

**GASTOS DE
COMUNICACIÓN SOCIAL**

ENERO – JULIO 2018

CONCEPCIÓN DE BUENOS AIRES

Gastos de Comunicación

2018	enero	febrero	marzo	abril	mayo	junio	julio	
INGRESOS								
impuestos	\$ 612,530.00	\$ 310,954.00	\$ 118,320.00	\$ 84,345.00	\$ 48,990.00	\$ 18,452.00	\$ 31,370.00	\$ 1,224,961.00
derechos	\$ 488,302.00	\$ 390,845.00	\$ 198,337.00	\$ 78,652.00	\$ 13,455.00	\$ 18,231.00	\$ 9,310.00	\$ 1,197,132.00
productos	\$ 19,871.00	\$ 42,335.00	\$ 58,990.00	\$ 9,905.00	\$ 4,660.00	\$ 62,496.00	\$ 6,885.00	\$ 205,142.00
aprovechamientos	\$ 1,240.00	\$ 144,000.00	\$ 1,489.00	\$ 7,804.00	\$ 1,630.00	\$ 3,550.00	\$ 32,485.00	\$ 192,198.00
participaciones	\$ 1,280,448.70	\$ 1,320,770.00	\$ 1,456,236.00	\$ 1,622,000.00	\$ 1,348,997.00	\$ 1,446,996.00	\$ 1,554,632.00	\$ 10,030,079.70
aportaciones	\$ 502,696.30	\$ 502,696.30	\$ 502,696.30	\$ 502,696.30	\$ 502,696.30	\$ 502,696.30	\$ 502,696.30	\$ 3,518,874.10
convenios	\$ -							
	\$ 2,905,088.00	\$ 2,711,600.30	\$ 2,336,068.30	\$ 2,305,402.30	\$ 1,920,428.30	\$ 2,052,421.30	\$ 2,137,378.30	\$ 16,368,386.80
EGRESOS O GASTOS								
servicios personales	\$ 842,111.00	\$ 870,226.00	\$ 872,254.00	\$ 869,556.00	\$ 871,925.00	\$ 868,915.00	\$ 842,111.00	\$ 6,037,098.00
materiales y suministros	\$ 634,458.00	\$ 718,963.00	\$ 721,338.00	\$ 612,554.00	\$ 479,624.00	\$ 587,924.00	\$ 610,228.00	\$ 4,365,089.00
servicios basicos	\$ 258,932.00	\$ 225,345.00	\$ 315,699.00	\$ 489,632.00	\$ 522,154.00	\$ 456,322.00	\$ 568,110.00	\$ 2,836,194.00
servicios generales	\$ 121,230.00	\$ 78,995.00	\$ 54,116.00	\$ 87,115.00	\$ 62,514.00	\$ 72,159.00	\$ 51,798.00	\$ 527,927.00
subsidios y subvenciones	\$ 88,000.00	\$ 88,000.00	\$ 88,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 145,000.00	\$ 694,000.00
ayudas sociales	\$ 112,650.00	\$ 84,245.00	\$ 18,955.00	\$ 14,878.00	\$ 17,441.00	\$ 18,547.00	\$ 18,550.00	\$ 285,266.00
deuda publica	\$ 86,223.00	\$ 85,948.00	\$ 86,312.00	\$ 86,520.00	\$ 85,987.00	\$ 86,112.00	\$ 85,964.00	\$ 603,066.00

\$ 2,143,604.00 \$ 2,151,722.00 \$ 2,156,674.00 \$ 2,255,255.00 \$ 2,134,645.00 \$ 2,184,979.00 \$ 2,321,761.00 \$ 15,348,640.00

existencias \$ 1,019,746.80