

ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES

AL 31/oct/2014 (Cuentas con movimiento)

(Cifras en pesos y centavos)

| Fuente de Ingresos | Ley de Ingresos Estimada | +Ampliaciones -Reducciones | (1) Ley de Ingresos Modificada | Ingresos Devengado | (2) Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudación 2 / 1 |
|---|--------------------------|----------------------------|--------------------------------|----------------------|-------------------------|------------------------|-----------------------------|
| INGRESOS POR VENTAS DE BIENES | 0.00 | 311,891.84 | 311,891.84 | 311,891.84 | 302,531.84 | 9,360.00 | 97.00% |
| Ingresos por ventas de bienes y servicios de organismo | 0.00 | 210,000.00 | 210,000.00 | 210,000.00 | 210,000.00 | 0.00 | 100.00% |
| Encuentro Mariachi | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 0.00 | 100.00% |
| Fiestas de Octubre | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 0.00 | 100.00% |
| Ingresos de operación de entidades paraestatales emp | 0.00 | 101,891.84 | 101,891.84 | 101,891.84 | 92,531.84 | 9,360.00 | 90.81% |
| INGRESOS POR INTERESES | 0.00 | 75,094.80 | 75,094.80 | 75,094.80 | 75,094.80 | 0.00 | 100.00% |
| OTROS INGRESOS | 0.00 | 26,797.04 | 26,797.04 | 26,797.04 | 17,437.04 | 9,360.00 | 65.07% |
| PARTICIPACIONES Y APORTACIONES | 0.00 | 3,550,000.00 | 3,550,000.00 | 3,550,000.00 | 2,950,000.00 | 600,000.00 | 83.10% |
| Contribución de mejoras por obras públicas | 0.00 | 3,550,000.00 | 3,550,000.00 | 3,550,000.00 | 2,950,000.00 | 600,000.00 | 83.10% |
| Convenio IMMEX | 0.00 | 1,600,000.00 | 1,600,000.00 | 1,600,000.00 | 1,600,000.00 | 0.00 | 100.00% |
| Convenio SI | 0.00 | 550,000.00 | 550,000.00 | 550,000.00 | 550,000.00 | 0.00 | 100.00% |
| Convenio SIMSE | 0.00 | 800,000.00 | 800,000.00 | 800,000.00 | 800,000.00 | 0.00 | 100.00% |
| Convenio Simulador de Competitividad | 0.00 | 600,000.00 | 600,000.00 | 600,000.00 | 0.00 | 600,000.00 | 0.00% |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y | 35,199,000.00 | -17,599,500.00 | 17,599,500.00 | 15,423,832.51 | 12,490,582.51 | 2,933,250.00 | 70.97% |
| Transferencias Internas y Asignaciones al Sector Púb | 35,199,000.00 | -17,599,500.00 | 17,599,500.00 | 15,423,832.51 | 12,490,582.51 | 2,933,250.00 | 70.97% |
| transferencias del gobierno estatal | 35,199,000.00 | -17,599,500.00 | 17,599,500.00 | 15,423,832.51 | 12,490,582.51 | 2,933,250.00 | 70.97% |
| Total=> | 35,199,000.00 | -13,737,608.16 | 21,461,391.84 | 19,285,724.35 | 15,743,114.35 | 3,542,610.00 | 73.36% |

MTRA. ROSA GABRIELA GARCIA ROBLES
DIRECTOR DE UNIDAD ADMINISTRATIVA

ROSA CRISTINA CORONA GOMEZ
COORDINADOR DE RECURSOS FINANCIEROS