

Instituto Estatal para la Educación de Jóvenes y Adultos
Reporte de Estado de Ejercicio de Presupuesto Ramo o Dependencia / Clasificación Económica
Del 01/01/2014 Al 31/12/2014
(pesos)

| Ejercicio del Presupuesto | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|----------------------------|---------------------------------|------------------------------|---------------------|---------------|---|---------------|---------------------------|--------------------------|---------------|-----------------------|---------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 21121 - INEEJAD | | | | | | | | | | | | | |
| Clasif. Económica: 1130115 | 20,800,888.95 | 718,726.00 | 21,519,614.95 | 20,565,294.65 | 954,320.30 | 20,565,294.65 | 0.00 | 954,320.30 | 20,565,294.65 | 0.00 | 20,565,294.65 | 0.00 | 0.00 |
| Clasif. Económica: 113111 | 17,107,210.80 | 805,450.00 | 17,912,660.80 | 17,656,487.51 | 256,173.29 | 17,656,487.51 | 0.00 | 256,173.29 | 17,656,487.51 | 0.00 | 17,656,487.51 | 0.00 | 0.00 |
| Clasif. Económica: 1210115 | 2,560,261.33 | 0.00 | 2,560,261.33 | 2,476,757.86 | 83,503.47 | 2,476,757.86 | 0.00 | 83,503.47 | 2,476,757.86 | 0.00 | 2,476,757.86 | 0.00 | 0.00 |
| Clasif. Económica: 1310115 | 513,300.00 | 0.00 | 513,300.00 | 509,520.79 | 3,779.21 | 509,520.79 | 0.00 | 3,779.21 | 509,520.79 | 0.00 | 509,520.79 | 0.00 | 0.00 |
| Clasif. Económica: 131111 | 141,600.00 | 3,650.00 | 145,250.00 | 145,250.00 | 0.00 | 145,250.00 | 0.00 | 0.00 | 145,250.00 | 0.00 | 145,250.00 | 0.00 | 0.00 |
| Clasif. Económica: 1320115 | 982,477.78 | 78,671.03 | 1,061,148.81 | 964,993.34 | 96,155.47 | 964,993.34 | 0.00 | 96,155.47 | 964,993.34 | 0.00 | 964,993.34 | 0.00 | 0.00 |
| Clasif. Económica: 1320215 | 3,286,881.05 | 99,232.00 | 3,386,113.05 | 2,942,577.70 | 443,535.35 | 2,942,577.70 | 0.00 | 443,535.35 | 2,942,577.70 | 0.00 | 2,942,577.70 | 0.00 | 0.00 |
| Clasif. Económica: 132111 | 237,600.15 | 11,250.00 | 248,850.15 | 239,990.55 | 8,859.60 | 239,990.55 | 0.00 | 8,859.60 | 239,990.55 | 0.00 | 239,990.55 | 0.00 | 0.00 |
| Clasif. Económica: 132211 | 2,376,001.50 | 112,500.00 | 2,488,501.50 | 2,429,584.61 | 58,916.89 | 2,429,584.61 | 0.00 | 58,916.89 | 2,429,584.61 | 0.00 | 2,429,584.61 | 0.00 | 0.00 |
| Clasif. Económica: 1410115 | 2,438,391.71 | 36,700.00 | 2,475,091.71 | 2,457,047.45 | 18,044.26 | 2,457,047.45 | 0.00 | 18,044.26 | 2,457,047.45 | 0.00 | 2,457,047.45 | 0.00 | 0.00 |
| Clasif. Económica: 1410515 | 776,518.91 | 10,500.00 | 787,018.91 | 782,327.07 | 4,691.84 | 782,327.07 | 0.00 | 4,691.84 | 782,327.07 | 0.00 | 782,327.07 | 0.00 | 0.00 |
| Clasif. Económica: 141111 | 1,210,000.00 | 0.00 | 1,210,000.00 | 939,086.92 | 270,913.08 | 939,086.92 | 0.00 | 270,913.08 | 939,086.92 | 0.00 | 939,086.92 | 0.00 | 0.00 |
| Clasif. Económica: 1420115 | 1,222,864.45 | 18,400.00 | 1,241,264.45 | 1,232,009.77 | 9,254.68 | 1,232,009.77 | 0.00 | 9,254.68 | 1,232,009.77 | 0.00 | 1,232,009.77 | 0.00 | 0.00 |

