

### Estado Analítico del Ejercicio Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usu: IMEDRANO  
Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

| Del 01/ene./2019 Al 30/jun./2019

Fecha y | 21/nov./2019  
hora de Impresión | 03:36 p. m.

| Concepto   | Egresos                |                                      |                        |                     |                     | Subejercicio<br>6 = ( 3 - 4 ) |
|--|------------------------|--------------------------------------|------------------------|---------------------|---------------------|-------------------------------|
|  | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4      | Pagado<br>5         |                               |
| <b>SERVICIOS PERSONALES</b>                          | <b>\$11,287,039.19</b> | <b>\$0.00</b>                        | <b>\$11,287,039.19</b> | <b>\$765,896.49</b> | <b>\$765,896.49</b> | <b>\$10,521,142.70</b>        |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN      | \$7,561,092.00         | \$0.00                               | \$7,561,092.00         | \$711,004.49        | \$711,004.49        | \$6,850,087.51                |
| REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITOR     | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00              | \$0.00              | \$0.00                        |
| REMUNERACIONES ADICIONALES Y ESPECIALES              | \$1,155,166.83         | \$0.00                               | \$1,155,166.83         | \$0.00              | \$0.00              | \$1,155,166.83                |
| SEGURIDAD SOCIAL                                     | \$1,971,212.36         | \$0.00                               | \$1,971,212.36         | \$0.00              | \$0.00              | \$1,971,212.36                |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS             | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00              | \$0.00              | \$0.00                        |
| PREVISIONES  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00              | \$0.00              | \$0.00                        |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS              | \$599,568.00           | \$0.00                               | \$599,568.00           | \$54,892.00         | \$54,892.00         | \$544,676.00                  |
| <b>MATERIALES Y SUMINISTROS</b>                      | <b>\$1,038,546.69</b>  | <b>\$0.00</b>                        | <b>\$1,038,546.69</b>  | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$1,038,546.69</b>         |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO   | \$265,000.00           | \$0.00                               | \$265,000.00           | \$0.00              | \$0.00              | \$265,000.00                  |
| ALIMENTOS Y UTENSILIOS                               | \$100,000.00           | \$0.00                               | \$100,000.00           | \$0.00              | \$0.00              | \$100,000.00                  |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMEF   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00              | \$0.00              | \$0.00                        |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA   | \$100,000.00           | \$0.00                               | \$100,000.00           | \$0.00              | \$0.00              | \$100,000.00                  |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORI    | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00              | \$0.00              | \$0.00                        |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                 | \$200,000.00           | \$0.00                               | \$200,000.00           | \$0.00              | \$0.00              | \$200,000.00                  |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCUI  | \$100,000.00           | \$0.00                               | \$100,000.00           | \$0.00              | \$0.00              | \$100,000.00                  |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD              | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00              | \$0.00              | \$0.00                        |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES       | \$273,546.69           | \$0.00                               | \$273,546.69           | \$0.00              | \$0.00              | \$273,546.69                  |
| <b>SERVICIOS GENERALES</b>                           | <b>\$24,017,638.69</b> | <b>\$0.00</b>                        | <b>\$24,017,638.69</b> | <b>\$7,253.52</b>   | <b>\$4,643.52</b>   | <b>\$24,010,385.17</b>        |
| SERVICIOS BÁSICOS                                    | \$1,220,000.00         | \$0.00                               | \$1,220,000.00         | \$0.00              | \$0.00              | \$1,220,000.00                |
| SERVICIOS DE ARRENDAMIENTO                           | \$2,800,000.00         | \$0.00                               | \$2,800,000.00         | \$1,622.72          | \$1,622.72          | \$2,798,377.28                |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTR | \$16,800,000.00        | \$0.00                               | \$16,800,000.00        | \$2,610.00          | \$0.00              | \$16,797,390.00               |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES       | \$600,000.00           | \$0.00                               | \$600,000.00           | \$1,861.80          | \$1,861.80          | \$598,138.20                  |

\_\_\_\_\_  
LIC. ANTONIO SALAZAR GOMEZ  
DIRECTOR GENERAL

\_\_\_\_\_  
LIC. LETICIA OROZCO RUBIO  
DIRECTOR ADMINISTRATIVO



# AGENCIA PARA EL DESARROLLO DE INDUSTRIAS CREATIVAS Y DIGITALES DEL ESTADO DE JALISCO

## Estado Analítico del Ejercicio Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usu: IMEDRANO

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Del 01/ene./2019 Al 30/jun./2019

Fecha y 21/nov./2019

hora de Impresión 03:36 p. m.

