

**MUNICIPIO DE TECOLOTLAN
JALISCO**
Estado Analítico de Ingresos Presupuestales
Al 31/jul./2019

Usr: Ldella
Rep: rptEstadoPresupuestoIngresos

Fecha y | 28/ago./2020
hora de Impresión | 02:31 p.m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 11 <u>IMPUESTOS SOBRE LOS INGRESOS</u> | \$130,327.20 | \$0.00 | \$130,327.20 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Impuestos sobre espectáculos públicos | \$130,327.20 | \$0.00 | \$130,327.20 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Función de circo y espectáculos de carpa | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Espectáculos taurinos y ecuestres | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Otros espectáculos públicos | \$30,327.20 | \$0.00 | \$30,327.20 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u> | \$8,428,341.00 | \$0.00 | \$8,428,341.00 | \$7,312,907.84 | \$7,312,907.84 | \$0.00 | 86.76 % |
| Impuesto predial | \$6,374,949.00 | \$0.00 | \$6,374,949.00 | \$5,727,724.28 | \$5,727,724.28 | \$0.00 | 89.84 % |
| Predios Rústicos | \$4,622,342.88 | \$0.00 | \$4,622,342.88 | \$1,036,990.91 | \$1,036,990.91 | \$0.00 | 22.43 % |
| Predios Urbanos | \$1,752,606.12 | \$0.00 | \$1,752,606.12 | \$4,690,733.37 | \$4,690,733.37 | \$0.00 | 267.64 % |
| Impuesto sobre transmisiones patrimoniales | \$1,942,582.00 | \$0.00 | \$1,942,582.00 | \$1,585,183.56 | \$1,585,183.56 | \$0.00 | 81.60 % |
| Adquisición de departamentos, viviendas y casas para habi | \$1,900,000.00 | \$0.00 | \$1,900,000.00 | \$1,585,183.56 | \$1,585,183.56 | \$0.00 | 83.43 % |
| Regularización de terrenos | \$42,582.00 | \$0.00 | \$42,582.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Impuesto sobre negocios jurídicos | \$110,810.00 | \$0.00 | \$110,810.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Construcción de inmuebles | \$80,000.00 | \$0.00 | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Ampliación de inmuebles | \$30,810.00 | \$0.00 | \$30,810.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 17 <u>ACCESORIOS DE IMPUESTOS</u> | \$108,523.00 | \$0.00 | \$108,523.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Recargos | \$46,653.00 | \$0.00 | \$46,653.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Falta de pago | \$46,653.00 | \$0.00 | \$46,653.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Multas | \$61,870.00 | \$0.00 | \$61,870.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Infracciones | \$61,870.00 | \$0.00 | \$61,870.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 31 <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u> | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Contribuciones de mejoras | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Contribuciones de mejora por obras públicas | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 41 <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u> | \$711,834.00 | \$0.00 | \$711,834.00 | \$283,380.80 | \$283,380.80 | \$0.00 | 39.80 % |
| Uso de piso | \$646,644.00 | \$0.00 | \$646,644.00 | \$80,505.00 | \$80,505.00 | \$0.00 | 12.44 % |
| Estacionamientos exclusivos | \$479,700.00 | \$0.00 | \$479,700.00 | \$8,215.31 | \$8,215.31 | \$0.00 | 1.71 % |
| Puestos permanentes y eventuales | \$166,944.00 | \$0.00 | \$166,944.00 | \$72,289.69 | \$72,289.69 | \$0.00 | 43.30 % |