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Del 01/01/2014 Al 31/12/2014
(pesos)

| Ejercicio del Presupuesto | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|----------------------------|---------------------------------|------------------------------|---------------------|---------------|---|---------------|---------------------------|--------------------------|---------------|-----------------------|---------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 21121 - INEEJAD | | | | | | | | | | | | | |
| Clasif. Económica: 142111 | 513,216.32 | 24,300.00 | 537,516.32 | 529,589.29 | 7,927.03 | 529,589.29 | 0.00 | 7,927.03 | 529,589.29 | 0.00 | 529,589.29 | 0.00 | 0.00 |
| Clasif. Económica: 1430115 | 489,145.78 | 6,600.00 | 495,745.78 | 492,803.76 | 2,942.02 | 492,803.76 | 0.00 | 2,942.02 | 492,803.76 | 0.00 | 492,803.76 | 0.00 | 0.00 |
| Clasif. Económica: 143111 | 2,052,865.30 | 97,200.00 | 2,150,065.30 | 2,118,332.77 | 31,732.53 | 2,118,332.77 | 0.00 | 31,732.53 | 2,118,332.77 | 0.00 | 2,118,332.77 | 0.00 | 0.00 |
| Clasif. Económica: 143211 | 342,144.22 | 16,200.00 | 358,344.22 | 353,152.53 | 5,191.69 | 353,152.53 | 0.00 | 5,191.69 | 353,152.53 | 0.00 | 353,152.53 | 0.00 | 0.00 |
| Clasif. Económica: 1440115 | 518,916.00 | -214,130.65 | 304,785.35 | 253,039.07 | 51,746.28 | 253,039.07 | 0.00 | 51,746.28 | 253,039.07 | 0.00 | 253,039.07 | 0.00 | 0.00 |
| Clasif. Económica: 1440515 | 144,387.00 | 0.00 | 144,387.00 | 71,442.04 | 72,944.96 | 71,442.04 | 0.00 | 72,944.96 | 71,442.04 | 0.00 | 71,442.04 | 0.00 | 0.00 |
| Clasif. Económica: 144111 | 183,683.01 | 0.00 | 183,683.01 | 176,615.02 | 7,067.99 | 176,615.02 | 0.00 | 7,067.99 | 176,615.02 | 0.00 | 176,615.02 | 0.00 | 0.00 |
| Clasif. Económica: 1540115 | 10,900,564.27 | 1,090,631.64 | 11,991,195.91 | 11,278,581.45 | 712,614.46 | 11,278,581.45 | 0.00 | 712,614.46 | 11,278,581.45 | 0.00 | 11,278,581.45 | 0.00 | 0.00 |
| Clasif. Económica: 1540215 | 6,830,300.77 | 73,770.97 | 6,904,071.74 | 6,547,526.79 | 356,544.95 | 6,547,526.79 | 0.00 | 356,544.95 | 6,547,526.79 | 0.00 | 6,547,526.79 | 0.00 | 0.00 |
| Clasif. Económica: 1540315 | 4,537,260.00 | 664,800.00 | 5,202,060.00 | 4,970,745.55 | 231,314.45 | 4,970,745.55 | 0.00 | 231,314.45 | 4,970,745.55 | 0.00 | 4,970,745.55 | 0.00 | 0.00 |
| Clasif. Económica: 1590115 | 2,797,700.00 | 0.00 | 2,797,700.00 | 2,797,700.00 | 0.00 | 2,797,700.00 | 0.00 | 0.00 | 2,797,700.00 | 0.00 | 2,797,700.00 | 0.00 | 0.00 |
| Clasif. Económica: 161111 | 1,017,506.48 | -1,017,506.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Clasif. Económica: 1710215 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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Del 01/01/2014 Al 31/12/2014
(pesos)

