



## GOBIERNO MUNICIPAL DE TOTOTLÁN, JALISCO - ADMINISTRACIÓN 2018 - 2021

### PAGO DE NÓMINA CORRESPONDIENTE A LA PRIMERA QUINCENA DE MAYO 2020

|  | <b>NOMBRE DEL EMPLEADO</b>             | <b>SUELDO</b>      | <b>SUBSIDIO AL EMPLEO (SP)</b> | <b>I.S.P.T. (SP)</b> | <b>AJUSTE AL SP</b> | <b>NETO</b>        |
|--|--|--------------------|--------------------------------|----------------------|---------------------|--------------------|
| <b>Departamento 1 REGIDORES</b>          |  |                    |                                |                      |                     |                    |
| 0752                                     | Ruiz Mendoza Sonia                     | \$9,523.35         | \$0.00                         | \$1,395.97           | \$0.00              | \$8,127.38         |
| 0827                                     | Becerra Martinez Ernesto Alonso        | \$9,523.35         | \$0.00                         | \$1,395.97           | \$0.00              | \$8,127.38         |
| 0913                                     | Hernandez Velazquez Simon              | \$4,127.77         | \$0.00                         | \$327.77             | \$0.00              | \$3,800.00         |
| 1045                                     | Lara Casillas Juan Manuel              | \$9,523.35         | \$0.00                         | \$1,395.97           | \$0.00              | \$8,127.38         |
| 1046                                     | Lomeli Melendrez Virginia              | \$9,523.35         | \$0.00                         | \$1,395.97           | \$0.00              | \$8,127.38         |
| 1047                                     | Vazquez Villalpando Ruth               | \$9,523.35         | \$0.00                         | \$1,395.97           | \$0.00              | \$8,127.38         |
| 1062                                     | Altamirano Flores Marco Antono         | \$9,523.35         | \$0.00                         | \$1,395.97           | \$0.00              | \$8,127.38         |
| 1063                                     | Arellano Mojarro Maria Antonia         | \$9,523.35         | \$0.00                         | \$1,395.97           | \$0.00              | \$8,127.38         |
| 1064                                     | Aceves Cortes Yanett Guadalupe         | \$9,523.35         | \$0.00                         | \$1,395.97           | \$0.00              | \$8,127.38         |
| 1338                                     | Aceves Botello Luis Alberto            | \$9,523.35         | \$0.00                         | \$1,395.97           | \$0.00              | \$8,127.38         |
| <b>Total Depto</b>                       |  | <b>\$89,837.92</b> | <b>\$0.00</b>                  | <b>\$12,891.50</b>   | <b>\$0.00</b>       | <b>\$76,946.42</b> |
| <b>Departamento 2 PRESIDENCIA</b>        |  |                    |                                |                      |                     |                    |
| 1010                                     | Perez Navarro Griselda Gabriela        | \$4,834.13         | \$0.00                         | \$434.13             | \$0.00              | \$4,400.00         |
| 1072                                     | Quezada Mendoza Sergio                 | \$24,008.40        | \$0.00                         | \$5,085.46           | \$0.00              | \$18,922.94        |
| <b>Total Depto</b>                       |  | <b>\$28,842.53</b> | <b>\$0.00</b>                  | <b>\$5,519.59</b>    | <b>\$0.00</b>       | <b>\$23,322.94</b> |
| <b>Departamento 3 SINDICATURA</b>        |  |                    |                                |                      |                     |                    |
| 0855                                     | Saldaña Villegas Estela                | \$10,994.18        | \$0.00                         | \$1,710.14           | \$0.00              | \$9,284.04         |
| 1043                                     | Ruiz Velazquez Ma Trinidad Del Rosario | \$4,127.77         | \$0.00                         | \$327.77             | \$0.00              | \$3,800.00         |
| <b>Total Depto</b>                       |  | <b>\$15,121.95</b> | <b>\$0.00</b>                  | <b>\$2,037.91</b>    | <b>\$0.00</b>       | <b>\$13,084.04</b> |
| <b>Departamento 4 SECRETARIA GENERAL</b> |  |                    |                                |                      |                     |                    |
| 0015                                     | Vazquez Rodriguez Silvia               | \$4,357.94         | \$0.00                         | \$357.94             | \$0.00              | \$4,000.00         |

|                    |                            |                    |               |                   |               |                    |
|--------------------|----------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 1009               | Alvarez Figueroa Jose Luis | \$12,557.04        | \$0.00        | \$2,057.04        | \$0.00        | \$10,500.00        |
| 1245               | Yovis Botello Estefany     | \$3,314.15         | \$0.00        | \$114.15          | \$0.00        | \$3,200.00         |
| <b>Total Depto</b> |                            | <b>\$20,229.13</b> | <b>\$0.00</b> | <b>\$2,529.13</b> | <b>\$0.00</b> | <b>\$17,700.00</b> |