| De los Cementerios de dominio público | \$0.00 | \$0.00 | \$0.00 | \$77,753.24 | \$77,753.24 | \$0.00 | 0.00 % |
| Lotes uso perpetuidad y temporal | \$0.00 | \$0.00 | \$0.00 | \$77,753.24 | \$77,753.24 | \$0.00 | 0.00 % |
| Uso, goce, aprovechamiento o explotación de otros bienes d | \$65,190.00 | \$0.00 | \$65,190.00 | \$125,122.56 | \$125,122.56 | \$0.00 | 191.93 % |
| Arrendamiento o concesión de locales en mercados | \$50,000.00 | \$0.00 | \$50,000.00 | \$108,279.76 | \$108,279.76 | \$0.00 | 216.55 % |
| Arrendamiento o concesiones de escusados o baños | \$15,190.00 | \$0.00 | \$15,190.00 | \$16,842.80 | \$16,842.80 | \$0.00 | 110.88 % |
| 43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u> | \$5,859,234.80 | \$0.00 | \$5,859,234.80 | \$4,787,403.35 | \$4,787,403.35 | \$0.00 | 81.70 % |



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|---|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Licencias y permisos de giros | \$339,967.00 | \$0.00 | \$339,967.00 | \$250,695.39 | \$250,695.39 | \$0.00 | 73.74 % |
| Licencias, permisos o autorización de giros con venta de be | \$200,000.00 | \$0.00 | \$200,000.00 | \$243,730.49 | \$243,730.49 | \$0.00 | 121.86 % |
| Licencias, permisos o autorización de giros con servicios de | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Licencias, permisos o autorización de otros conceptos distir | \$89,967.00 | \$0.00 | \$89,967.00 | \$6,964.90 | \$6,964.90 | \$0.00 | 7.74 % |
| Licencias y permisos para anuncios | \$8,640.00 | \$0.00 | \$8,640.00 | \$3,323.23 | \$3,323.23 | \$0.00 | 38.46 % |
| Licencias y permisos de anuncios permanentes | \$5,000.00 | \$0.00 | \$5,000.00 | \$1,336.24 | \$1,336.24 | \$0.00 | 26.72 % |
| Licencias y permisos de anuncios eventuales | \$3,640.00 | \$0.00 | \$3,640.00 | \$1,986.99 | \$1,986.99 | \$0.00 | 54.58 % |
| Licencias de construcción, reconstrucción, reparación o dem | \$32,090.00 | \$0.00 | \$32,090.00 | \$228,127.25 | \$228,127.25 | \$0.00 | 710.89 % |
| Licencias de construcción | \$0.00 | \$0.00 | \$0.00 | \$28,341.22 | \$28,341.22 | \$0.00 | 0.00 % |
| Aprobación de subdivisión o relotificación | \$0.00 | \$0.00 | \$0.00 | \$4,624.26 | \$4,624.26 | \$0.00 | 0.00 % |
| Licencias para remodelación | \$32,090.00 | \$0.00 | \$32,090.00 | \$1,947.00 | \$1,947.00 | \$0.00 | 6.06 % |
| Impuesto sobre negocios jurídicos | \$0.00 | \$0.00 | \$0.00 | \$193,214.77 | \$193,214.77 | \$0.00 | 0.00 % |
| Alineamiento, designación de número oficial e inspección | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,770.02 | \$2,770.02 | \$0.00 | 55.40 % |
| Alineamiento | \$0.00 | \$0.00 | \$0.00 | \$64.92 | \$64.92 | \$0.00 | 0.00 % |
| Designación de número oficial | \$5,000.00 | \$0.00 | \$5,000.00 | \$2,705.10 | \$2,705.10 | \$0.00 | 54.10 % |
| Licencias de cambio de régimen de propiedad y urbanizaciór | \$0.00 | \$0.00 | \$0.00 | \$67,137.24 | \$67,137.24 | \$0.00 | 0.00 % |
| Licencia de urbanización | \$0.00 | \$0.00 | \$0.00 | \$67,137.24 | \$67,137.24 | \$0.00 | 0.00 % |
| Servicios de obra | \$66,955.00 | \$0.00 | \$66,955.00 | \$6,944.70 | \$6,944.70 | \$0.00 | 10.37 % |
| Medición de terrenos | \$41,734.00 | \$0.00 | \$41,734.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Autorización para romper pavimento, banquetas o machuel | \$25,221.00 | \$0.00 | \$25,221.00 | \$6,944.70 | \$6,944.70 | \$0.00 | 27.53 % |