| Ejercicio del Presupuesto | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|----------------------------|---------------------------------|------------------------------|---------------------|--------------|---|--------------|---------------------------|--------------------------|--------------|-----------------------|--------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 21121 - INEEJAD | | | | | | | | | | | | | |
| Clasif. Económica: 171211 | 974,037.12 | 0.00 | 974,037.12 | 961,181.11 | 12,856.01 | 961,181.11 | 0.00 | 12,856.01 | 961,181.11 | 0.00 | 961,181.11 | 0.00 | 0.00 |
| Clasif. Económica: 171311 | 477,562.56 | 0.00 | 477,562.56 | 470,908.10 | 6,654.46 | 470,908.10 | 0.00 | 6,654.46 | 470,908.10 | 0.00 | 470,908.10 | 0.00 | 0.00 |
| Clasif. Económica: 171511 | 1,831,264.36 | 0.00 | 1,831,264.36 | 1,500,663.46 | 330,600.90 | 1,500,663.46 | 0.00 | 330,600.90 | 1,500,663.46 | 0.00 | 1,500,663.46 | 0.00 | 0.00 |
| Clasif. Económica: 171911 | 1,538,543.00 | -53,043.52 | 1,485,499.48 | 1,226,795.12 | 258,704.36 | 1,226,795.12 | 0.00 | 258,704.36 | 1,226,795.12 | 0.00 | 1,226,795.12 | 0.00 | 0.00 |
| Clasif. Económica: 2110115 | 642,546.24 | -198,280.01 | 444,266.23 | 271,062.02 | 173,204.21 | 271,062.02 | 0.00 | 173,204.21 | 271,062.02 | 0.00 | 271,062.02 | 0.00 | 0.00 |
| Clasif. Económica: 2120115 | 144,892.75 | -82,222.00 | 62,670.75 | 2,816.91 | 59,853.84 | 2,816.91 | 0.00 | 59,853.84 | 2,816.91 | 0.00 | 2,816.91 | 0.00 | 0.00 |
| Clasif. Económica: 2140115 | 1,529,340.00 | -645,509.79 | 883,830.21 | 486,445.80 | 397,384.41 | 486,445.80 | 0.00 | 397,384.41 | 486,445.80 | 0.00 | 486,445.80 | 0.00 | 0.00 |
| Clasif. Económica: 2150115 | 58,130.00 | 0.00 | 58,130.00 | 18,210.22 | 39,919.78 | 18,210.22 | 0.00 | 39,919.78 | 18,210.22 | 0.00 | 18,210.22 | 0.00 | 0.00 |
| Clasif. Económica: 2160115 | 238,750.00 | 0.00 | 238,750.00 | 178,961.92 | 59,788.08 | 178,961.92 | 0.00 | 59,788.08 | 178,961.92 | 0.00 | 178,961.92 | 0.00 | 0.00 |
| Clasif. Económica: 2170115 | 66,250.00 | 0.00 | 66,250.00 | 0.00 | 66,250.00 | 0.00 | 0.00 | 66,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Clasif. Económica: 217111 | 27,500.00 | 0.00 | 27,500.00 | 20,500.00 | 7,000.00 | 20,500.00 | 0.00 | 7,000.00 | 20,500.00 | 0.00 | 20,500.00 | 0.00 | 0.00 |
| Clasif. Económica: 2210415 | 456,800.00 | 0.00 | 456,800.00 | 316,426.03 | 140,373.97 | 316,426.03 | 0.00 | 140,373.97 | 316,426.03 | 0.00 | 316,426.03 | 0.00 | 0.00 |
| Clasif. Económica: 2230115 | 10,400.50 | 0.00 | 10,400.50 | 10,306.53 | 93.97 | 10,306.53 | 0.00 | 93.97 | 10,306.53 | 0.00 | 10,306.53 | 0.00 | 0.00 |

