

ESTADO ANALÍTICO DE INGRESOS
AL 31 DE MARZO DE 2018 (Cuentas con movimiento)
(Cifras en pesos y centavos)

Fuente de Ingresos	(0)Ley de Ingresos Estimado	+Ampliaciones - Reducciones	(1) Ley de Ingresos Modificado	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	% de Avance de la Recaudación 2/1
	202,000.00	0.00	202,000.00	95,682.16	95,682.16	0.00	47.37%
Productos de tipo corriente	202,000.00	0.00	202,000.00	95,682.16	95,682.16	0.00	47.37%
Ingresos Financieros	130,000.00	0.00	130,000.00	94,056.33	94,056.33	0.00	72.35%
Otros Ingresos	72,000.00	0.00	72,000.00	1,625.83	1,625.83	0.00	0.00%
	12,798,000.00	0.00	12,798,000.00	2,450,580.25	2,270,580.25	180,000.00	17.74%
Ingresos por ventas de bienes y servicios de organismos descentralizados	12,798,000.00	0.00	12,798,000.00	2,450,580.25	2,270,580.25	180,000.00	17.74%
Uso de Espacio (Cuotas Recuperación)	3,000,000.00	0.00	3,000,000.00	543,901.72	363,901.72	180,000.00	12.13%
Tomas Fotografica	45,000.00	0.00	45,000.00	12,241.46	12,241.46	0.00	27.20%
Ingreso al Cine	27,000.00	0.00	27,000.00	43,862.07	43,862.07	0.00	162.45%
Ingreso al Museo	4,000,000.00	0.00	4,000,000.00	1,736,090.00	1,736,090.00	0.00	43.40%
Venta de Catalogos	120,000.00	0.00	120,000.00	51,558.50	51,558.50	0.00	42.97%
Educal (Cuota recuperacion libreria)	291,000.00	0.00	291,000.00	0.00	0.00	0.00	0.00%
Cursos de Verano	60,000.00	0.00	60,000.00	5,160.00	5,160.00	0.00	8.60%
Cuota recuperacion por gastos operativos	135,000.00	0.00	135,000.00	14,320.00	14,320.00	0.00	10.61%
Ingreso Cuota de Recuperacion Tienda	120,000.00	0.00	120,000.00	43,446.50	43,446.50	0.00	36.21%
Remanente de Ejercicios Anteriores	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00%
	0.00	1,759,024.31	1,759,024.31	1,759,024.31	1,759,024.31	0.00	100.00%
Convenios	0.00	1,759,024.31	1,759,024.31	1,759,024.31	1,759,024.31	0.00	100.00%
las Exposiciones 2017	0.00	1,759,024.31	1,759,024.31	1,759,024.31	1,759,024.31	0.00	100.00%
	21,154,072.00	0.00	21,154,072.00	7,051,353.38	5,288,514.00	1,762,839.38	25.00%
Subsidios y Subvenciones	21,154,072.00	0.00	21,154,072.00	7,051,353.38	5,288,514.00	1,762,839.38	25.00%
Aportacion Subsidio Estatal	21,154,072.00	0.00	21,154,072.00	7,051,353.38	5,288,514.00	1,762,839.38	25.00%
TOTAL	34,154,072.00	1,759,024.31	35,913,096.31	11,356,640.10	9,413,800.72	1,942,839.38	26.21%