| Servicios de sanidad | \$10,000.00 | \$0.00 | \$10,000.00 | \$4,201.80 | \$4,201.80 | \$0.00 | 42.01 % |
| Inhumaciones y reinhumaciones | \$10,000.00 | \$0.00 | \$10,000.00 | \$4,001.40 | \$4,001.40 | \$0.00 | 40.01 % |
| Traslado de cadáveres fuera del municipio | \$0.00 | \$0.00 | \$0.00 | \$200.40 | \$200.40 | \$0.00 | 0.00 % |
| Servicio de limpieza, recolección, traslado, tratamiento y disp | \$835,056.00 | \$0.00 | \$835,056.00 | \$99,200.00 | \$99,200.00 | \$0.00 | 11.87 % |
| Por utilizar tiraderos y rellenos sanitarios del municipio | \$835,056.00 | \$0.00 | \$835,056.00 | \$99,200.00 | \$99,200.00 | \$0.00 | 11.87 % |
| Agua potable,drenaje,alcantarillado,tratamiento y disposición | \$3,240,016.80 | \$0.00 | \$3,240,016.80 | \$3,440,233.45 | \$3,440,233.45 | \$0.00 | 106.17 % |
| Servicio doméstico | \$1,969,572.80 | \$0.00 | \$1,969,572.80 | \$2,680,960.25 | \$2,680,960.25 | \$0.00 | 136.11 % |
| Servicio no doméstico | \$700,000.00 | \$0.00 | \$700,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Conexion y reconexion al servicio de agua potable | \$0.00 | \$0.00 | \$0.00 | \$1,895.40 | \$1,895.40 | \$0.00 | 0.00 % |
| Conexion y reconexion al servicio de drenaje | \$0.00 | \$0.00 | \$0.00 | \$3,580.20 | \$3,580.20 | \$0.00 | 0.00 % |
| 20% para el saneamiento de las aguas residuales | \$502,084.00 | \$0.00 | \$502,084.00 | \$655,262.61 | \$655,262.61 | \$0.00 | 130.50 % |
| 2% o 3% para la infraestructura básica existente | \$68,360.00 | \$0.00 | \$68,360.00 | \$98,534.99 | \$98,534.99 | \$0.00 | 144.14 % |
| Rastro | \$402,481.00 | \$0.00 | \$402,481.00 | \$220,096.10 | \$220,096.10 | \$0.00 | 54.68 % |

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| Autorización de matanza | \$346,943.50 | \$0.00 | \$346,943.50 | \$103,781.70 | \$103,781.70 | \$0.00 | 29.91 % |
| Sello de inspección sanitaria | \$10,000.00 | \$0.00 | \$10,000.00 | \$7,694.80 | \$7,694.80 | \$0.00 | 76.94 % |
| Servicios de matanza en el rastro municipal | \$45,537.50 | \$0.00 | \$45,537.50 | \$89,848.20 | \$89,848.20 | \$0.00 | 197.30 % |
| Otros servicios prestados por el rastro municipal | \$0.00 | \$0.00 | \$0.00 | \$18,771.40 | \$18,771.40 | \$0.00 | 0.00 % |
| Registro civil | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Servicios a domicilio | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Certificaciones | \$612,098.00 | \$0.00 | \$612,098.00 | \$371,272.01 | \$371,272.01 | \$0.00 | 60.65 % |
| Expedición de certificados, certificaciones, constancias o cc | \$418,603.00 | \$0.00 | \$418,603.00 | \$199,064.11 | \$199,064.11 | \$0.00 | 47.55 % |
| Extractos de actas | \$143,495.00 | \$0.00 | \$143,495.00 | \$136,484.40 | \$136,484.40 | \$0.00 | 95.11 % |
| Dictámenes de trazo, uso y destino | \$50,000.00 | \$0.00 | \$50,000.00 | \$31,721.40 | \$31,721.40 | \$0.00 | 63.44 % |
| Inscripción de acta | \$0.00 | \$0.00 | \$0.00 | \$4,002.10 | \$4,002.10 | \$0.00 | 0.00 % |
| Servicios de catastro | \$301,931.00 | \$0.00 | \$301,931.00 | \$93,402.16 | \$93,402.16 | \$0.00 | 30.93 % |
| Certificaciones catastrales | \$150,000.00 | \$0.00 | \$150,000.00 | \$21,175.80 | \$21,175.80 | \$0.00 | 14.11 % |
| Informes catastrales | \$0.00 | \$0.00 | \$0.00 | \$9,464.40 | \$9,464.40 | \$0.00 | 0.00 % |