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(pesos)

| Ejercicio del Presupuesto | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|----------------------------|---------------------------------|------------------------------|---------------------|--------------|---|--------------|---------------------------|--------------------------|--------------|-----------------------|--------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 21121 - INEEJAD | | | | | | | | | | | | | |
| Clasif. Económica: 2460115 | 166,100.00 | 0.00 | 166,100.00 | 129,704.30 | 36,395.70 | 129,704.30 | 0.00 | 36,395.70 | 129,704.30 | 0.00 | 129,704.30 | 0.00 | 0.00 |
| Clasif. Económica: 2480115 | 68,710.00 | 70,000.00 | 138,710.00 | 44,948.65 | 93,761.35 | 44,948.65 | 0.00 | 93,761.35 | 44,948.65 | 0.00 | 44,948.65 | 0.00 | 0.00 |
| Clasif. Económica: 2530115 | 31,140.00 | 0.00 | 31,140.00 | 2,292.80 | 28,847.20 | 2,292.80 | 0.00 | 28,847.20 | 2,292.80 | 0.00 | 2,292.80 | 0.00 | 0.00 |
| Clasif. Económica: 2550115 | 103,800.00 | 0.00 | 103,800.00 | 0.00 | 103,800.00 | 0.00 | 0.00 | 103,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Clasif. Económica: 2610215 | 4,038,000.00 | -518,646.46 | 3,519,353.54 | 3,333,293.60 | 186,059.94 | 3,333,293.60 | 0.00 | 186,059.94 | 3,333,293.60 | 0.00 | 3,333,293.60 | 0.00 | 0.00 |
| Clasif. Económica: 261111 | 450,000.00 | -15,000.00 | 435,000.00 | 100,587.90 | 334,412.10 | 100,587.90 | 0.00 | 334,412.10 | 100,587.90 | 0.00 | 100,587.90 | 0.00 | 0.00 |
| Clasif. Económica: 2710115 | 124,560.00 | 794,310.00 | 918,870.00 | 794,310.00 | 124,560.00 | 794,310.00 | 0.00 | 124,560.00 | 794,310.00 | 0.00 | 794,310.00 | 0.00 | 0.00 |
| Clasif. Económica: 271111 | 0.00 | 500,000.00 | 500,000.00 | 107,105.70 | 392,894.30 | 107,105.70 | 0.00 | 392,894.30 | 107,105.70 | 0.00 | 107,105.70 | 0.00 | 0.00 |
| Clasif. Económica: 2720115 | 56,260.00 | 0.00 | 56,260.00 | 580.00 | 55,680.00 | 580.00 | 0.00 | 55,680.00 | 580.00 | 0.00 | 580.00 | 0.00 | 0.00 |
| Clasif. Económica: 272111 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Clasif. Económica: 2730115 | 41,520.00 | 0.00 | 41,520.00 | 0.00 | 41,520.00 | 0.00 | 0.00 | 41,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Clasif. Económica: 273111 | 19,800.00 | 0.00 | 19,800.00 | 0.00 | 19,800.00 | 0.00 | 0.00 | 19,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Clasif. Económica: 2910115 | 47,330.00 | 0.00 | 47,330.00 | 16,752.48 | 30,577.52 | 16,752.48 | 0.00 | 30,577.52 | 16,752.48 | 0.00 | 16,752.48 | 0.00 | 0.00 |

