TRANSPORTE ADAPTADO 2017

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| OCTUBRE  | NOVIEMBRE  | DICIEMBRE  | ENERO  | FEBRERO  | MARZO  | ABRIL  |
| 152 PERSONAS  | 141 PERSONAS  | 76 PERSONAS  | 128PERSONAS  | 132 PERSONAS  | 132PERSONAS  | 78PERSONAS  |
| $6,500.00 | $6,500.00 | $3,500.00 | $6,500.00 | $6,000.00 | $7,000.00 | $3,000 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE  |
| 162 PERSONAS | 157 PERSONAS | 158PERSONAS | 140 PERSONAS  | 159 PERSONAS  | 153 PERSONAS | 152 PERSONAS |
| $7,000.00 | $6,500.00 | $6,500.00 | $6,500.00 | $6,500.00 | $ 6,500.00 | $6,500.00 |

|  |  |
| --- | --- |
| DICIEMBRE  | TOTAL  |
| 96 PERONAS  | 2,016 PERSONAS  |
| $6,500.00 | $91,500.00 |

TRANSPORTE ADAPTADO 2018

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| --- | --- | --- | --- | --- | --- | --- |
| ENERO | FEBRERO | MARZO | ABRIL  | MAYO  | JUNIO | JULIO |
| 123 PERSONAS | 136 PERSONAS | 96PERSONAS |  110PERSONAS  |  160 PERSONAS  | 156 PERSONAS | 157 PERSONAS |
| $5,000.00 | $5,500.00 | $4,000.00 | $4,500.00 | $6,500.00 | $ 6,500.00 | $6,500.00 |

|  |  |  |
| --- | --- | --- |
| AGOSTO  | SEPTIEMBRE | TOTAL  |
|  158 PERONAS  | 133 PERSONAS  | 1,229 PERSONAS  |
| $7,000.00 | $5,500.00 | $51,000.00 |

COMEDOR EJIDO MODELO 2017

Se atiende a 60 adultos mayores en desamparo

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ENERO  | FEBRERO  | MARZO  | ABRIL | MAYO | JUNIO  | TOTAL  |
| $ 8,005.38 | $ 8,005.38 | $ 8,005.38 | $ 8,005.38 | $ 8,005.38 | $ 8,005.38 | $48,032.30 |

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| --- | --- | --- | --- | --- | --- | --- |
| JULIO  | AGOSTO | SEPTIEMBRE  | OCTUBRE  | NOVIEMBRE  | DICIEMBRE  | TOTAL  |
| $ 8,870.86 | $ 8,870.86 | $ 8,870.86 | $ 8,870.86 | $ 8,870.86 | $ 8,870.86 | $53,225.21 |

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| TOTAL  |
| 101,257.51 |

COMEDOR EJIDO MODELO 2018

Se atiende a 60 adultos mayores en desamparo

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| ENERO  | FEBRERO  | MARZO  | TOTAL  |
| $19,774.30  | $19,774.30 | $19,774.30 | $59,322.90 |

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| --- | --- | --- | --- | --- | --- | --- |
| ABRIL | MAYO | JUNIO  | JULIO | AGOSTO  | SEPTIEMBRE  | TOTAL  |
| $23,318.75 | $23,318.75 | $23,318.75 | $23,318.75 | $23,318.75 | $23,318.75 | $139,912.50 |

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| TOTAL  |
| 199,235.40 |

COMEDOR TIZAPAN 2017

Se atiende a 50 adultos mayores en desamparo

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| --- | --- | --- | --- | --- | --- | --- |
| ENERO  | FEBRERO  | MARZO  | ABRIL  | MAYO | JUNIO | JULIO |
| $29,375.00 | $29,375.00 | $29,375.00 | $29,375.00 | $29,375.00 | $29,375.00 | $29,375.00 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| AGOSTO  | SEPTIEMBRE  | OCTUBRE | NOVIEMBRE  | DICIEMBRE | TOTAL  |
| $29,375.00 | $29,375.00 | $29,375.00 | $29,375.00 | $29,375.00 | $352,500.00 |

COMEDOR TIZAPAN 2018

Se atiende a 50 adultos mayores en desamparo

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ENERO  | FEBRERO  | MARZO  | ABRIL  | MAYO | JUNIO | JULIO |
| $30,150.00 | $30,150.00 | $30,150.00 | $30,150.00 | $30,150.00 | $30,150.00 | $30,150.00 |

|  |  |  |  |
| --- | --- | --- | --- |
| AGOSTO  | SEPTIEMBRE  | OCTUBRE | TOTAL  |
| $30,150.00 | $30,150.00 | $30,150.00 | $301,500.00 |

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| TOTAL  |
| $ 654,000.00 |