

**Consejo Estatal para el Fomento Deportivo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo 2019**

| Concepto                                 | Egresos               |                                |                       |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
|  | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                               |
|  | 1                     | 2                              | 3 = ( 1 + 2 )         | 4                     | 5                     |                               |
| Dirección de Gestión Interinstitucional  | 6,836,600.00          | -                              | 6,836,600.00          | -                     | -                     | 6,836,600.00                  |
| Polideportivo Code 1 y 2                 | 21,789,135.73         | -                              | 21,789,135.73         | 2,956,031.14          | 2,956,031.14          | 18,833,104.59                 |
| Polideportivo Avila Camacho              | 1,869,100.35          | -                              | 1,869,100.35          | 112,425.98            | 112,425.98            | 1,756,674.37                  |
| Polideportivo Atletismo                  | 1,254,543.00          | -                              | 1,254,543.00          | -                     | -                     | 1,254,543.00                  |
| Polideportivo Nevado de Colima           | 1,007,649.00          | -                              | 1,007,649.00          | -                     | -                     | 1,007,649.00                  |
| Polideportivo López Mateos               | 1,900,700.00          | -                              | 1,900,700.00          | 386,879.15            | 386,879.15            | 1,513,820.85                  |
| Polideportivo Metropolitano              | 3,264,794.34          | -                              | 3,264,794.34          | 2,052,761.50          | 2,052,761.50          | 1,212,032.84                  |
| Polideportivo Paradero                   | 2,219,015.00          | -                              | 2,219,015.00          | 1,332,823.74          | 1,332,823.74          | 886,191.26                    |
| Polideportivo Revolución                 | 1,929,660.66          | -                              | 1,929,660.66          | 993,509.19            | 993,509.19            | 936,151.47                    |
| Polideportivo Zapotlán (Remo y Canotaje) | 1,154,984.82          | -                              | 1,154,984.82          | 148,396.90            | 148,396.90            | 1,006,587.92                  |
| Polideportivo BMX San Nicolas            | 962,617.10            | -                              | 962,617.10            | 1,245.60              | 1,245.60              | 961,371.50                    |
| DIRECCION DE CULTURA FISICA              | 16,900,000.00         | -                              | 16,900,000.00         | 3,296,896.66          | 3,296,896.66          | 13,603,103.34                 |
| DIRECCION DE DEPORTE COMPETITIVO         | 77,904,070.00         | -                              | 77,904,070.00         | 13,398,146.16         | 13,398,146.16         | 64,505,923.84                 |
| DIRECCION DE ADMINISTRACION Y FINANZAS   | 292,418,130.00        | -                              | 292,418,130.00        | 81,036,090.49         | 81,036,090.49         | 211,382,039.51                |
| DIRECCIÓN GENERAL                        | 500,000.00            | -                              | 500,000.00            | -                     | -                     | 500,000.00                    |
|  |                       |                                |                       |                       |                       | -                             |
| <b>Total del Gasto</b>                   | <b>431,911,000.00</b> | <b>-</b>                       | <b>431,911,000.00</b> | <b>105,715,206.51</b> | <b>105,715,206.51</b> | <b>326,195,793.49</b>         |