

UP /Nombre de la Dependencia

UP 13 / SISTEMA JALISCIENSE DE RADIO Y TELEVISION

Nº Oficio 073

SIRTV/D.G./073/2020

Clave Presupuestal	Motivo	Asignación	Reducción COVID	Asignación Ajustada	SUBSIDIO		Transferencia		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Anualizado	
					Ingresos	Por Ingresar	ORIGEN	DESTINO														
21121130710029624325F436A24151001553001A120150	Dice:	37,661,600.00	0.00	37,661,600.00	19,169,121.14	18,492,478.86	2,736,990.17	2,736,990.17	3,138,466.62	3,138,466.62	4,787,278.86	3,027,148.24	2,538,880.40	2,538,880.40	2,641,782.69	2,641,782.69	5,283,565.41	2,641,782.69	2,641,782.69	2,641,782.69	37,661,600.00	
	Debe decir:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Diferencia:	2,755,200.00	0.00	0.00	0.00	1,765,115.23	589,779.00	161,500.00	161,500.00	229,599.92	229,599.92	939,911.28	169,511.11	98,246.50	98,246.50	117,895.80	117,895.80	117,895.80	117,895.80	117,895.80	0.00	2,354,594.23
21121130710029624325F436A24151001553001A120150	Dice:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Debe decir:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Diferencia:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21121130710029624325F436A24151001553001A120150	Dice:	19,188,000.00	0.00	19,188,000.00	2,723,362.20	16,964,637.80	9,038,158.92	7,926,478.86	315,000.00	5,240,100.00	1,598,999.82	1,598,999.82	1,598,999.82	1,321,079.81	1,321,079.81	2,555,295.78	2,555,295.78	2,555,295.78	2,555,295.78	2,555,295.78	0.00	2,814,637.80
	Debe decir:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Diferencia:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21121130710029624325F436A24151001553001A120150	Dice:	7,660,200.00	0.00	7,660,200.00	3,830,099.94	3,830,100.06	2,943,032.00	19,818,032.00	638,349.99	638,349.99	638,349.99	638,349.99	638,349.99	638,349.99	9,200,000.00	5,790,050.03	5,790,050.03	0.00	0.00	0.00	0.00	
	Debe decir:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Diferencia:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21121130710029624325F436A24151001553001A120150	Dice:	30,000,000.00	0.00	30,000,000.00	8,200,000.00	21,800,000.00	21,800,000.00	21,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Debe decir:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Diferencia:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					97,265,000.00	10,823,967.97	86,441,032.03	33,802,495.23	52,638,536.80	27,956,622.17	27,956,622.17	5,605,416.35	7,964,539.95	5,434,009.16	4,596,556.70	4,596,556.72	14,514,974.27	11,105,024.30	13,746,807.02	5,314,974.27	2,641,782.69	86,441,032.03

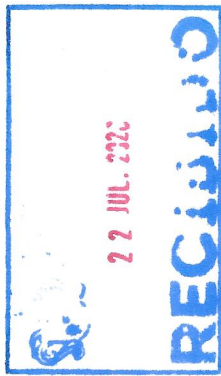
C. ALEJANDRO FAVARES LOPEZ

DIRECTOR GENERAL DEL SISTEMA JALISCIENSE DE RADIO Y TELEVISION

MTRA. MARISOL GUZMAN DE ANDA

DIRECTOR DE ADMINISTRACION Y FINANZAS DEL SIRT

Jorge Ramirez



H