

Instituto Estatal para la Educación de Jóvenes y Adultos

Estado de Ejercicio del Presupuesto de Egresos por Ramo o Dependencia / Unidad Responsable / Capítulo y Concepto del Gasto

Del 01/01/2014 Al 31/12/2014

(pesos)

Ejercicio del Presupuesto	Presupuesto de Egresos Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
	1	2	3	4	5 = (3 - 4)	6	7 = (4 - 6)	8 = (3 - 6)	9	10 = (6 - 9)	11	12 = (9-11)	13 = (6-11)
Ramo: 21121 - INEEJAD													
Unidad: 00 - INEEJAD													
Capitulo: 1000													
Concepto: 1100	37,908,099.75	1,524,176.00	39,432,275.75	38,221,782.16	1,210,493.59	38,221,782.16	0.00	1,210,493.59	38,221,782.16	0.00	38,221,782.16	0.00	0.00
Concepto: 1200	2,560,261.33	0.00	2,560,261.33	2,476,757.86	83,503.47	2,476,757.86	0.00	83,503.47	2,476,757.86	0.00	2,476,757.86	0.00	0.00
Concepto: 1300	7,537,860.48	305,303.03	7,843,163.51	7,231,916.99	611,246.52	7,231,916.99	0.00	611,246.52	7,231,916.99	0.00	7,231,916.99	0.00	0.00
Concepto: 1400	9,892,132.70	-4,230.65	9,887,902.05	9,405,445.69	482,456.36	9,405,445.69	0.00	482,456.36	9,405,445.69	0.00	9,405,445.69	0.00	0.00
Concepto: 1500	25,065,825.04	1,829,202.61	26,895,027.65	25,594,553.79	1,300,473.86	25,594,553.79	0.00	1,300,473.86	25,594,553.79	0.00	25,594,553.79	0.00	0.00
Concepto: 1600	1,017,506.48	-1,017,506.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Concepto: 1700	4,821,407.04	-53,043.52	4,768,363.52	4,159,547.79	608,815.73	4,159,547.79	0.00	608,815.73	4,159,547.79	0.00	4,159,547.79	0.00	0.00
Capitulo: 2000													
Concepto: 2100	2,707,408.99	-926,011.80	1,781,397.19	977,996.87	803,400.32	977,996.87	0.00	803,400.32	977,996.87	0.00	977,996.87	0.00	0.00
Concepto: 2200	467,200.50	0.00	467,200.50	326,732.56	140,467.94	326,732.56	0.00	140,467.94	326,732.56	0.00	326,732.56	0.00	0.00
Concepto: 2400	234,810.00	70,000.00	304,810.00	174,652.95	130,157.05	174,652.95	0.00	130,157.05	174,652.95	0.00	174,652.95	0.00	0.00
Concepto: 2500	134,940.00	0.00	134,940.00	2,292.80	132,647.20	2,292.80	0.00	132,647.20	2,292.80	0.00	2,292.80	0.00	0.00
Concepto: 2600	4,488,000.00	-533,646.46	3,954,353.54	3,433,881.50	520,472.04	3,433,881.50	0.00	520,472.04	3,433,881.50	0.00	3,433,881.50	0.00	0.00
Concepto: 2700	292,140.00	1,294,310.00	1,586,450.00	901,995.70	684,454.30	901,995.70	0.00	684,454.30	901,995.70	0.00	901,995.70	0.00	0.00
Concepto: 2900	1,435,779.00	-762,822.53	672,956.47	543,947.25	129,009.22	543,947.25	0.00	129,009.22	543,947.25	0.00	543,947.25	0.00	0.00
Capitulo: 3000													
Concepto: 3100	3,709,832.64	328,000.00	4,037,832.64	2,802,606.87	1,235,225.77	2,802,606.87	0.00	1,235,225.77	2,802,606.87	0.00	2,802,606.87	0.00	0.00
Concepto: 3200	6,317,034.73	891,738.16	7,208,772.89	5,613,610.76	1,595,162.13	5,613,610.76	0.00	1,595,162.13	5,613,610.76	0.00	5,613,610.76	0.00	0.00
Concepto: 3300	10,798,891.80	882,292.73	11,681,184.53	9,118,256.68	2,562,927.85	9,118,256.68	0.00	2,562,927.85	9,118,256.68	0.00	9,118,256.68	0.00	0.00

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Ramo: 21121 - INEEJAD													
Unidad: 00 - INEEJAD													
Capítulo: 3000													
Concepto: 3400	801,900.00	-122,737.56	679,162.44	539,426.02	139,736.42	539,426.02	0.00	139,736.42	539,426.02	0.00	539,426.02	0.00	0.00
Concepto: 3500	2,149,041.81	2,378,575.55	4,527,617.36	1,686,315.75	2,841,301.61	1,686,315.75	0.00	2,841,301.61	1,686,315.75	0.00	1,686,315.75	0.00	0.00
Concepto: 3600	1,084,710.45	162,254.70	1,246,965.15	534,566.98	712,398.17	534,566.98	0.00	712,398.17	534,566.98	0.00	534,566.98	0.00	0.00
Concepto: 3700	3,308,216.34	751,158.79	4,059,375.13	1,677,623.90	2,381,751.23	1,677,623.90	0.00	2,381,751.23	1,677,623.90	0.00	1,677,623.90	0.00	0.00
Concepto: 3800	1,175,082.00	862,071.36	2,037,153.36	995,678.00	1,041,475.36	995,678.00	0.00	1,041,475.36	995,678.00	0.00	995,678.00	0.00	0.00
Concepto: 3900	2,570,236.00	7,726,825.01	10,297,061.01	5,815,026.14	4,482,034.87	5,815,026.14	0.00	4,482,034.87	5,815,026.14	0.00	5,815,026.14	0.00	0.00
Capítulo: 4000													
Concepto: 4100	2,676,008.58	2,005,267.87	4,681,276.45	1,877,382.70	2,803,893.75	1,877,382.70	0.00	2,803,893.75	1,877,382.70	0.00	1,877,382.70	0.00	0.00
Concepto: 4400	78,749,488.34	-28,472,555.97	50,276,932.37	47,055,016.71	3,221,915.66	47,055,016.71	0.00	3,221,915.66	47,055,016.71	0.00	47,055,016.71	0.00	0.00
Capítulo: 5000													
Concepto: 5100	0.00	8,930,000.00	8,930,000.00	7,917,463.57	1,012,536.43	7,917,463.57	0.00	1,012,536.43	7,917,463.57	0.00	7,917,463.57	0.00	0.00
Concepto: 5200	0.00	789,978.18	789,978.18	722,121.30	67,856.88	722,121.30	0.00	67,856.88	722,121.30	0.00	722,121.30	0.00	0.00
Concepto: 5400	0.00	6,934,190.70	6,934,190.70	6,790,744.00	143,446.70	6,790,744.00	0.00	143,446.70	6,790,744.00	0.00	6,790,744.00	0.00	0.00
Concepto: 5600	0.00	2,015,000.00	2,015,000.00	13,440.70	2,001,559.30	13,440.70	0.00	2,001,559.30	13,440.70	0.00	13,440.70	0.00	0.00
TOTAL	211,903,814.00	7,787,789.72	219,691,603.72	186,610,783.99	33,080,819.73	186,610,783.99	0.00	33,080,819.73	186,610,783.99	0.00	186,610,783.99	0.00	0.00