**Departamento 5 OFICIALIA MAYOR**

|                    |   |                    |                  |                   |        |                    |
|--------------------|---|--------------------|------------------|-------------------|--------|--------------------|
| 0013               | Muñoz Rodriguez Diana Alejandra         | \$3,089.73         | \$0.00           | \$89.73           | \$0.00 | \$3,000.00         |
| 0169               | Tinoco Ponce Jose Luis                  | \$2,489.20         | -\$10.80         | \$0.00            | \$0.00 | \$2,500.00         |
| 0273               | Muñoz Rodriguez Maria Rosa              | \$3,791.15         | \$0.00           | \$291.15          | \$0.00 | \$3,500.00         |
| 0485               | Arias Lopez Maria Esperanza             | \$3,089.73         | \$0.00           | \$89.73           | \$0.00 | \$3,000.00         |
| 0667               | Salcedo Coca Jose                       | \$3,130.81         | \$0.00           | \$94.20           | \$0.00 | \$3,036.61         |
| 0702               | Flores Hernandez Micaela                | \$2,045.40         | -\$70.60         | \$0.00            | \$0.00 | \$2,116.00         |
| 0723               | Ramirez Alvarez Deicy Yadira            | \$1,966.35         | -\$75.65         | \$0.00            | \$0.00 | \$2,042.00         |
| 0736               | Rodriguez Alvarez Joel                  | \$3,176.93         | \$0.00           | \$99.22           | \$0.00 | \$3,077.71         |
| 0796               | Velazquez Franco Jesus                  | \$3,910.90         | \$0.00           | \$304.17          | \$0.00 | \$3,606.73         |
| 1015               | Salcedo Cordova Rafael                  | \$4,596.03         | \$0.00           | \$396.03          | \$0.00 | \$4,200.00         |
| 1016               | Garibay Martin Del Campo Gonzalo Ulises | \$4,953.26         | \$0.00           | \$453.26          | \$0.00 | \$4,500.00         |
| 1034               | Ruiz Lopez Gabino                       | \$11,268.80        | \$0.00           | \$1,768.80        | \$0.00 | \$9,500.00         |
| 1193               | Hernandez Mendez Everardo               | \$2,489.20         | -\$10.80         | \$0.00            | \$0.00 | \$2,500.00         |
| 1196               | Vazquez Iñiguez Ramiro                  | \$2,489.20         | -\$10.80         | \$0.00            | \$0.00 | \$2,500.00         |
| 1261               | Salcedo Cordova Luis Armando            | \$3,089.73         | \$0.00           | \$89.73           | \$0.00 | \$3,000.00         |
| <b>Total Depto</b> |   | <b>\$55,576.42</b> | <b>-\$178.65</b> | <b>\$3,676.02</b> |        | <b>\$52,079.05</b> |

**Departamento 6 COMUNICACION SOCIAL**

|                    |                              |                    |               |                   |               |                    |
|--------------------|------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0025               | Becerra Avena Martin         | \$8,089.75         | \$0.00        | \$1,089.75        | \$0.00        | \$7,000.00         |
| 0026               | Aceves Arambula Ruth Fabiola | \$3,982.23         | \$0.00        | \$311.94          | \$0.00        | \$3,670.29         |
| 0155               | Alvarado Garcia Erik Vidal   | \$3,791.15         | \$0.00        | \$291.15          | \$0.00        | \$3,500.00         |
| 1013               | Avalos Muñoz Ricardo         | \$3,089.73         | \$0.00        | \$89.73           | <b>\$0.00</b> | \$3,000.00         |
| <b>Total Depto</b> |                              | <b>\$18,952.86</b> | <b>\$0.00</b> | <b>\$1,782.57</b> | <b>\$0.00</b> | <b>\$17,170.29</b> |

**Departamento 7 RECLUTAMIENTO**

|      |                      |            |        |          |               |            |
|------|----------------------|------------|--------|----------|---------------|------------|
| 0027 | Torres Zermeño Pedro | \$4,616.17 | \$0.00 | \$399.25 | <b>\$0.00</b> | \$4,216.92 |
|------|----------------------|------------|--------|----------|---------------|------------|