| Deslindes catastrales | \$151,931.00 | \$0.00 | \$151,931.00 | \$1,458.60 | \$1,458.60 | \$0.00 | 0.96 % |
| Dictámenes catastrales | \$0.00 | \$0.00 | \$0.00 | \$38,242.16 | \$38,242.16 | \$0.00 | 0.00 % |
| Revisión y autorización de avalúos | \$0.00 | \$0.00 | \$0.00 | \$23,061.20 | \$23,061.20 | \$0.00 | 0.00 % |
| 44 OTROS DERECHOS | \$534,202.00 | \$0.00 | \$534,202.00 | \$22,080.00 | \$22,080.00 | \$0.00 | 4.13 % |
| Derechos no especificados | \$534,202.00 | \$0.00 | \$534,202.00 | \$22,080.00 | \$22,080.00 | \$0.00 | 4.13 % |
| Servicios prestados en horas hábiles | \$34,202.00 | \$0.00 | \$34,202.00 | \$22,080.00 | \$22,080.00 | \$0.00 | 64.55 % |
| Otros servicios no especificados | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 45 ACCESORIOS DE DERECHOS | \$74,502.00 | \$0.00 | \$74,502.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Recargos | \$56,468.00 | \$0.00 | \$56,468.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Falta de pago | \$56,468.00 | \$0.00 | \$56,468.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Multas | \$18,034.00 | \$0.00 | \$18,034.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Infracciones | \$18,034.00 | \$0.00 | \$18,034.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 51 PRODUCTOS | \$313,177.00 | \$0.00 | \$313,177.00 | \$244,541.99 | \$244,541.99 | \$0.00 | 78.08 % |
| Uso, goce, aprovechamiento o explotación de bienes de dor | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Arrendamiento o concesión de locales en mercados | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Cementerios de dominio privado | \$6,000.00 | \$0.00 | \$6,000.00 | \$3,000.00 | \$3,000.00 | \$0.00 | 50.00 % |
| Lotes uso perpetuidad y temporal | \$6,000.00 | \$0.00 | \$6,000.00 | \$3,000.00 | \$3,000.00 | \$0.00 | 50.00 % |
| Productos diversos | \$301,177.00 | \$0.00 | \$301,177.00 | \$241,541.99 | \$241,541.99 | \$0.00 | 80.19 % |
| Formas y ediciones impresas | \$200,000.00 | \$0.00 | \$200,000.00 | \$167,312.97 | \$167,312.97 | \$0.00 | 83.65 % |



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| Otros productos no especificados | \$101,177.00 | \$0.00 | \$101,177.00 | \$74,229.02 | \$74,229.02 | \$0.00 | 73.36 % |
| 61 APROVECHAMIENTOS | \$292,648.00 | \$0.00 | \$292,648.00 | \$34,580.40 | \$34,580.40 | \$0.00 | 11.81 % |
| 61-02 MULTAS | \$13,652.00 | \$0.00 | \$13,652.00 | \$34,580.40 | \$34,580.40 | \$0.00 | 253.29 % |
| Multas | \$13,652.00 | \$0.00 | \$13,652.00 | \$34,580.40 | \$34,580.40 | \$0.00 | 253.29 % |
| Infracciones | \$13,652.00 | \$0.00 | \$13,652.00 | \$34,580.40 | \$34,580.40 | \$0.00 | 253.29 % |
| 61-03 INDEMNIZACIONES | \$278,996.00 | \$0.00 | \$278,996.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Indemnizaciones | \$278,996.00 | \$0.00 | \$278,996.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| Indemnizaciones | \$278,996.00 | \$0.00 | \$278,996.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 79 OTROS INGRESOS Y BENEFICIOS | \$0.00 | \$0.00 | \$0.00 | \$47,400.00 | \$47,400.00 | \$0.00 | 0.00 % |
| 79-02 OTROS INGRESOS Y BENEFICIOS VARIOS | \$0.00 | \$0.00 | \$0.00 | \$47,400.00 | \$47,400.00 | \$0.00 | 0.00 % |
| OTROS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$47,400.00 | \$47,400.00 | \$0.00 | 0.00 % |
