

| Del 01/01/2013 Al 31/07/2013 | | | | | | | | | | | | | |
|------------------------------|---------------------------------|------------------------------|---------------------|---------------|---|---------------|---------------------------|--------------------------|---------------|-----------------------|---------------|--------------------|---------------------------|
| Ejercicio del Presupuesto | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo 09.16 - ITS | | | | | | | | | | | | | |
| Función: 25 | | | | | | | | | | | | | |
| Programa | | | | | | | | | | | | | |
| Act. Inst.: | 49,542,148.88 | 0.00 | 49,542,148.88 | 24,007,983.01 | 25,534,165.87 | 24,007,983.01 | 0.00 | 25,534,165.87 | 24,007,983.01 | 0.00 | 24,007,983.01 | 0.00 | 0.00 |
| TOTAL | 49,542,148.88 | 0.00 | 49,542,148.88 | 24,007,983.01 | 25,534,165.87 | 24,007,983.01 | 0.00 | 25,534,165.87 | 24,007,983.01 | 0.00 | 24,007,983.01 | 0.00 | 0.00 |

C.P. JORGE FRANCISCO CAPILLA PACHECO

DR. HÉCTOR ENRIQUE SALGADO RODRÍGUEZ

SUBDIRECTOR DE FINANZAS

DIRECTOR GENERAL