|   |                                      |                    |                  |                   |               |                    |
|---|--------------------------------------|--------------------|------------------|-------------------|---------------|--------------------|
| <b>Total Depto</b>                              |                                      | -----              | -----            | -----             | -----         | -----              |
|   |                                      | <b>\$4,616.17</b>  | <b>\$0.00</b>    | <b>\$399.25</b>   |               | <b>\$4,216.92</b>  |
|   |                                      |                    |                  |                   | \$0.00        |                    |
| <b>Departamento 8 REGISTRO CIVIL</b>            |                                      |                    |                  |                   | \$0.00        |                    |
| 0363  | Amezquita Lopez Maria Del Rosario    | \$3,089.73         | \$0.00           | \$89.73           | \$0.00        | \$3,000.00         |
| 0787  | Barajas Mendoza Elizabeth            | \$3,558.45         | \$0.00           | \$158.45          | \$0.00        | \$3,400.00         |
| 1023  | Mercado Castellanos Luis Angel       | \$8,089.75         | \$0.00           | \$1,089.75        | \$0.00        | \$7,000.00         |
| 1259  | Castellanos Velazquez Laura Veronica | \$3,089.73         | \$0.00           | \$89.73           | \$0.00        | \$3,000.00         |
| <b>Total Depto</b>                              |                                      | -----              | -----            | -----             | -----         | -----              |
|   |                                      | <b>\$17,827.66</b> | <b>\$0.00</b>    | <b>\$1,427.66</b> | \$0.00        | <b>\$16,400.00</b> |
| <b>Departamento 9 CONMUTADOR</b>                |                                      |                    |                  |                   |               |                    |
| 0033  | Castellanos Aceves Blanca Indeliza   | \$3,089.73         | \$0.00           | \$89.73           | <b>\$0.00</b> | \$3,000.00         |
| <b>Total Depto</b>                              |                                      | -----              | -----            | -----             | -----         | -----              |
|   |                                      | <b>\$3,089.73</b>  | <b>\$0.00</b>    | <b>\$89.73</b>    | \$0.00        | <b>\$3,000.00</b>  |
| <b>Departamento 10 BIBLIOTECA</b>               |                                      |                    |                  |                   |               |                    |
| 0584  | Rizo Chavez Alma Gabriela            | \$2,449.28         | <b>-\$15.15</b>  | \$0.00            | <b>\$0.00</b> | \$2,464.43         |
| 1215  | Aceves Garcia Sergio                 | \$2,449.29         | <b>-\$15.15</b>  | \$0.00            | <b>\$0.00</b> | \$2,464.44         |
| <b>Total Depto</b>                              |                                      | -----              | -----            | -----             | -----         | -----              |
|   |                                      | <b>\$4,898.57</b>  | <b>-\$30.30</b>  | <b>\$0.00</b>     |               | <b>\$4,928.87</b>  |
| <b>Departamento 11 PARTICIPACION CIUDADANA</b>  |                                      |                    |                  |                   |               |                    |
| 1315  | Davalos Cervantes Miguel Angel       | \$4,953.26         | \$0.00           | \$453.26          | <b>\$0.00</b> | \$4,500.00         |
| <b>Total Depto</b>                              |                                      | -----              | -----            | -----             | -----         | -----              |
|   |                                      | <b>\$4,953.26</b>  | <b>\$0.00</b>    | <b>\$453.26</b>   | \$0.00        | <b>\$4,500.00</b>  |
| <b>Departamento 12 DELEGACIONES MUNICIPALES</b> |                                      |                    |                  |                   |               |                    |
| 0042  | Villegas Rizo Graciela               | \$1,964.21         | <b>-\$75.79</b>  | \$0.00            | \$0.00        | \$2,040.00         |
| 1191  | Lopez Torrez Daniel                  | \$3,089.73         | \$0.00           | \$89.73           | \$0.00        | \$3,000.00         |
| 1205  | Gutierrez Garcia Federico            | \$1,964.21         | <b>-\$75.79</b>  | \$0.00            | \$0.00        | \$2,040.00         |
| 1207  | Hernandez Diaz Humberto              | \$1,740.82         | <b>-\$95.18</b>  | \$0.00            | <b>\$0.00</b> | \$1,836.00         |
| <b>Total Depto</b>                              |                                      | -----              | -----            | -----             | -----         | -----              |
|   |                                      | <b>\$8,758.97</b>  | <b>-\$246.76</b> | <b>\$89.73</b>    |               | <b>\$8,916.00</b>  |

**Departamento 13 HACIENDA MUNICIPAL**

|                    |                                  |                    |               |                   |               |                    |
|--------------------|----------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0500               | Garcia Guerrero Sandra Belen     | \$4,222.26         | \$0.00        | \$338.05          | \$0.00        | \$3,884.21         |
| 0727               | Alatorre Barajas Leidy Elizabeth | \$4,222.26         | \$0.00        | \$338.05          | \$0.00        | \$3,884.21         |
| 0771               | Moran Jauregui Blanca Celina     | \$4,222.26         | \$0.00        | \$338.05          | \$0.00        | \$3,884.21         |
| 1018               | Vargas Duran Fernando Martin     | \$12,703.05        | \$0.00        | \$2,091.38        | \$0.00        | \$10,611.67        |
| 1241               | Guerrero De Loza Teresa De Jesus | \$5,650.31         | \$0.00        | \$578.17          | <b>\$0.00</b> | \$5,072.14         |
| <b>Total Depto</b> |                                  | <b>\$31,020.14</b> | <b>\$0.00</b> | <b>\$3,683.70</b> |               | <b>\$27,336.44</b> |

**Departamento 14 DEPARTAMENTO DE INGRESOS**

|                    |                     |                   |               |                 |               |                   |
|--------------------|---------------------|-------------------|---------------|-----------------|---------------|-------------------|
| 0007               | Morales Romo Alicia | \$3,426.35        | \$0.00        | \$126.35        | <b>\$0.00</b> | \$3,300.00        |
| <b>Total Depto</b> |                     | <b>\$3,426.35</b> | <b>\$0.00</b> | <b>\$126.35</b> |               | <b>\$3,300.00</b> |

