

| C o n c e p t o | Egresos | | | | | Subejercicio |
|--------------------------------------------|--------------|--------------------------------|--------------|--------------|--------------|--------------|
| | Aprobado | Ampliaciones /(Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | (3=1+2) | 4 | 5 | |
| SERVICIOS PERSONALES | 4,060,427.00 | 0.00 | 4,060,427.00 | 1,177,467.36 | 1,155,403.64 | |
| REMUNERACIONES AL PERSONAL DE CARÁCTER | 2,555,820.90 | 0.00 | 2,555,820.90 | 854,180.75 | 854,180.75 | |
| REMUNERACIONES ADICIONALES Y ESPECIALES | 387,185.90 | 0.00 | 387,185.90 | 31,154.71 | 31,154.71 | |
| SEGURIDAD SOCIAL | 656,077.90 | 0.00 | 656,077.90 | 204,952.26 | 182,888.54 | |
| PREVISIONES | 118,000.00 | 0.00 | 118,000.00 | 0.00 | 0.00 | |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | 343,342.30 | 0.00 | 343,342.30 | 87,179.64 | 87,179.64 | |
| MATERIALES Y SUMINISTROS | 1,029,776.65 | 0.00 | 1,029,776.65 | 31,769.09 | 31,769.09 | |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE | 164,654.15 | 0.00 | 164,654.15 | 4,920.72 | 4,920.72 | |
| ALIMENTOS Y UTENSILIOS | 146,000.00 | 0.00 | 146,000.00 | 9,375.49 | 9,375.49 | |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y | 355,962.50 | 0.00 | 355,962.50 | 0.00 | 0.00 | |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE L | 242,000.00 | 0.00 | 242,000.00 | 0.00 | 0.00 | |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 80,000.00 | 0.00 | 80,000.00 | 17,472.88 | 17,472.88 | |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS M | 41,160.00 | 0.00 | 41,160.00 | 0.00 | 0.00 | |
| SERVICIOS GENERALES | 4,831,798.00 | 0.00 | 4,831,798.00 | 448,488.99 | 393,738.67 | |
| SERVICIOS BÁSICOS | 165,000.00 | 0.00 | 165,000.00 | 38,114.36 | 38,114.36 | |
| SERVICIOS DE ARRENDAMIENTO | 736,575.00 | 0.00 | 736,575.00 | 147,236.14 | 147,236.14 | |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCN | 931,575.00 | 0.00 | 931,575.00 | 102,346.03 | 89,772.84 | |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERC | 75,000.00 | 0.00 | 75,000.00 | 54,056.48 | 26,495.35 | |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MAN | 775,000.00 | 0.00 | 775,000.00 | 84,908.00 | 70,292.00 | |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI | 300,000.00 | 0.00 | 300,000.00 | 3,744.48 | 3,744.48 | |
| SERVICIOS DE TRASLADO Y VIÁTICOS | 445,000.00 | 0.00 | 445,000.00 | 13,919.28 | 13,919.28 | |
| SERVICIOS OFICIALES | 673,648.00 | 0.00 | 673,648.00 | 2,180.22 | 2,180.22 | |
| OTROS SERVICIOS GENERALES | 730,000.00 | 0.00 | 730,000.00 | 1,984.00 | 1,984.00 | |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y | 3,464,516.03 | 0.00 | 3,464,516.03 | 534,827.28 | 534,827.28 | |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBL | 1,163,652.69 | 0.00 | 1,163,652.69 | 0.00 | 0.00 | |
| AYUDAS SOCIALES | 2,300,863.34 | 0.00 | 2,300,863.34 | 534,827.28 | 534,827.28 | |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 82,400.00 | 0.00 | 82,400.00 | 0.00 | 0.00 | |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 22,400.00 | 0.00 | 22,400.00 | 0.00 | 0.00 | |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | |
| EQUIPO E INSTRUMENTAL MEDICO Y DE LABORA | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | |

| Concepto | Egresos | | | | | Subejercicio |
|--------------------|---------------|--------------------------------|---------------|--------------|--------------|--------------|
| | Aprobado | Ampliaciones /(Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | (3=1+2) | 4 | 5 | |
| Total del Gasto => | 13,468,917.68 | 0.00 | 13,468,917.68 | 2,192,552.72 | 2,115,738.68 | |