TRANSPORTE ADAPTADO 2017

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| OCTUBRE | NOVIEMBRE | | DICIEMBRE | ENERO | FEBRERO | MARZO | ABRIL |
| 152 PERSONAS | 141 PERSONAS | | 76 PERSONAS | 128PERSONAS | 132 PERSONAS | 132PERSONAS | 78PERSONAS |
| $6,500.00 | $6,500.00 | $3,500.00 | | $6,500.00 | $6,000.00 | $7,000.00 | $3,000 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE |
| 162 PERSONAS | 157 PERSONAS | 158PERSONAS | 140 PERSONAS | 159 PERSONAS | 153 PERSONAS | 152 PERSONAS |
| $7,000.00 | $6,500.00 | $6,500.00 | $6,500.00 | $6,500.00 | $ 6,500.00 | $6,500.00 |

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| DICIEMBRE | TOTAL |
| 96 PERONAS | 2,016 PERSONAS |
| $6,500.00 | $91,500.00 |

TRANSPORTE ADAPTADO 2018

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| --- | --- | --- | --- | --- | --- | --- |
| ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO |
| 123 PERSONAS | 136 PERSONAS | 96PERSONAS | 110PERSONAS | 160 PERSONAS | 156 PERSONAS | 157 PERSONAS |
| $5,000.00 | $5,500.00 | $4,000.00 | $4,500.00 | $6,500.00 | $ 6,500.00 | $6,500.00 |

|  |  |  |  |
| --- | --- | --- | --- |
| AGOSTO | SEPTIEMBRE | | TOTAL |
| 158 PERONAS | 133 PERSONAS | | 1,229 PERSONAS |
| $7,000.00 | | $5,500.00 | $51,000.00 |

COMEDOR EJIDO MODELO 2017

Se atiende a 60 adultos mayores en desamparo

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | TOTAL |
| $ 8,005.38 | $ 8,005.38 | $ 8,005.38 | $ 8,005.38 | $ 8,005.38 | $ 8,005.38 | $48,032.30 |

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| --- | --- | --- | --- | --- | --- | --- |
| JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
| $ 8,870.86 | $ 8,870.86 | $ 8,870.86 | $ 8,870.86 | $ 8,870.86 | $ 8,870.86 | $53,225.21 |

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| TOTAL |
| 101,257.51 |

COMEDOR EJIDO MODELO 2018

Se atiende a 60 adultos mayores en desamparo

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| ENERO | FEBRERO | MARZO | TOTAL |
| $19,774.30 | $19,774.30 | $19,774.30 | $59,322.90 |

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| --- | --- | --- | --- | --- | --- | --- |
| ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | TOTAL |
| $23,318.75 | $23,318.75 | $23,318.75 | $23,318.75 | $23,318.75 | $23,318.75 | $139,912.50 |

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| TOTAL |
| 199,235.40 |

COMEDOR TIZAPAN 2017

Se atiende a 50 adultos mayores en desamparo

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| --- | --- | --- | --- | --- | --- | --- |
| ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO |
| $29,375.00 | $29,375.00 | $29,375.00 | $29,375.00 | $29,375.00 | $29,375.00 | $29,375.00 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
| $29,375.00 | $29,375.00 | $29,375.00 | $29,375.00 | $29,375.00 | $352,500.00 |

COMEDOR TIZAPAN 2018

Se atiende a 50 adultos mayores en desamparo

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO |
| $30,150.00 | $30,150.00 | $30,150.00 | $30,150.00 | $30,150.00 | $30,150.00 | $30,150.00 |

|  |  |  |  |
| --- | --- | --- | --- |
| AGOSTO | SEPTIEMBRE | OCTUBRE | TOTAL |
| $30,150.00 | $30,150.00 | $30,150.00 | $301,500.00 |

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| TOTAL |
| $ 654,000.00 |