**Departamento 15 IMPUESTO PREDIAL Y CATASTRO**

|                    |  |                    |               |                   |               |                    |
|--------------------|--|--------------------|---------------|-------------------|---------------|--------------------|
| 0055               | Gutierrez Adame Joel Alejandro         | \$3,157.05         | \$0.00        | \$97.05           | \$0.00        | \$3,060.00         |
| 1024               | Carrillo Manzano Jose Cuauhtemoc       | \$9,320.70         | \$0.00        | \$1,352.68        | \$0.00        | \$7,968.02         |
| 1242               | Ramirez Parra Mayra De Los Angeles     | \$3,157.05         | \$0.00        | \$97.05           | \$0.00        | \$3,060.00         |
| 1281               | Contreras Plascencia Claudia Alejandra | \$3,157.05         | \$0.00        | \$97.05           | <b>\$0.00</b> | \$3,060.00         |
| <b>Total Depto</b> |  | <b>\$18,791.85</b> | <b>\$0.00</b> | <b>\$1,643.83</b> |               | <b>\$17,148.02</b> |

**Departamento 16 OBRAS PUBLICAS**

|      |                                  |            |        |          |        |            |
|------|----------------------------------|------------|--------|----------|--------|------------|
| 0062 | Carrillo Hernandez Jose De Jesus | \$3,828.40 | \$0.00 | \$295.20 | \$0.00 | \$3,533.20 |
| 0064 | Salazar Melendrez Hugo Osvaldo   | \$3,791.15 | \$0.00 | \$291.15 | \$0.00 | \$3,500.00 |
| 0065 | Hernandez Melendrez Pedro        | \$4,357.94 | \$0.00 | \$357.94 | \$0.00 | \$4,000.00 |
| 0066 | Loaeza Teresa Miguel Angel       | \$3,089.73 | \$0.00 | \$89.73  | \$0.00 | \$3,000.00 |
| 0070 | Torres Cortes Rafael             | \$3,558.45 | \$0.00 | \$158.45 | \$0.00 | \$3,400.00 |
| 0078 | Franco Contreras Felipe          | \$3,314.15 | \$0.00 | \$114.15 | \$0.00 | \$3,200.00 |
| 0141 | Valdivia Becerra Jose Luis       | \$3,089.73 | \$0.00 | \$89.73  | \$0.00 | \$3,000.00 |
| 0143 | Davalos Lomeli Pablo             | \$4,357.94 | \$0.00 | \$357.94 | \$0.00 | \$4,000.00 |
| 0192 | Valdez Beltran Gilberto          | \$4,924.33 | \$0.00 | \$448.56 | \$0.00 | \$4,475.77 |
| 0253 | Morales Arambula Alejandro       | \$3,089.73 | \$0.00 | \$89.73  | \$0.00 | \$3,000.00 |

|      |                                |            |        |          |               |            |
|------|--------------------------------|------------|--------|----------|---------------|------------|
| 0332 | Rodriguez Sanchez Ricardo      | \$3,606.70 | \$0.00 | \$163.70 | \$0.00        | \$3,443.00 |
| 0371 | Tinoco Botello Juan Jose       | \$3,869.70 | \$0.00 | \$299.69 | \$0.00        | \$3,570.01 |
| 0423 | Gomez Maldonado Jose Guadalupe | \$3,089.73 | \$0.00 | \$89.73  | \$0.00        | \$3,000.00 |
| 0674 | Rodriguez Murillo Adrian       | \$6,818.13 | \$0.00 | \$818.13 | \$0.00        | \$6,000.00 |
| 0707 | Hernandez Molina Juan Carlos   | \$3,089.73 | \$0.00 | \$89.73  | \$0.00        | \$3,000.00 |
| 0711 | Hernandez Molina Javier        | \$3,089.73 | \$0.00 | \$89.73  | <b>\$0.00</b> | \$3,000.00 |
| 1319 | Gomez Saldaña Leonardo         | \$3,089.73 | \$0.00 | \$89.73  | <b>\$0.00</b> | \$3,000.00 |

|                    |  |                             |                        |                            |                 |                             |
|--------------------|--|-----------------------------|------------------------|----------------------------|-----------------|-----------------------------|
| <b>Total Depto</b> |  | -----<br><b>\$64,055.00</b> | -----<br><b>\$0.00</b> | -----<br><b>\$3,933.02</b> | -----<br>\$0.00 | -----<br><b>\$60,121.98</b> |
|--------------------|--|-----------------------------|------------------------|----------------------------|-----------------|-----------------------------|

**Departamento 17 CEMENTERIO**

|      |                                |            |                 |          |               |            |
|------|--------------------------------|------------|-----------------|----------|---------------|------------|
| 0535 | Castellanos Zuno Edgar Miguel  | \$1,966.53 | <b>-\$75.64</b> | \$0.00   | \$0.00        | \$2,042.17 |
| 0573 | Rivas Aceves Susana            | \$3,089.73 | \$0.00          | \$89.73  | \$0.00        | \$3,000.00 |
| 0770 | Flores Hernandez Ma. Guadalupe | \$1,964.21 | <b>-\$75.79</b> | \$0.00   | \$0.00        | \$2,040.00 |
| 1031 | Lopez Arambula Susana          | \$5,562.42 | \$0.00          | \$562.42 | \$0.00        | \$5,000.00 |
| 1192 | Martinez Garcia Arnulfo        | \$4,453.17 | \$0.00          | \$373.17 | \$0.00        | \$4,080.00 |
| 1228 | Martinez Amador Miguel Angel   | \$3,157.05 | \$0.00          | \$97.05  | <b>\$0.00</b> | \$3,060.00 |
| 1248 | Barajas Sanchez Gabriel        | \$3,135.25 | \$0.00          | \$94.68  | <b>\$0.00</b> | \$3,040.57 |