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|----------------------------|---------------------------------|------------------------------|---------------------|--------------|---|--------------|---------------------------|--------------------------|--------------|-----------------------|--------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 21121 - INEEJAD | | | | | | | | | | | | | |
| Clasif. Económica: 2920115 | 37,370.00 | 0.00 | 37,370.00 | 34,909.50 | 2,460.50 | 34,909.50 | 0.00 | 2,460.50 | 34,909.50 | 0.00 | 34,909.50 | 0.00 | 0.00 |
| Clasif. Económica: 2930115 | 599,290.00 | -565,040.00 | 34,250.00 | 6,189.62 | 28,060.38 | 6,189.62 | 0.00 | 28,060.38 | 6,189.62 | 0.00 | 6,189.62 | 0.00 | 0.00 |
| Clasif. Económica: 2940115 | 620,800.00 | -172,033.49 | 448,766.51 | 418,663.31 | 30,103.20 | 418,663.31 | 0.00 | 30,103.20 | 418,663.31 | 0.00 | 418,663.31 | 0.00 | 0.00 |
| Clasif. Económica: 2960115 | 130,989.00 | -25,749.04 | 105,239.96 | 67,432.34 | 37,807.62 | 67,432.34 | 0.00 | 37,807.62 | 67,432.34 | 0.00 | 67,432.34 | 0.00 | 0.00 |
| Clasif. Económica: 3110115 | 950,000.00 | 300,000.00 | 1,250,000.00 | 789,965.16 | 460,034.84 | 789,965.16 | 0.00 | 460,034.84 | 789,965.16 | 0.00 | 789,965.16 | 0.00 | 0.00 |
| Clasif. Económica: 3130115 | 120,000.00 | 0.00 | 120,000.00 | 102,683.75 | 17,316.25 | 102,683.75 | 0.00 | 17,316.25 | 102,683.75 | 0.00 | 102,683.75 | 0.00 | 0.00 |
| Clasif. Económica: 3140115 | 2,293,980.00 | 0.00 | 2,293,980.00 | 1,746,889.78 | 547,090.22 | 1,746,889.78 | 0.00 | 547,090.22 | 1,746,889.78 | 0.00 | 1,746,889.78 | 0.00 | 0.00 |
| Clasif. Económica: 3150115 | 0.00 | 28,000.00 | 28,000.00 | 5,201.00 | 22,799.00 | 5,201.00 | 0.00 | 22,799.00 | 5,201.00 | 0.00 | 5,201.00 | 0.00 | 0.00 |
| Clasif. Económica: 3160215 | 139,600.00 | 0.00 | 139,600.00 | 4,413.00 | 135,187.00 | 4,413.00 | 0.00 | 135,187.00 | 4,413.00 | 0.00 | 4,413.00 | 0.00 | 0.00 |
| Clasif. Económica: 3170115 | 84,805.45 | 0.00 | 84,805.45 | 83,646.00 | 1,159.45 | 83,646.00 | 0.00 | 1,159.45 | 83,646.00 | 0.00 | 83,646.00 | 0.00 | 0.00 |
| Clasif. Económica: 3180115 | 121,447.19 | 0.00 | 121,447.19 | 69,808.18 | 51,639.01 | 69,808.18 | 0.00 | 51,639.01 | 69,808.18 | 0.00 | 69,808.18 | 0.00 | 0.00 |
| Clasif. Económica: 3220115 | 4,704,000.00 | 700,000.00 | 5,404,000.00 | 4,995,673.95 | 408,326.05 | 4,995,673.95 | 0.00 | 408,326.05 | 4,995,673.95 | 0.00 | 4,995,673.95 | 0.00 | 0.00 |
| Clasif. Económica: 3230215 | 1,449,050.00 | 160,794.00 | 1,609,844.00 | 514,162.25 | 1,095,681.75 | 514,162.25 | 0.00 | 1,095,681.75 | 514,162.25 | 0.00 | 514,162.25 | 0.00 | 0.00 |

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(pesos)

