b> | <b>\$192,715.41</b>  | <b>\$288,380.05</b> |             |