

OPD REPSS DE JALISCO
MINISTRACIONES 2018

T.A.	TRIM	CONCEPTO	OFICIO CNPSS	FECHA	CUOTA SOCIAL	APORTACIÓN SOLIDARIA FEDERAL	TOTAL C.S. Y A.S.F.	4151 C.S.	4151 A.S.F.	4152 C.S.	4152 A.S.F.	4153 C.S.	4153 A.S.F.	4154 C.S.	4154 A.S.F.	4155 C.S.	4155 A.S.F.	TOTALES
T	1	Anticipo Trimestre I 2018	CNPSS-DGF-214-2018	43133	126235643.7	76143614.32	202379258	7574138.62	4568616.859	37870693.1	22843084.3	80790811.95	48731913.16	0	0	0	0	202379258
S	1	Anticipo Trimestre I 2018	CNPSS-DGF-214-2018	43133	126235643.7	76143614.31	202379258	93565859.09	56437646.93	0	0	18783863.78	11330169.81	13885920.8	8375797.574	0	0	202379258
T	1	Complemento trimestre I 2018	CNPSS-DGF-321-2018	43153	68074438.64	40753687.97	108828126.6	4084466.32	2445221.28	34717963.71	20784380.86	29272008.62	17524085.82	0	0	0	0	108828126.6
S	1	Complemento trimestre I 2018	CNPSS-DGF-354-2018	43154	68074438.63	40753687.96	108828126.6	68074438.63	40753687.96	0	0	0	0	0	0	0	0	108828126.6
S	1	Complemento trimestre I 2018	CNPSS-DGF-479-2018	43174	88645957.47	58659255.95	147305213.4	88645957.47	58659255.95	0	0	0	0	0	0	0	0	147305213.4
T	1	Complemento trimestre I 2018	CNPSS-DGF-447-2018	43174	97248981.41	58659255.96	155908237.4	0	0	68074286.99	41061479.17	29174694.42	17597776.79	0	0	0	0	155908237.4
C	1	Complemento, trimestre I 2018 (COMPENSACIÓN ECONÓMICA)	CNPSS-DGF-532-2018	43180	19162.74	0	19162.74	0	0	0	0	0	0	0	0	0	0	0
S	1	Complemento trimestre I 2018	CNPSS-DGF-763-2018	43214	8074379.88	8074379.88	8074379.88	8074379.88	0	0	0	0	0	0	0	0	0	8074379.88
T	1	Complemento trimestre I 2018	CNPSS-DGF-730-2018	43213	8088789.62	8088789.62	8088789.62	0	0	6066592.215	0	2022197.405	0	0	0	0	0	8088789.62
S	1	Complemento trimestre I 2018	5883709.6	43229	5883709.6	3530225.76	5883709.6	3530225.76	0	588370.96	0	1412090.304	0	0	0	353022.576	0	5883709.6
S	2	Anticipo Trimestre II 2018	CNPSS-DGF-920-2018	43248	247459666.3	247459666.3	247459666.3	0	0	0	0	0	0	0	0	0	0	247459666.3
t	2	Anticipo Trimestre II 2018	CNPSS-DGF-891-2018	43249	147936070	17845285.81	165781355.8	0	0	73968035	8922642.905	73968035	8922642.905	0	0	0	0	165781355.8
							0	0	0	0	0	0	0	0	0	0	0	0
							0	0	0	0	0	0	0	0	0	0	0	0

SUMA GENERAL			991976881.7	368958402.3	1360935284	521009132.1	162864429	221285942	93611587.23	235423701.5	104106588.5	353022.576	0	1360916121			
			29.780%	11.080%	40.869%	\$	683,873,561.08	\$	314,897,529.21	\$	339,530,289.97	\$	353,022.58	\$	1,338,654,402.83		
CUOTA SOCIAL Y ASF LIQUIDO				\$	1,360,935,283.95				50.25%	23.14%	25%				0.03%	98.4%	
									40.00%	30.00%	20%	24%				6.00%	

CONCEPTO	OFICIO	MONTO
Metodos anticonceptivos		
Rotavirus		
Virus Papiloma Humano		
Antineumococica		
Influenza		

0	22448567	0	14965711.4		37,414,278.40
51152444.4	0	556004.831	0	556004.831	\$ - \$ 3,336,028.99 \$ 55,600,483.09

CS Y ASF EN ESPECIE (VACUNAS)		
Gran total	\$	1,360,935,283.95

PERIODO 2017	MONTO
Cierre 2016	-
Primer trimestre	947,694,261.80
Segundo trimestre	413,241,022.15
Tercer trimestre	-
Cuarto trimestre	-

SEPAF	TESOFE	COMP. ECONOMICA
458,512,598.02	467,115,621.94	
5,902,872.34	255,534,046.22	173,870,145.43
-	-	
-	-	

1,360,935,283.95	719,930,353.81	640,985,767.40	173,870,145.43
1,360,935,283.95	1,534,786,266.64		