

## Presupuesto de Ingresos del Ejercicio 2018

| estructalias_cvepresupuestal                  | enero        | febrero      | marzo         | abril         | mayo          | junio        | julio         | agosto       | septiembre   | octubre      | noviembre    | diciembre    | Total             |
|---|--------------|--------------|---------------|---------------|---------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|-------------------|
| 21121150760031835614P478P24153001111001811203 | 37,002.84    | 37,002.84    | 37,002.84     | 37,002.84     | 37,002.84     | 37,002.84    | 37,002.84     | 37,002.84    | 37,002.84    | 37,002.84    | 37,002.84    | 37,002.84    | 444,034.08        |
| 21121150760031835614P493E64153021111001811203 | 189,991.92   | 189,991.92   | 189,991.92    | 569,975.76    | 569,975.76    | 569,975.76   |               |              |              |              |              |              | 2,279,903.04      |
| 21121150760031835614P493P54151001111001812015 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00  | 1,200,000.00  | 1,200,000.00  | 1,200,000.00 | 1,200,000.00  | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 | 14,400,000.00     |
| 21121150760031835614P493P54152001111001812015 | 24,999.58    | 24,999.58    | 24,999.58     | 24,999.58     | 24,999.58     | 24,999.58    | 24,999.58     | 24,999.58    | 24,999.58    | 24,999.58    | 24,999.58    | 24,999.58    | 299,994.96        |
| 21121150760031835614P493P54153001111001812015 | 196,250.00   | 196,250.00   | 196,250.00    | 196,250.00    | 196,250.00    | 196,250.00   | 196,250.00    | 196,250.00   | 196,250.00   | 196,250.00   | 196,250.00   | 196,250.00   | 2,355,000.00      |
| 21121150760031835614P493E54153031111001812015 | 750,000.00   | 750,000.00   | 750,000.00    | 2,250,000.00  | 2,250,000.00  | 2,250,000.00 |               |              |              |              |              |              | 9,000,000.00      |
|   |              |              | 18,471,900.14 | 24,767,269.38 | 12,801,251.30 | 3,198,718.30 | 24,767,269.38 | 3,198,718.30 | 3,198,718.30 | 3,198,718.30 | 6,397,436.60 |              | 100,000,000.00    |
|   | 1,451,994.34 | 1,451,994.34 | 1,451,994.34  | 1,831,978.18  | 1,831,978.18  | 1,831,978.18 | 1,262,002.42  | 1,262,002.42 | 1,262,002.42 | 1,262,002.42 | 1,262,002.42 | 1,262,002.42 | \$ 128,778,932.08 |