|                    |  |                             |                           |                            |                 |                             |
|--------------------|--|-----------------------------|---------------------------|----------------------------|-----------------|-----------------------------|
| <b>Total Depto</b> |  | -----<br><b>\$23,328.36</b> | -----<br><b>-\$151.43</b> | -----<br><b>\$1,217.05</b> | -----<br>\$0.00 | -----<br><b>\$22,262.74</b> |
|--------------------|--|-----------------------------|---------------------------|----------------------------|-----------------|-----------------------------|

**Departamento 18 RASTRO MUNICIPAL**

|      |                                 |            |                 |          |        |            |
|------|---------------------------------|------------|-----------------|----------|--------|------------|
| 0035 | Iñiguez Salazar Juan Fernando   | \$3,314.15 | \$0.00          | \$114.15 | \$0.00 | \$3,200.00 |
| 0043 | Aceves Contreras Ma. Del Carmen | \$2,135.15 | <b>-\$64.85</b> | \$0.00   | \$0.00 | \$2,200.00 |
| 0079 | Aceves Muñoz Teresa             | \$2,545.30 | <b>-\$4.70</b>  | \$0.00   | \$0.00 | \$2,550.00 |
| 0080 | Salazar Venegas Arturo          | \$3,314.15 | \$0.00          | \$114.15 | \$0.00 | \$3,200.00 |
| 0081 | Briones Salazar Guillermo       | \$3,314.15 | \$0.00          | \$114.15 | \$0.00 | \$3,200.00 |
| 0263 | Salazar Venegas Jose De Jesus   | \$3,314.15 | \$0.00          | \$114.15 | \$0.00 | \$3,200.00 |
| 0695 | Briones Salazar Jose Luis       | \$3,314.15 | \$0.00          | \$114.15 | \$0.00 | \$3,200.00 |
| 1012 | Solorio Avalos J Guadalupe      | \$4,834.13 | \$0.00          | \$434.13 | \$0.00 | \$4,400.00 |
| 1025 | Castellanos Becerra Daniel      | \$6,818.13 | \$0.00          | \$818.13 | \$0.00 | \$6,000.00 |

|                    |  |                             |                          |                            |                 |                             |
|--------------------|--|-----------------------------|--------------------------|----------------------------|-----------------|-----------------------------|
| <b>Total Depto</b> |  | -----<br><b>\$32,903.46</b> | -----<br><b>-\$69.55</b> | -----<br><b>\$1,823.01</b> | -----<br>\$0.00 | -----<br><b>\$31,150.00</b> |
|--------------------|--|-----------------------------|--------------------------|----------------------------|-----------------|-----------------------------|

**Departamento 19 ASEO PUBLICO**

|                    |                                  |                    |                  |                 |        |                    |
|--------------------|----------------------------------|--------------------|------------------|-----------------|--------|--------------------|
| 0084               | Carrillo Hernandez Luis Armando  | \$2,954.77         | \$0.00           | \$54.77         | \$0.00 | \$2,900.00         |
| 0085               | Sainz Rodriguez Gonzalo          | \$2,182.16         | -\$61.84         | \$0.00          | \$0.00 | \$2,244.00         |
| 0087               | Gomez Saldaña Rigoberto          | \$2,601.40         | \$0.00           | \$0.00          | \$0.00 | \$2,601.40         |
| 0091               | Torres Venegas Imelda            | \$1,964.21         | -\$75.79         | \$0.00          | \$0.00 | \$2,040.00         |
| 0170               | Muñoz Hernandez Jose De Jesus    | \$2,600.00         | \$0.00           | \$0.00          | \$0.00 | \$2,600.00         |
| 0254               | Patiño Padilla Pedro             | \$2,182.16         | -\$61.84         | \$0.00          | \$0.00 | \$2,244.00         |
| 0264               | Salcedo Rodriguez Ma. Concepcion | \$2,008.60         | -\$72.95         | \$0.00          | \$0.00 | \$2,081.55         |
| 0375               | Reyes Moreno Jose Luis           | \$2,601.40         | \$0.00           | \$0.00          | \$0.00 | \$2,601.40         |
| 0559               | Villanueva Cano J. Felix         | \$2,182.16         | -\$61.84         | \$0.00          | \$0.00 | \$2,244.00         |
| 0691               | Castellanos Zuno Carlos Alfredo  | \$2,601.40         | \$0.00           | \$0.00          | \$0.00 | \$2,601.40         |
| 0726               | Melendrez Cornejo Sergio         | \$2,974.20         | \$0.00           | \$56.88         | \$0.00 | \$2,917.32         |
| 0888               | Lopez Lambaren Cosme Damian      | \$4,419.60         | \$0.00           | \$367.80        | \$0.00 | \$4,051.80         |
| 1335               | Rodriguez Gonzalez Jose Manuel   | \$2,601.40         | \$0.00           | \$1.40          | \$0.00 | \$2,600.00         |
| 1336               | Sainz Rodriguez Rodrigo          | \$2,601.40         | \$0.00           | \$1.40          | \$0.00 | \$2,600.00         |
| <b>Total Depto</b> |                                  | <b>\$36,474.86</b> | <b>-\$334.26</b> | <b>\$482.25</b> |        | <b>\$36,326.87</b> |