| Ayudas Sociales y Donativos | \$0.00 | \$0.00 | \$0.00 | \$47,400.00 | \$47,400.00 | \$0.00 | 0.00 % |
| 81 PARTICIPACIONES | \$45,539,688.00 | \$0.00 | \$45,539,688.00 | \$33,740,777.97 | \$33,740,777.97 | \$0.00 | 74.09 % |
| Estatales | \$561,512.00 | \$0.00 | \$561,512.00 | \$191,734.40 | \$191,734.40 | \$0.00 | 34.14 % |
| Est. 2% S/Nomina | \$561,512.00 | \$0.00 | \$561,512.00 | \$191,734.40 | \$191,734.40 | \$0.00 | 34.14 % |
| Federales | \$44,978,176.00 | \$0.00 | \$44,978,176.00 | \$33,549,043.57 | \$33,549,043.57 | \$0.00 | 74.58 % |
| Fondo General | \$27,978,176.00 | \$0.00 | \$27,978,176.00 | \$17,184,193.10 | \$17,184,193.10 | \$0.00 | 61.41 % |
| Impuesto Especial sobre Producción y Servicios | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$588,640.51 | \$588,640.51 | \$0.00 | 58.86 % |
| Fondo de Fomento Municipal | \$8,000,000.00 | \$0.00 | \$8,000,000.00 | \$12,078,329.36 | \$12,078,329.36 | \$0.00 | 150.97 % |
| Fondo de Impuesto Sobre la Renta | \$4,000,000.00 | \$0.00 | \$4,000,000.00 | \$1,865,815.00 | \$1,865,815.00 | \$0.00 | 46.64 % |
| IEPS Gasolina y Diesel | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$596,409.88 | \$596,409.88 | \$0.00 | 39.76 % |
| Fondo de Fiscalización y Recaudación | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$1,093,283.37 | \$1,093,283.37 | \$0.00 | 43.73 % |
| Fondo de Compensación (FEIEF) | \$0.00 | \$0.00 | \$0.00 | \$142,372.35 | \$142,372.35 | \$0.00 | 0.00 % |
| 82 APORTACIONES | \$19,203,237.00 | \$0.00 | \$19,203,237.00 | \$14,173,022.92 | \$14,173,022.92 | \$0.00 | 73.80 % |
| Aportaciones federales | \$19,203,237.00 | \$0.00 | \$19,203,237.00 | \$14,173,022.92 | \$14,173,022.92 | \$0.00 | 73.80 % |
| Del fondo de infraestructura social municipal | \$9,630,393.00 | \$0.00 | \$9,630,393.00 | \$7,166,832.40 | \$7,166,832.40 | \$0.00 | 74.41 % |
| Rendimientos financieros del fondo de aportaciones para la | \$0.00 | \$0.00 | \$0.00 | \$1,107.41 | \$1,107.41 | \$0.00 | 0.00 % |
| Del fondo para el fortalecimiento municipal | \$9,572,844.00 | \$0.00 | \$9,572,844.00 | \$7,003,945.83 | \$7,003,945.83 | \$0.00 | 73.16 % |
| Rendimientos financieros del fondo de aportaciones para el | \$0.00 | \$0.00 | \$0.00 | \$1,137.28 | \$1,137.28 | \$0.00 | 0.00 % |
| 84 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL | \$0.00 | \$0.00 | \$0.00 | \$460,016.52 | \$460,016.52 | \$0.00 | 0.00 % |
| Participaciones Municipios por Ingresos Federales | \$0.00 | \$0.00 | \$0.00 | \$460,016.52 | \$460,016.52 | \$0.00 | 0.00 % |
| Impuesto sobre Tenencia o Uso de Vehiculos | \$0.00 | \$0.00 | \$0.00 | \$440.87 | \$440.87 | \$0.00 | 0.00 % |
| Impuesto sobre Automóviles Nuevos | \$0.00 | \$0.00 | \$0.00 | \$381,594.95 | \$381,594.95 | \$0.00 | 0.00 % |



Usu: Ldella
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE TECOLOTLAN
JALISCO
Estado Analítico de Ingresos Presupuestales
Al 31/jul./2019

Fecha y hora de Impresión | 28/ago./2020
02:31 p.m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------------------|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| Fondo de Compensación I.S.A.N. | \$0.00 | \$0.00 | \$0.00 | \$77,980.70 | \$77,980.70 | \$0.00 | 0.00 % |
| Total | \$81,200,714.00 | \$0.00 | \$81,200,714.00 | \$61,106,111.79 | \$61,106,111.79 | \$0.00 | 75.25 % |