

**Municipio Tizapán el Alto**  
**MUNICIPIO**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018**

Concepto	EGRESOS					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
REGIDORES	\$ 3,223,248.00	\$ 200,173.00	\$ 3,423,421.00	\$ 3,423,421.00	\$ 3,423,421.00	\$ -
PRESIDENCIA	\$ 1,960,481.14	\$ 380,749.86	\$ 2,341,231.00	\$ 2,341,231.00	\$ 2,341,231.00	\$ -
OFICIALIA MAYOR	\$ 749,828.50	\$ 237,825.50	\$ 987,654.00	\$ 987,654.00	\$ 987,654.00	\$ -
DESARROLLO SOCIAL	\$ 4,287,246.14	\$ 1,146,984.86	\$ 5,434,231.00	\$ 5,434,231.00	\$ 5,434,231.00	\$ -
SINDICATURA Y SECRETARIA	\$ 1,047,097.66	\$ 42,656.34	\$ 1,089,754.00	\$ 1,089,754.00	\$ 1,089,754.00	\$ -
JURIDICO	\$ 408,725.68	-\$ 10,682.68	\$ 398,043.00	\$ 398,043.00	\$ 398,043.00	\$ -
DESARROLLO AGROPECUARIO	\$ 274,310.11	-\$ 8,878.11	\$ 265,432.00	\$ 265,432.00	\$ 265,432.00	\$ -
ECOLOGIA	\$ 128,856.11	\$ 5,664.89	\$ 134,521.00	\$ 134,521.00	\$ 134,521.00	\$ -
TRANSP. Y COMUNICACIÓN	\$ 219,168.77	-\$ 8,181.77	\$ 210,987.00	\$ 210,987.00	\$ 210,987.00	\$ -
INSTITUTO DE LA JUVENTUD	\$ 113,827.10	-\$ 48,395.10	\$ 65,432.00	\$ 65,432.00	\$ 65,432.00	\$ -
INSTITUTO DE LA MUJER	\$ 113,827.10	-\$ 48,395.10	\$ 65,432.00	\$ 65,432.00	\$ 65,432.00	\$ -
CULTURA	\$ 1,946,882.00	\$ 1,296,349.00	\$ 3,243,231.00	\$ 3,243,231.00	\$ 3,243,231.00	\$ -
REGISTRO CIVIL	\$ 543,309.71	\$ 22,122.29	\$ 565,432.00	\$ 565,432.00	\$ 565,432.00	\$ -
DELEGACIONES Y AGENCIAS	\$ 1,196,510.78	\$ 34,720.22	\$ 1,231,231.00	\$ 1,231,231.00	\$ 1,231,231.00	\$ -
HACIENDA	\$ 6,895,975.50	\$ 758,345.50	\$ 7,654,321.00	\$ 7,654,321.00	\$ 7,654,321.00	\$ -
CATASTRO	\$ 455,940.39	-\$ 4,709.39	\$ 451,231.00	\$ 451,231.00	\$ 451,231.00	\$ -
AGUA POTABLE	\$ 6,865,851.10	\$ 135,169.90	\$ 7,001,021.00	\$ 7,001,021.00	\$ 7,001,021.00	\$ -
OBRAS PUBLICAS	\$ 14,634,206.15	\$ 72,783,927.66	\$ 87,418,133.81	\$ 87,418,133.81	\$ 87,418,133.81	\$ -
ASILO	\$ 606,373.39	\$ 53,947.61	\$ 660,321.00	\$ 660,321.00	\$ 660,321.00	\$ -
PROTECCION CIVIL	\$ 905,120.50	-\$ 3,889.50	\$ 901,231.00	\$ 901,231.00	\$ 901,231.00	\$ -
SEGURIDAD PUBLICA	\$ 9,491,669.87	\$ 498,642.13	\$ 9,990,312.00	\$ 9,990,312.00	\$ 9,990,312.00	\$ -
DEPORTES	\$ 649,304.28	\$ 52,016.72	\$ 701,321.00	\$ 701,321.00	\$ 701,321.00	\$ -
CEMENTERIOS	\$ 206,324.50	-\$ 8,293.50	\$ 198,031.00	\$ 198,031.00	\$ 198,031.00	\$ -
ALUMBRADO PUBLICO	\$ 3,100,200.39	\$ 1,221,231.61	\$ 4,321,432.00	\$ 4,321,432.00	\$ 4,321,432.00	\$ -
OTROS DEPARTAMENTOS	\$ 7,281,319.11	\$ 549,911.89	\$ 7,831,231.00	\$ 7,831,231.00	\$ 7,831,231.00	\$ -
<b>Total del Gasto</b>	<b>\$ 67,305,604.00</b>	<b>\$ 79,279,013.81</b>	<b>\$ 146,584,617.81</b>	<b>\$ 146,584,617.81</b>	<b>\$ 146,584,617.81</b>	<b>\$ -</b>
SUMA TOTAL	\$ 134,611,208.01	\$ 158,558,027.61	\$ 293,169,235.62	\$ 293,169,235.62	\$ 293,169,235.62	\$ -

Facultado conforme a su Reglamento  
C. JOSE SANTIAGO CORONADO VALENCIA  
PRESIDENTE MUNICIPAL

Hacienda Pública Municipal  
LCP JOSE LUIS ANAYA RICO



ASEJ2015

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