**Departamento 20 ALUMBRADO PUBLICO**

|                    |                             |                    |               |                   |        |                    |
|--------------------|-----------------------------|--------------------|---------------|-------------------|--------|--------------------|
| 0020               | Amezquita Garcia Juan Jose  | \$4,357.94         | \$0.00        | \$357.94          | \$0.00 | \$4,000.00         |
| 0100               | Martinez Gomez Ivan Ernesto | \$4,357.94         | \$0.00        | \$357.94          | \$0.00 | \$4,000.00         |
| 1027               | Galindo Castillo Jose Luis  | \$6,970.73         | \$0.00        | \$850.73          | \$0.00 | \$6,120.00         |
| <b>Total Depto</b> |                             | <b>\$15,686.61</b> | <b>\$0.00</b> | <b>\$1,566.61</b> |        | <b>\$14,120.00</b> |

**Departamento 21 DEPORTES**

|                    |                              |                    |               |                 |               |                    |
|--------------------|------------------------------|--------------------|---------------|-----------------|---------------|--------------------|
| 0484               | Aceves Botello Irma Gabriela | \$3,089.73         | \$0.00        | \$89.73         | \$0.00        | \$3,000.00         |
| 0816               | Herrera Huerta Yosimar       | \$2,861.91         | \$0.00        | \$44.67         | \$0.00        | \$2,817.24         |
| 1029               | Salazar Guerrero Ramon       | \$5,562.42         | \$0.00        | \$562.42        | \$0.00        | \$5,000.00         |
| 1232               | Vega Chavoya Juan Carlos     | \$2,862.03         | \$0.00        | \$44.68         | \$0.00        | \$2,817.35         |
| 1233               | Lara Lara Jose Alonso        | \$2,862.03         | \$0.00        | \$44.68         | \$0.00        | \$2,817.35         |
| 1234               | Gonzalez Guerrero Cesar      | \$2,862.03         | \$0.00        | \$44.68         | <b>\$0.00</b> | \$2,817.35         |
| <b>Total Depto</b> |                              | <b>\$20,100.15</b> | <b>\$0.00</b> | <b>\$830.86</b> | <b>\$0.00</b> | <b>\$19,269.29</b> |

**Departamento 22 MEDICO MUNICIPAL**

|                    |                              |                    |               |                   |               |                    |
|--------------------|------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0104               | Paz Gonzalez Maria Elizabeth | \$6,818.13         | \$0.00        | \$818.13          | <b>\$0.00</b> | \$6,000.00         |
| 0421               | Vazquez Villalpando Abel     | \$6,818.13         | \$0.00        | \$818.13          | <b>\$0.00</b> | \$6,000.00         |
| <b>Total Depto</b> |                              | -----              | -----         | -----             | -----         | -----              |
|                    |                              | <b>\$13,636.26</b> | <b>\$0.00</b> | <b>\$1,636.26</b> |               | <b>\$12,000.00</b> |

**Departamento 23 BANDA MUNICIPAL**

|                    |                                  |                    |                    |               |               |                    |
|--------------------|----------------------------------|--------------------|--------------------|---------------|---------------|--------------------|
| 0004               | Padilla Godinez Isaias           | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0012               | Garcia Nuño Fernando Fabian      | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0105               | Villarruel Salcedo Jose Saul     | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0106               | Lara Villarruel Alfredo          | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0109               | Aceves Villarruel Jorge L.       | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0111               | Mendoza Garcia Humberto M.       | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0112               | Perez Maldonado Luis Samuel      | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0113               | Reynaga Gutierrez Hugo Alejandro | \$1,084.75         | -\$144.10          | \$0.00        | \$0.00        | \$1,228.85         |
| 0114               | Perez Perez Arturo               | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0115               | Perez Cerda Luis Samuel          | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0116               | Peregrina Lomeli Jose Antonio    | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0122               | Moreno Ramirez Rafael            | \$2,464.97         | -\$13.44           | \$0.00        | \$0.00        | \$2,478.41         |
| 0607               | Perez Navarro Carlos             | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0977               | Perez Perez Daniel               | \$1,111.01         | -\$142.42          | \$0.00        | <b>\$0.00</b> | \$1,253.43         |
| <b>Total Depto</b> |                                  | -----              | -----              | -----         | -----         | -----              |
|                    |                                  | <b>\$16,881.84</b> | <b>-\$1,866.58</b> | <b>\$0.00</b> | \$0.00        | <b>\$18,748.42</b> |

