

| Tipo de Gasto:(Total) | | (Cifras en pesos y centavos) | | | | | | | | | | |
|---------------------------|--|------------------------------|---------------|---------------|---------------|---------------|--------------|--------------|---------------|--------------|--------------|------------|
| Ejercicio del Presupuesto | | Presupuesto de Egresos | Ampliaciones/ | Presupuesto | Presupuesto | Comprometido | Comprometido | Comprometido | Presupuesto | | Cuentas | |
| Finalidad /Función | | Aprobado | (Reducciones) | Vigente | Comprometido | Comprometer | Devengado | No Devengado | Sin Devengar | Ejercido | por Pagar | |
| Nombre | | 1 | 2 | 3 | 4 | 5=(3-4) | 6 | 7=(4-6) | 8=(3-6) | 9 | (Deuda) | |
| | | | | | | | | | | | | |
| 1000 | GOBIERNO | 35,199,000.00 | -1,039,964.04 | 34,159,035.96 | 18,130,794.80 | 16,028,241.16 | 8,884,433.69 | 9,246,361.11 | 25,274,602.27 | 8,138,805.37 | 8,138,805.37 | 745,628.32 |
| 1500 | ASUNTOS FINANCIEROS Y HACENDARIO | 35,199,000.00 | -3,989,964.04 | 31,209,035.96 | 15,858,117.34 | 15,350,918.62 | 7,843,454.96 | 8,014,662.38 | 23,365,581.00 | 7,097,826.64 | 7,097,826.64 | 745,628.32 |
| 1521 | Sub-SubFunción de Asuntos Hacendarios | 35,199,000.00 | -3,989,964.04 | 31,209,035.96 | 15,858,117.34 | 15,350,918.62 | 7,843,454.96 | 8,014,662.38 | 23,365,581.00 | 7,097,826.64 | 7,097,826.64 | 745,628.32 |
| 1800 | OTROS SERVICIOS GENERALES | 0.00 | 2,950,000.00 | 2,950,000.00 | 2,272,677.46 | 677,322.54 | 1,040,978.73 | 1,231,698.73 | 1,909,021.27 | 1,040,978.73 | 1,040,978.73 | 0.00 |
| 1821 | Sub-SubFunción de Servicios Estadísticos | 0.00 | 2,950,000.00 | 2,950,000.00 | 2,272,677.46 | 677,322.54 | 1,040,978.73 | 1,231,698.73 | 1,909,021.27 | 1,040,978.73 | 1,040,978.73 | 0.00 |
| Total => | | 35,199,000.00 | -1,039,964.04 | 34,159,035.96 | 18,130,794.80 | 16,028,241.16 | 8,884,433.69 | 9,246,361.11 | 25,274,602.27 | 8,138,805.37 | 8,138,805.37 | 745,628.32 |

MTRA. ROSA GABRIELA GARCIA ROBLES
DIRECTOR DE UNIDAD ADMINISTRATIVA

MARIA DOMITILA ADAME GONZALEZ
COORDINADOR DE RECURSOS FINANCIEROS