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|----------------------------|---------------------------------|------------------------------|---------------------|--------------|---|--------------|---------------------------|--------------------------|--------------|-----------------------|--------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 21121 - INEEJAD | | | | | | | | | | | | | |
| Clasif. Económica: 3270115 | 80,944.00 | 0.00 | 80,944.00 | 26,912.00 | 54,032.00 | 26,912.00 | 0.00 | 54,032.00 | 26,912.00 | 0.00 | 26,912.00 | 0.00 | 0.00 |
| Clasif. Económica: 327111 | 0.00 | 30,944.16 | 30,944.16 | 30,944.16 | 0.00 | 30,944.16 | 0.00 | 0.00 | 30,944.16 | 0.00 | 30,944.16 | 0.00 | 0.00 |
| Clasif. Económica: 3290115 | 83,040.73 | -83,040.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Clasif. Económica: 3290315 | 0.00 | 83,040.73 | 83,040.73 | 45,918.40 | 37,122.33 | 45,918.40 | 0.00 | 37,122.33 | 45,918.40 | 0.00 | 45,918.40 | 0.00 | 0.00 |
| Clasif. Económica: 333111 | 5,430,329.60 | 553,973.31 | 5,984,302.91 | 5,904,082.46 | 80,220.45 | 5,904,082.46 | 0.00 | 80,220.45 | 5,904,082.46 | 0.00 | 5,904,082.46 | 0.00 | 0.00 |
| Clasif. Económica: 3340115 | 934,200.00 | 0.00 | 934,200.00 | 242,463.20 | 691,736.80 | 242,463.20 | 0.00 | 691,736.80 | 242,463.20 | 0.00 | 242,463.20 | 0.00 | 0.00 |
| Clasif. Económica: 334111 | 356,900.00 | -35,689.98 | 321,210.02 | 72,516.24 | 248,693.78 | 72,516.24 | 0.00 | 248,693.78 | 72,516.24 | 0.00 | 72,516.24 | 0.00 | 0.00 |
| Clasif. Económica: 3360315 | 129,750.00 | 0.00 | 129,750.00 | 35,029.30 | 94,720.70 | 35,029.30 | 0.00 | 94,720.70 | 35,029.30 | 0.00 | 35,029.30 | 0.00 | 0.00 |
| Clasif. Económica: 3360415 | 3,889,582.20 | -888,790.60 | 3,000,791.60 | 2,365,583.53 | 635,208.07 | 2,365,583.53 | 0.00 | 635,208.07 | 2,365,583.53 | 0.00 | 2,365,583.53 | 0.00 | 0.00 |
| Clasif. Económica: 3380115 | 58,130.00 | 1,252,800.00 | 1,310,930.00 | 498,581.95 | 812,348.05 | 498,581.95 | 0.00 | 812,348.05 | 498,581.95 | 0.00 | 498,581.95 | 0.00 | 0.00 |
| Clasif. Económica: 345111 | 750,000.00 | -122,737.56 | 627,262.44 | 514,718.02 | 112,544.42 | 514,718.02 | 0.00 | 112,544.42 | 514,718.02 | 0.00 | 514,718.02 | 0.00 | 0.00 |
| Clasif. Económica: 3470115 | 51,900.00 | 0.00 | 51,900.00 | 24,708.00 | 27,192.00 | 24,708.00 | 0.00 | 27,192.00 | 24,708.00 | 0.00 | 24,708.00 | 0.00 | 0.00 |
| Clasif. Económica: 3510115 | 407,012.48 | 2,261,562.45 | 2,668,574.93 | 686,524.68 | 1,982,050.25 | 686,524.68 | 0.00 | 1,982,050.25 | 686,524.68 | 0.00 | 686,524.68 | 0.00 | 0.00 |

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(pesos)

| Ejercicio del Presupuesto | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|----------------------------|---------------------------------|------------------------------|---------------------|--------------|---|------------|---------------------------|--------------------------|------------|-----------------------|------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 21121 - INEEJAD | | | | | | | | | | | | | |
| Clasif. Económica: 3520115 | 103,800.00 | 0.00 | 103,800.00 | 48,022.54 | 55,777.46 | 48,022.54 | 0.00 | 55,777.46 | 48,022.54 | 0.00 | 48,022.54 | 0.00 | 0.00 |
| Clasif. Económica: 352111 | 180,000.00 | -18,000.00 | 162,000.00 | 0.00 | 162,000.00 | 0.00 | 0.00 | 162,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Clasif. Económica: 3530115 | 44,120.00 | 0.00 | 44,120.00 | 0.00 | 44,120.00 | 0.00 | 0.00 | 44,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Clasif. Económica: 3550115 | 1,054,438.00 | -479,186.90 | 575,251.10 | 313,292.81 | 261,958.29 | 313,292.81 | 0.00 | 261,958.29 | 313,292.81 | 0.00 | 313,292.81 | 0.00 | 0.00 |
| Clasif. Económica: 3580115 | 311,400.00 | 614,200.00 | 925,600.00 | 622,311.72 | 303,288.28 | 622,311.72 | 0.00 | 303,288.28 | 622,311.72 | 0.00 | 622,311.72 | 0.00 | 0.00 |
| Clasif. Económica: 3590115 | 48,271.33 | 0.00 | 48,271.33 | 16,164.00 | 32,107.33 | 16,164.00 | 0.00 | 32,107.33 | 16,164.00 | 0.00 | 16,164.00 | 0.00 | 0.00 |
| Clasif. Económica: 3610115 | 1,084,710.45 | 0.00 | 1,084,710.45 | 534,566.98 | 550,143.47 | 534,566.98 | 0.00 | 550,143.47 | 534,566.98 | 0.00 | 534,566.98 | 0.00 | 0.00 |
| Clasif. Económica: 361111 | 0.00 | 162,254.70 | 162,254.70 | 0.00 | 162,254.70 | 0.00 | 0.00 | 162,254.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Clasif. Económica: 3710415 | 280,275.69 | 0.00 | 280,275.69 | 184,235.00 | 96,040.69 | 184,235.00 | 0.00 | 96,040.69 | 184,235.00 | 0.00 | 184,235.00 | 0.00 | 0.00 |
| Clasif. Económica: 3710615 | 63,220.00 | 0.00 | 63,220.00 | 0.00 | 63,220.00 | 0.00 | 0.00 | 63,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Clasif. Económica: 3720115 | 978,110.00 | 755,661.00 | 1,733,771.00 | 814,921.05 | 918,849.95 | 814,921.05 | 0.00 | 918,849.95 | 814,921.05 | 0.00 | 814,921.05 | 0.00 | 0.00 |
| Clasif. Económica: 372111 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Clasif. Económica: 3750415 | 1,941,588.65 | -0.01 | 1,941,588.64 | 678,467.85 | 1,263,120.79 | 678,467.85 | 0.00 | 1,263,120.79 | 678,467.85 | 0.00 | 678,467.85 | 0.00 | 0.00 |