**Departamento 24 DESARROLLO RURAL**

|                    |                                    |                    |               |                   |               |                    |
|--------------------|------------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0060               | Davalos Rodriguez Imelda           | \$3,089.73         | \$0.00        | \$89.73           | \$0.00        | \$3,000.00         |
| 1004               | Rodriguez Becerra J Jesus          | \$5,105.79         | \$0.00        | \$480.59          | \$0.00        | \$4,625.20         |
| 1006               | Aceves Aceves Jesus                | \$6,322.20         | \$0.00        | \$712.20          | \$0.00        | \$5,610.00         |
| 1028               | Castellanos Velazquez Luis Armando | \$7,453.94         | \$0.00        | \$953.94          | <b>\$0.00</b> | \$6,500.00         |
| <b>Total Depto</b> |                                    | -----              | -----         | -----             | -----         | -----              |
|                    |                                    | <b>\$21,971.66</b> | <b>\$0.00</b> | <b>\$2,236.46</b> |               | <b>\$19,735.20</b> |

**Departamento 26 MERCADOS**

|                    |                          |                   |                  |               |               |                   |
|--------------------|--------------------------|-------------------|------------------|---------------|---------------|-------------------|
| 0269               | Vazquez Olide Juan       | \$2,262.19        | -\$42.79         | \$0.00        | \$0.00        | \$2,304.98        |
| 0724               | Barba Venegas Angelica   | \$2,018.70        | -\$72.30         | \$0.00        | \$0.00        | \$2,091.00        |
| 1258               | Ruiz Mendoza Sara Zulema | \$2,182.16        | -\$61.84         | \$0.00        | <b>\$0.00</b> | \$2,244.00        |
| <b>Total Depto</b> |                          | -----             | -----            | -----         | -----         | -----             |
|                    |                          | <b>\$6,463.05</b> | <b>-\$176.93</b> | <b>\$0.00</b> | \$0.00        | <b>\$6,639.98</b> |

**Departamento 27 ARCHIVO MUNICIPAL**

|                    |                              |                   |                 |                 |               |                   |
|--------------------|------------------------------|-------------------|-----------------|-----------------|---------------|-------------------|
| 0803               | Arias Ruiz Bertha Alicia     | \$3,314.15        | \$0.00          | \$114.15        | <b>\$0.00</b> | \$3,200.00        |
| 1230               | Bermudez Patiño Juan Antonio | \$2,453.15        | -\$14.73        | \$0.00          | <b>\$0.00</b> | \$2,467.88        |
| <b>Total Depto</b> |                              | -----             | -----           | -----           | -----         | -----             |
|                    |                              | <b>\$5,767.30</b> | <b>-\$14.73</b> | <b>\$114.15</b> |               | <b>\$5,667.88</b> |

**Departamento 28 CASA DE LA CULTURA**

|                    |                                  |                    |                 |                   |               |                    |
|--------------------|----------------------------------|--------------------|-----------------|-------------------|---------------|--------------------|
| 0149               | Meza Lozano Yolanda Karina       | \$3,262.90         | \$0.00          | \$108.57          | \$0.00        | \$3,154.33         |
| 0312               | Muñoz Valdez Patricia            | \$2,713.72         | \$0.00          | \$0.00            | \$0.00        | \$2,713.72         |
| 0682               | Godinez Ruiz Sayra Guadalupe     | \$3,089.73         | \$0.00          | \$89.73           | \$0.00        | \$3,000.00         |
| 0926               | Lomeli Ramirez Juana             | \$1,966.39         | -\$75.65        | \$0.00            | \$0.00        | \$2,042.04         |
| 1267               | Gutierrez De La Mora Guillermina | \$8,089.75         | \$0.00          | \$1,089.75        | \$0.00        | \$7,000.00         |
| 1334               | Arias Rodriguez Norma Idalia     | \$3,089.73         | \$0.00          | \$89.73           | <b>\$0.00</b> | \$3,000.00         |
| <b>Total Depto</b> |                                  | -----              | -----           | -----             | -----         | -----              |
|                    |                                  | <b>\$22,212.22</b> | <b>-\$75.65</b> | <b>\$1,377.78</b> |               | <b>\$20,910.09</b> |

**Departamento 32 PARQUES Y JARDINES**

|      |                                |            |           |          |               |            |
|------|--------------------------------|------------|-----------|----------|---------------|------------|
| 0159 | Valadez Rodriguez Rosa         | \$3,089.73 | \$0.00    | \$89.73  | <b>\$0.00</b> | \$3,000.00 |
| 0160 | Villegas Aranda Espiridion     | \$1,374.55 | -\$125.45 | \$0.00   | <b>\$0.00</b> | \$1,500.00 |
| 0161 | Tinoco Ponce J. Refugio        | \$2,842.56 | \$0.00    | \$42.56  | <b>\$0.00</b> | \$2,800.00 |
| 0165 | Arias Mendoza David            | \$3,089.73 | \$0.00    | \$89.73  | \$0.00        | \$3,000.00 |
| 0168 | Lopez Alvarado Ignacio         | \$1,122.58 | -\$141.68 | \$0.00   | \$0.00        | \$1,264.26 |
| 0226 | Reynaga Gutierrez Eduardo Raul | \$4,473.89 | \$0.00    | \$376.49 | \$0.00        | \$4,097.40 |
| 0331 | Ortega Perez Armando           | \$4,357.94 | \$0.00    | \$357.94 | \$0.00        | \$4,000.00 |
| 0369 | Lopez Diaz Rosa                | \$1,141.90 | -\$140.44 | \$0.00   | \$0.00        | \$1,282.34 |
| 0483 | Alaniz Mena Jose               | \$2,852.22 | \$0.00    | \$43.61  | \$0.00        | \$2,808.61 |
| 0487 | Ochoa Saldaña Jose Fabian      | \$3,089.73 | \$0.00    | \$89.73  | \$0.00        | \$3,000.00 |
| 0488 | Angel Cortes Jose Luis         | \$3,089.73 | \$0.00    | \$89.73  | \$0.00        | \$3,000.00 |



