

Del 01/01/2017 Al 31/03/2017

(pesos)

Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
<b>Ramo</b> 29.02 - Secretaría de Desarrollo Humano													
<b>Función:</b> 24													
<b>Programa</b> 701 - Museo Trompo Mágico													
<b>Act. Inst.:</b> 012	11,338,399.63	-2,978,913.99	8,359,485.64	4,864,548.63	3,494,937.01	4,832,472.64	32,075.99	3,527,013.00	4,638,913.03	193,559.61	4,638,913.03	0.00	193,559.61
<b>Programa</b> 900 - Gestión Institucional													
<b>Act. Inst.:</b> 012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Función:</b> 26													
<b>Programa</b> 10.4 - Atención a Migrantes y Grupos Vulnerables													
<b>Act. Inst.:</b> 012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Programa</b> 356 - Bienestar de la Niñez y sus Familias													
<b>Act. Inst.:</b> 012	20,849,661.38	-3,355,546.43	17,494,114.95	17,325,516.24	168,598.71	14,822,342.71	2,503,173.53	2,671,772.24	13,040,648.46	1,781,694.25	13,040,648.46	0.00	1,781,694.25
<b>Programa</b> 357 - Bienestar Alimentario y Desarrollo Comunitario													
<b>Act. Inst.:</b> 012	485,632,800.17	-81,579,869.27	404,052,930.90	403,932,624.30	120,306.60	263,353,433.50	140,579,190.80	140,699,497.40	254,978,312.77	8,375,120.73	254,978,312.77	0.00	8,375,120.73
<b>Programa</b> 358 - Inclusión para el Bienestar de Grupos Prioritarios													
<b>Act. Inst.:</b> 012	54,473,246.38	11,618,985.04	66,092,231.42	65,137,623.12	954,608.30	44,143,266.12	20,994,357.00	21,948,965.30	40,005,335.90	4,137,930.22	40,005,335.90	0.00	4,137,930.22
<b>Programa</b> 701 - Museo Trompo Mágico													
<b>Act. Inst.:</b> 012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Programa</b> 900 - Gestión Institucional													
<b>Act. Inst.:</b> 012	87,039,615.38	-31,597,772.76	55,441,842.62	47,221,177.24	8,220,665.38	42,385,983.73	4,835,193.51	13,055,858.89	37,538,494.17	4,847,489.56	37,538,494.17	0.00	4,847,489.56
<b>TOTAL</b>	659,333,722.94	-107,893,117.41	551,440,605.53	538,481,489.53	12,959,116.00	369,537,498.70	168,943,990.83	181,903,106.83	350,201,704.33	19,335,794.37	350,201,704.33	0.00	19,335,794.37

"Cifras previas al cierre"