

DIF MUNICIPAL DE VILLA GUERRERO, JAL.
ESTADO ANALÍTICO DE INGRESOS POR RUBRO DE INGRESO
AL 3er TRIMESTRE DEL 2019

| | | | | | | | |
|--------------|-----------------------|---------------|-----------------------|-----------------------|-----------------------|----------------------|------------|
| TOTAL | \$1,800,000.00 | \$0.00 | \$1,800,000.00 | \$1,315,366.61 | \$1,315,366.61 | -\$484,633.39 | 73% |
|--------------|-----------------------|---------------|-----------------------|-----------------------|-----------------------|----------------------|------------|

| TRIBUTARIOS | Estimación Anual | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | Diferencia | % Avance de Recaudación |
|--|------------------|----------------------------|---------------|---------------|---------------|---------------|-------------------------|
| Impuestos sobre los ingresos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| Impuestos sobre el patrimonio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| Impuesto sobre la producción, el consumo y las transacciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| Impuestos al comercio exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| Impuestos Sobre Nóminas y Asimilables | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| Impuestos Ecológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| Otros Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| TOTAL TRIBUTARIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| NO TRIBUTARIOS | Estimación Anual | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | Diferencia | % Avance de Recaudación |
| I CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| II CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| III DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| IV PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0% |
| V APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.01 | \$0.01 | \$0.01 | 0% |
| SUBTOTAL NO TRIBUTARIOS | \$0.00 | \$0.00 | \$0.00 | \$0.01 | \$0.01 | \$0.01 | 0% |
| TOTALES | \$0.00 | \$0.00 | \$0.00 | \$0.01 | \$0.01 | \$0.01 | 0% |