| Concepto   | Egresos             |                                      |                       |                     |                     | Subejercicio<br>6 = ( 3 - 4 ) |
|--|---------------------|--------------------------------------|-----------------------|---------------------|---------------------|-------------------------------|
|  | Aprobado<br>1       | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4      | Pagado<br>5         |                               |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO  | \$200,000.00        | \$0.00                               | \$200,000.00          | \$0.00              | \$0.00              | \$200,000.00                  |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD        | \$600,000.00        | \$0.00                               | \$600,000.00          | \$0.00              | \$0.00              | \$600,000.00                  |
| SERVICIOS DE TRASLADOS Y VIÁTICOS                    | \$1,150,000.00      | \$0.00                               | \$1,150,000.00        | \$0.00              | \$0.00              | \$1,150,000.00                |
| SERVICIOS OFICIALES                                  | \$350,000.00        | \$0.00                               | \$350,000.00          | \$0.00              | \$0.00              | \$350,000.00                  |
| OTROS SERVICIOS GENERALES                            | \$297,638.69        | \$0.00                               | \$297,638.69          | \$1,159.00          | \$1,159.00          | \$296,479.69                  |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTI</b> | <b>\$7,178.43</b>   | <b>\$1,800,000.00</b>                | <b>\$1,807,178.43</b> | <b>\$300,000.00</b> | <b>\$300,000.00</b> | <b>\$1,507,178.43</b>         |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR P   | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO           | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| SUBSIDIOS Y SUBVENCIONES                             | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| AYUDAS SOCIALES                                      | \$0.00              | \$1,800,000.00                       | \$1,800,000.00        | \$300,000.00        | \$300,000.00        | \$1,500,000.00                |
| PENSIONES Y JUBILACIONES                             | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS AN   | \$7,178.43          | \$0.00                               | \$7,178.43            | \$0.00              | \$0.00              | \$7,178.43                    |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                 | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| DONATIVOS  | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| TRANSFERENCIAS AL EXTERIOR                           | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>       | <b>\$650,000.00</b> | <b>\$0.00</b>                        | <b>\$650,000.00</b>   | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$650,000.00</b>           |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                | \$400,000.00        | \$0.00                               | \$400,000.00          | \$0.00              | \$0.00              | \$400,000.00                  |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO         | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO        | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE                     | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| EQUIPO DE DEFENSA Y SEGURIDAD                        | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS             | \$150,000.00        | \$0.00                               | \$150,000.00          | \$0.00              | \$0.00              | \$150,000.00                  |
| ACTIVOS BIOLÓGICOS                                   | \$0.00              | \$0.00                               | \$0.00                | \$0.00              | \$0.00              | \$0.00                        |

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### Estado Analítico del Ejercicio Presupuesto de Egresos

#### Clasificación por Objeto del Gasto (Capítulo y Concepto)

| Del 01/ene./2019 Al 30/jun./2019

Fecha y 21/nov./2019

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| Concepto   | Egresos                |                                      |                       |                |               | Subejercicio<br>6 = ( 3 - 4 ) |
|--|------------------------|--------------------------------------|-----------------------|----------------|---------------|-------------------------------|
|  | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4 | Pagado<br>5   |                               |
| BIENES INMUEBLES                                       | \$0.00                 | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| ACTIVOS INTANGIBLES                                    | \$100,000.00           | \$0.00                               | \$100,000.00          | \$0.00         | \$0.00        | \$100,000.00                  |
| <b>INVERSIÓN PÚBLICA</b>                               | <b>\$0.00</b>          | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b>                 |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO              | \$0.00                 | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| OBRA PÚBLICA EN BIENES PROPIOS                         | \$0.00                 | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO            | \$0.00                 | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>     | <b>\$10,000,000.00</b> | <b>-\$1,800,000.00</b>               | <b>\$8,200,000.00</b> | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$8,200,000.00</b>         |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS | \$0.00                 | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                  | \$0.00                 | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| COMPRA DE TÍTULOS Y VALORES                            | \$0.00                 | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| CONCESIÓN DE PRÉSTAMOS                                 | \$0.00                 | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLISIS | \$0.00                 | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| OTRAS INVERSIONES FINANCIERAS                          | \$0.00                 | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES     | \$10,000,000.00        | -\$1,800,000.00                      | \$8,200,000.00        | \$0.00         | \$0.00        | \$8,200,000.00                |
| <b>PARTICIPACIONES Y APORTACIONES</b>                  | <b>\$0.00</b>          | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b>                 |
| PARTICIPACIONES  | \$0.00                 | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| APORTACIONES   | \$0.00                 | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| CONVENIOS  | \$0.00                 | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| <b>DEUDA PÚBLICA</b>                                   | <b>\$0.00</b>          | <b>\$0.00</b>                        | <b>\$0.00</b>         | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b>                 |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA                       | \$0.00                 | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| INTERESES DE LA DEUDA PÚBLICA                          | \$0.00                 | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| COMISIONES DE LA DEUDA PÚBLICA                         | \$0.00                 | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |
| GASTOS DE LA DEUDA PÚBLICA                             | \$0.00                 | \$0.00                               | \$0.00                | \$0.00         | \$0.00        | \$0.00                        |

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Agencia para el Desarrollo  
de Industrias Creativas y  
Digitales de Jalisco

# AGENCIA PARA EL DESARROLLO DE INDUSTRIAS CREATIVAS Y DIGITALES DEL ESTADO DE JALISCO

## Estado Analítico del Ejercicio Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto)

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|--|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
|  | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4        | Pagado<br>5           |                               |
| COSTO POR COBERTURAS                               | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| APOYOS FINANCIEROS                                 | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| <b>Total del Gasto</b>                             | <b>\$47,000,403.00</b> | <b>\$0.00</b>                        | <b>\$47,000,403.00</b> | <b>\$1,073,150.01</b> | <b>\$1,070,540.01</b> | <b>\$45,927,252.99</b>        |

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