

| Ejercicio del Presupuesto | | | | Presupuesto de Egresos Aprobado | Ampliaciones | Reducciones | Presupuesto Vigente | Pres. Comprometido | Presupuesto Vigente en Pres. Comprometido | Comprometidos Sin Devengar | Presupuesto Disponible para comprometer | Devengado | Compromisos Sin Devengar | Presupuesto Sin Devengar | Ejercido | Devengado Sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) | Porcentaje Anual del Presupuesto Aprobado sobre Presupuesto Anual | Variedad del Presupuesto Aprobado con respecto al mismo periodo del ejercicio anterior | Porcentaje Anual del Presupuesto Vigente sobre Presupuesto Anual | Variedad del Presupuesto Vigente con respecto al mismo periodo del ejercicio anterior | | | |
|---------------------------|---------|----------|----------|---------------------------------|--------------|-------------|---------------------|--------------------|---|----------------------------|---|-----------|--------------------------|--------------------------|----------|-----------------------|----------|--------------------|---------------------------|---|--|--|---|------------|--------|------|
| Nombre | Función | Programa | Proyecto | 1 | 2 | 3 | 4 | 5 | 6=4+5 | 7 | 8=5-7 | 9=6-7 | 10 | 11=7-10 | 12=8-10 | 13 | 14=10-13 | 15 | 16=13-15 | 17=10-15 | Porcentaje | Normal | Real | Porcentaje | Normal | Real |
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"Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

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