

Instituto Estatal para la Educación de Jóvenes y Adultos

Estado de Ejercicio del Presupuesto de Egresos por Ramo o Dependencia / Unidad Responsable / Capítulo y Concepto del Gasto

Del 01/01/2015 Al 31/12/2015

(pesos)

Fecha y hora de impresión: 19/02/2016 12:24

Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
Ramo: 21121 - INEEJAD													
Unidad: 14 - INEEJAD													
Capítulo: 1000													
Concepto: 1100	39,377,402.64	642,864.50	40,020,267.14	39,317,871.67	702,395.47	39,317,871.67	0.00	702,395.47	39,317,871.67	0.00	39,317,871.67	0.00	0.00
Concepto: 1200	6,733,333.32	0.00	6,733,333.32	5,822,579.34	910,753.98	5,822,579.34	0.00	910,753.98	5,822,579.34	0.00	5,822,579.34	0.00	0.00
Concepto: 1300	7,567,878.49	111,025.00	7,678,903.49	7,547,707.35	131,196.14	7,547,707.35	0.00	131,196.14	7,547,707.35	0.00	7,547,707.35	0.00	0.00
Concepto: 1400	10,329,062.85	158,604.78	10,487,667.63	9,987,276.93	500,390.70	9,987,276.93	0.00	500,390.70	9,987,276.93	0.00	9,987,276.93	0.00	0.00
Concepto: 1500	25,873,056.32	2,042,603.35	27,915,659.67	27,034,780.81	880,878.86	27,034,780.81	0.00	880,878.86	27,034,780.81	0.00	27,034,780.81	0.00	0.00
Concepto: 1600	1,132,294.22	-1,115,094.22	17,200.00	0.00	17,200.00	0.00	0.00	17,200.00	0.00	0.00	0.00	0.00	0.00
Concepto: 1700	4,606,536.89	207,025.00	4,813,561.89	4,401,587.96	411,973.93	4,401,587.96	0.00	411,973.93	4,401,587.96	0.00	4,401,587.96	0.00	0.00
Capítulo: 2000													
Concepto: 2100	2,139,117.11	-706,079.98	1,433,037.13	865,534.28	567,502.85	865,534.28	0.00	567,502.85	865,534.28	0.00	865,534.28	0.00	0.00
Concepto: 2200	480,514.98	-256,858.42	223,656.56	191,930.69	31,725.87	191,930.69	0.00	31,725.87	191,930.69	0.00	191,930.69	0.00	0.00
Concepto: 2400	379,810.02	514,017.16	893,827.18	271,634.79	622,192.39	271,634.79	0.00	622,192.39	271,634.79	0.00	271,634.79	0.00	0.00
Concepto: 2500	62,384.98	57,615.00	119,999.98	11,583.81	108,416.17	11,583.81	0.00	108,416.17	11,583.81	0.00	11,583.81	0.00	0.00
Concepto: 2600	1,314,157.89	1,833,183.97	3,147,341.86	3,002,109.06	145,232.80	3,002,109.06	0.00	145,232.80	3,002,109.06	0.00	3,002,109.06	0.00	0.00
Concepto: 2700	197,779.98	-167,455.20	30,324.78	20,304.64	10,020.14	20,304.64	0.00	10,020.14	20,304.64	0.00	20,304.64	0.00	0.00
Concepto: 2900	387,316.69	-103,874.94	283,441.75	105,452.08	177,989.67	105,452.08	0.00	177,989.67	105,452.08	0.00	105,452.08	0.00	0.00
Capítulo: 3000													
Concepto: 3100	3,508,849.64	-1,049,980.07	2,458,869.57	2,256,162.49	202,707.08	2,256,162.49	0.00	202,707.08	2,256,162.49	0.00	2,256,162.49	0.00	0.00
Concepto: 3200	5,657,800.00	-645,363.57	5,012,436.43	4,932,234.12	80,202.31	4,932,234.12	0.00	80,202.31	4,932,234.12	0.00	4,932,234.12	0.00	0.00
Concepto: 3300	2,238,564.51	-254,578.86	1,983,985.65	987,204.30	996,781.35	987,204.30	0.00	996,781.35	987,204.30	0.00	987,204.30	0.00	0.00

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Unidad: 14 - INEEJAD													
Capítulo: 3000													
Concepto: 3400	523,976.00	90,024.00	614,000.00	504,624.72	109,375.28	504,624.72	0.00	109,375.28	504,624.72	0.00	504,624.72	0.00	0.00
Concepto: 3500	2,670,719.82	-687,919.98	1,982,799.84	1,017,607.96	965,191.88	1,017,607.96	0.00	965,191.88	1,017,607.96	0.00	1,017,607.96	0.00	0.00
Concepto: 3600	800,000.00	-248,057.84	551,942.16	538,685.44	13,256.72	538,685.44	0.00	13,256.72	538,685.44	0.00	538,685.44	0.00	0.00
Concepto: 3700	2,522,496.99	-1,477,389.43	1,045,107.56	861,621.52	183,486.04	861,621.52	0.00	183,486.04	861,621.52	0.00	861,621.52	0.00	0.00
Concepto: 3800	797,299.99	-297,480.00	499,819.99	470,672.15	29,147.84	470,672.15	0.00	29,147.84	470,672.15	0.00	470,672.15	0.00	0.00
Concepto: 3900	5,725,301.69	0.00	5,725,301.69	3,386,967.49	2,338,334.20	3,386,967.49	0.00	2,338,334.20	3,386,967.49	0.00	3,386,967.49	0.00	0.00
Capítulo: 4000													
Concepto: 4100	499,999.99	562,914.06	1,062,914.05	724,760.24	338,153.81	724,760.24	0.00	338,153.81	724,760.24	0.00	724,760.24	0.00	0.00
Concepto: 4400	92,528,999.97	-36,078,942.84	56,450,057.13	50,729,967.61	5,720,089.52	50,729,967.61	0.00	5,720,089.52	50,729,967.61	0.00	50,729,967.61	0.00	0.00
Capítulo: 5000													
Concepto: 5100	55,500.01	219,999.99	275,500.00	238,345.20	37,154.80	238,345.20	0.00	37,154.80	238,345.20	0.00	238,345.20	0.00	0.00
Concepto: 5200	10,000.01	0.00	10,000.01	0.00	10,000.01	0.00	0.00	10,000.01	0.00	0.00	0.00	0.00	0.00
Concepto: 5600	30,000.05	-0.01	30,000.04	12,180.00	17,820.04	12,180.00	0.00	17,820.04	12,180.00	0.00	12,180.00	0.00	0.00
Concepto: 5900	0.00	16,771.46	16,771.46	12,109.70	4,661.76	12,109.70	0.00	4,661.76	12,109.70	0.00	12,109.70	0.00	0.00
Capítulo: 6000													
Concepto: 6200	0.00	430,757.11	430,757.11	0.00	430,757.11	0.00	0.00	430,757.11	0.00	0.00	0.00	0.00	0.00
TOTAL	218,150,155.05	-36,201,669.98	181,948,485.07	165,253,496.35	16,694,988.72	165,253,496.35	0.00	16,694,988.72	165,253,496.35	0.00	165,253,496.35	0.00	0.00