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(pesos)

| Ejercicio del Presupuesto | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|----------------------------|---------------------------------|------------------------------|---------------------|---------------|---|---------------|---------------------------|--------------------------|---------------|-----------------------|---------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 21121 - INEEJAD | | | | | | | | | | | | | |
| Clasif. Económica: 375111 | 45,022.00 | -4,502.20 | 40,519.80 | 0.00 | 40,519.80 | 0.00 | 0.00 | 40,519.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Clasif. Económica: 3820115 | 55,050.00 | 0.00 | 55,050.00 | 4,969.70 | 50,080.30 | 4,969.70 | 0.00 | 50,080.30 | 4,969.70 | 0.00 | 4,969.70 | 0.00 | 0.00 |
| Clasif. Económica: 3830115 | 1,058,200.00 | 868,254.56 | 1,926,454.56 | 946,018.91 | 980,435.65 | 946,018.91 | 0.00 | 980,435.65 | 946,018.91 | 0.00 | 946,018.91 | 0.00 | 0.00 |
| Clasif. Económica: 383111 | 61,832.00 | -6,183.20 | 55,648.80 | 44,689.39 | 10,959.41 | 44,689.39 | 0.00 | 10,959.41 | 44,689.39 | 0.00 | 44,689.39 | 0.00 | 0.00 |
| Clasif. Económica: 3920215 | 415,200.00 | 0.00 | 415,200.00 | 390,156.00 | 25,044.00 | 390,156.00 | 0.00 | 25,044.00 | 390,156.00 | 0.00 | 390,156.00 | 0.00 | 0.00 |
| Clasif. Económica: 392111 | 554,636.00 | 47,737.56 | 602,373.56 | 602,373.56 | 0.00 | 602,373.56 | 0.00 | 0.00 | 602,373.56 | 0.00 | 602,373.56 | 0.00 | 0.00 |
| Clasif. Económica: 3940115 | 830,400.00 | 5,013,872.64 | 5,844,272.64 | 1,387,282.04 | 4,456,990.60 | 1,387,282.04 | 0.00 | 4,456,990.60 | 1,387,282.04 | 0.00 | 1,387,282.04 | 0.00 | 0.00 |
| Clasif. Económica: 394111 | 770,000.00 | 2,665,214.81 | 3,435,214.81 | 3,435,214.54 | 0.27 | 3,435,214.54 | 0.00 | 0.27 | 3,435,214.54 | 0.00 | 3,435,214.54 | 0.00 | 0.00 |
| Clasif. Económica: 415411 | 2,676,008.58 | 2,005,267.87 | 4,681,276.45 | 1,877,382.70 | 2,803,893.75 | 1,877,382.70 | 0.00 | 2,803,893.75 | 1,877,382.70 | 0.00 | 1,877,382.70 | 0.00 | 0.00 |
| Clasif. Económica: 4410515 | 78,749,488.34 | -28,472,555.97 | 50,276,932.37 | 47,055,016.71 | 3,221,915.66 | 47,055,016.71 | 0.00 | 3,221,915.66 | 47,055,016.71 | 0.00 | 47,055,016.71 | 0.00 | 0.00 |
| Clasif. Económica: 5110115 | 0.00 | 1,350,000.00 | 1,350,000.00 | 1,295,142.32 | 54,857.68 | 1,295,142.32 | 0.00 | 54,857.68 | 1,295,142.32 | 0.00 | 1,295,142.32 | 0.00 | 0.00 |
| Clasif. Económica: 5150115 | 0.00 | 6,000,000.00 | 6,000,000.00 | 5,458,535.01 | 541,464.99 | 5,458,535.01 | 0.00 | 541,464.99 | 5,458,535.01 | 0.00 | 5,458,535.01 | 0.00 | 0.00 |
| Clasif. Económica: 515111 | 0.00 | 1,080,000.00 | 1,080,000.00 | 764,003.84 | 315,996.16 | 764,003.84 | 0.00 | 315,996.16 | 764,003.84 | 0.00 | 764,003.84 | 0.00 | 0.00 |

