

Municipio Mazamitla
MUNICIPIO
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018

Concepto	EGRESOS					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA Y AYUNTAMIENTO	\$ 8,445,383.00	\$ 101,371.00	\$ 8,546,754.00	\$ 8,546,754.00	\$ 8,546,754.00	\$ -
DIRECCION DE OFICIALIA MAYOR	\$ 1,358,377.00	\$ 74,186.00	\$ 1,432,563.00	\$ 1,432,563.00	\$ 1,432,563.00	\$ -
DIRECCION DE PROMOCION ECONOMICA	\$ 634,882.00	\$ 22,772.00	\$ 657,654.00	\$ 657,654.00	\$ 657,654.00	\$ -
SECRETARIA GENRAL Y SINDICATURA	\$ 903,236.00	\$ 11,862.00	\$ 915,098.00	\$ 915,098.00	\$ 915,098.00	\$ -
DESARROLLO RURAL	\$ 181,512.00	\$ 16,700.00	\$ 198,212.00	\$ 198,212.00	\$ 198,212.00	\$ -
TRANSPARENCIA Y COMUNICACIÓN SOCIAL	\$ 1,349,424.00	-\$ 36,972.00	\$ 1,312,452.00	\$ 1,312,452.00	\$ 1,312,452.00	\$ -
CULTURA Y TURISMO	\$ 3,719,748.00	\$ 97,906.00	\$ 3,817,654.00	\$ 3,817,654.00	\$ 3,817,654.00	\$ -
REGISTRO CIVIL	\$ 418,623.00	-\$ 2,980.00	\$ 415,643.00	\$ 415,643.00	\$ 415,643.00	\$ -
HACIENDA MUNICIPAL	\$ 5,907,325.00	\$ 135,906.00	\$ 6,043,231.00	\$ 6,043,231.00	\$ 6,043,231.00	\$ -
DIRECCION DE CATASTRO	\$ 853,562.00	\$ 23,292.00	\$ 876,854.00	\$ 876,854.00	\$ 876,854.00	\$ -
DIRECCION DE OBRAS PUBLICAS	\$ 13,389,370.00	\$ 50,952,772.26	\$ 64,342,142.26	\$ 64,342,142.26	\$ 64,342,142.26	\$ -
PROTECCION CIVIL	\$ 1,291,738.00	\$ 9,493.00	\$ 1,301,231.00	\$ 1,301,231.00	\$ 1,301,231.00	\$ -
SEGURIDAD PUBLICA	\$ 3,500,667.00	\$ 63,876.00	\$ 3,564,543.00	\$ 3,564,543.00	\$ 3,564,543.00	\$ -
DIRECCION DE DEPORTES	\$ 408,480.00	\$ 41,952.00	\$ 450,432.00	\$ 450,432.00	\$ 450,432.00	\$ -
CEMENTERIOS	\$ 55,580.00	\$ 34,320.00	\$ 89,900.00	\$ 89,900.00	\$ 89,900.00	\$ -
ALUMBRADO PUBLICO	\$ 3,604,329.00	-\$ 58,697.00	\$ 3,545,632.00	\$ 3,545,632.00	\$ 3,545,632.00	\$ -
RASTRO	\$ 838,857.00	\$ 49,686.00	\$ 888,543.00	\$ 888,543.00	\$ 888,543.00	\$ -
ASEO PUBLICO	\$ 999,952.00	\$ 1,023,469.00	\$ 2,023,421.00	\$ 2,023,421.00	\$ 2,023,421.00	\$ -
SERVICIOS GENRALES	\$ 3,667,977.00	\$ 1,006,375.00	\$ 4,674,352.00	\$ 4,674,352.00	\$ 4,674,352.00	\$ -
PARQUES Y JARDINES	\$ 1,218,531.00	\$ 127,100.00	\$ 1,345,631.00	\$ 1,345,631.00	\$ 1,345,631.00	\$ -
EDUCACION	\$ 355,865.00	-\$ 10,233.00	\$ 345,632.00	\$ 345,632.00	\$ 345,632.00	\$ -
REGLAMENTOS	\$ 509,465.00	\$ 37,067.00	\$ 546,532.00	\$ 546,532.00	\$ 546,532.00	\$ -
SERVICIOS MEDICOS	\$ 328,950.00	\$ 13,392.00	\$ 342,342.00	\$ 342,342.00	\$ 342,342.00	\$ -
VICIEROS	\$ 332,476.00	-\$ 43,433.00	\$ 289,043.00	\$ 289,043.00	\$ 289,043.00	\$ -
RECLUTAMIENTO Y PARQUE VEHICULAR	\$ 355,691.00	-\$ 310,349.00	\$ 45,342.00	\$ 45,342.00	\$ 45,342.00	\$ -
Total del Gasto	\$ 54,630,000.00	\$ 53,691,182.26	\$ 108,321,182.26	\$ 108,010,833.26	\$ 107,965,491.26	\$ 310,349.00
SUMA TOTAL	\$ 109,260,000.00	\$ 107,072,015.52	\$ 216,332,015.52	\$ 216,021,666.52	\$ 215,976,324.52	\$ 310,349.00

Facultado conforme a su Reglamento
ANTONIO DE JESUS RAMIREZ RAMOS

Hacienda Pública Municipal
MARIA GUADALUPE COLECIO MARIN

PRESIDENTE MUNICIPAL



ASEJ2015

ASEJ2018-13-28-02-2019-1