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(pesos)

| Ejercicio del Presupuesto | Presupuesto de Egresos Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|----------------------------|---------------------------------|------------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|-----------------------|----------------|--------------------|---------------------------|
| | 1 | 2 | 3 | 4 | 5 = (3 - 4) | 6 | 7 = (4 - 6) | 8 = (3 - 6) | 9 | 10 = (6 - 9) | 11 | 12 = (9-11) | 13 = (6-11) |
| Ramo: 21121 - INEEJAD | | | | | | | | | | | | | |
| Clasif. Económica: 5190115 | 0.00 | 500,000.00 | 500,000.00 | 399,782.40 | 100,217.60 | 399,782.40 | 0.00 | 100,217.60 | 399,782.40 | 0.00 | 399,782.40 | 0.00 | 0.00 |
| Clasif. Económica: 5210115 | 0.00 | 289,978.18 | 289,978.18 | 289,605.60 | 372.58 | 289,605.60 | 0.00 | 372.58 | 289,605.60 | 0.00 | 289,605.60 | 0.00 | 0.00 |
| Clasif. Económica: 5230115 | 0.00 | 500,000.00 | 500,000.00 | 432,515.70 | 67,484.30 | 432,515.70 | 0.00 | 67,484.30 | 432,515.70 | 0.00 | 432,515.70 | 0.00 | 0.00 |
| Clasif. Económica: 5410115 | 0.00 | 5,500,000.00 | 5,500,000.00 | 5,359,960.00 | 140,040.00 | 5,359,960.00 | 0.00 | 140,040.00 | 5,359,960.00 | 0.00 | 5,359,960.00 | 0.00 | 0.00 |
| Clasif. Económica: 541111 | 0.00 | 1,434,190.70 | 1,434,190.70 | 1,430,784.00 | 3,406.70 | 1,430,784.00 | 0.00 | 3,406.70 | 1,430,784.00 | 0.00 | 1,430,784.00 | 0.00 | 0.00 |
| Clasif. Económica: 5650115 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Clasif. Económica: 565111 | 0.00 | 15,000.00 | 15,000.00 | 10,034.00 | 4,966.00 | 10,034.00 | 0.00 | 4,966.00 | 10,034.00 | 0.00 | 10,034.00 | 0.00 | 0.00 |
| Clasif. Económica: 567111 | 0.00 | 0.00 | 0.00 | 3,406.70 | -3,406.70 | 3,406.70 | 0.00 | -3,406.70 | 3,406.70 | 0.00 | 3,406.70 | 0.00 | 0.00 |
| TOTAL | 211,903,814.00 | 7,787,789.72 | 219,691,603.72 | 186,610,783.99 | 33,080,819.73 | 186,610,783.99 | 0.00 | 33,080,819.73 | 186,610,783.99 | 0.00 | 186,610,783.99 | 0.00 | 0.00 |