|                    |                                  |                    |                  |                   |               |                    |
|--------------------|----------------------------------|--------------------|------------------|-------------------|---------------|--------------------|
| 0551               | Morones Torres Carmen            | \$1,383.11         | -\$124.90        | \$0.00            | \$0.00        | \$1,508.01         |
| 0643               | Arias Valadez David              | \$2,842.56         | \$0.00           | \$42.56           | \$0.00        | \$2,800.00         |
| 0817               | Torres Tavera Maria Elena        | \$2,009.86         | -\$72.87         | \$0.00            | \$0.00        | \$2,082.73         |
| 0824               | Cabrera Hernandez Jose Guadalupe | \$3,089.73         | \$0.00           | \$89.73           | \$0.00        | \$3,000.00         |
| 1175               | Rizo Arias J. Jesus              | \$3,089.73         | \$0.00           | \$89.73           | \$0.00        | \$3,000.00         |
| 1332               | Jimenez Valdivia Luis Arturo     | \$3,089.73         | \$0.00           | \$89.73           | \$0.00        | \$3,000.00         |
| <b>Total Depto</b> |                                  | <b>\$46,029.28</b> | <b>-\$605.34</b> | <b>\$1,491.27</b> | <b>\$0.00</b> | <b>\$45,143.35</b> |

**Departamento 33 EDUCACION**

|                    |                                      |                    |                  |                   |               |                    |
|--------------------|--------------------------------------|--------------------|------------------|-------------------|---------------|--------------------|
| 0399               | Arevalo Padron Eduardo Sinuhe        | \$3,910.90         | \$0.00           | \$304.17          | <b>\$0.00</b> | \$3,606.73         |
| 0567               | Carranza Flores Josue                | \$3,910.90         | \$0.00           | \$304.17          | <b>\$0.00</b> | \$3,606.73         |
| 0663               | Hernandez Rizo Efrain                | \$1,079.57         | -\$144.43        | \$0.00            | <b>\$0.00</b> | \$1,224.00         |
| 1073               | Patino Paez Cristian Alejandro       | \$7,453.94         | \$0.00           | \$953.94          | \$0.00        | \$6,500.00         |
| 1206               | Perez Gutierrez Domingo              | \$2,430.85         | -\$17.15         | \$0.00            | \$0.00        | \$2,448.00         |
| 1226               | Aguilar Escalante Karla              | \$4,127.77         | \$0.00           | \$327.77          | \$0.00        | \$3,800.00         |
| 1238               | Aceves Castellanos Julieta Monserrat | \$3,089.73         | \$0.00           | \$89.73           | \$0.00        | \$3,000.00         |
| 1276               | Aceves Hernandez Jose Luis           | \$3,385.96         | \$0.00           | \$121.96          | \$0.00        | \$3,264.00         |
| 1307               | Ramirez Solorio Juan Jose            | \$3,903.35         | \$0.00           | \$303.35          | \$0.00        | \$3,600.00         |
| <b>Total Depto</b> |                                      | <b>\$33,292.97</b> | <b>-\$161.58</b> | <b>\$2,405.09</b> | <b>\$0.00</b> | <b>\$31,049.46</b> |

**Departamento 41 OBRAS PUBLICAS EVENTUALES**

|      |                                 |             |        |            |               |             |
|------|---------------------------------|-------------|--------|------------|---------------|-------------|
| 1033 | Hernandez Fonseca Igor          | \$11,904.60 | \$0.00 | \$1,904.60 | <b>\$0.00</b> | \$10,000.00 |
| 1171 | Velazquez Arenas Edgar          | \$5,499.90  | \$0.00 | \$551.22   | <b>\$0.00</b> | \$4,948.68  |
| 1194 | Velazquez Martinez Ilse Rosario | \$4,357.94  | \$0.00 | \$357.94   | <b>\$0.00</b> | \$4,000.00  |
| 1223 | Guerrero Flores Luis Armando    | \$3,314.15  | \$0.00 | \$114.15   | \$0.00        | \$3,200.00  |
| 1236 | Jiménez Solorzano Lucía         | \$3,067.05  | \$0.00 | \$66.99    | \$0.00        | \$3,000.06  |
| 1260 | Guerrero Hernandez Juan Martin  | \$3,089.73  | \$0.00 | \$89.73    | \$0.00        | \$3,000.00  |
| 1264 | Lara Casillas Gaudencio         | \$8,089.75  | \$0.00 | \$1,089.75 | \$0.00        | \$7,000.00  |
| 1278 | Aceves Garcia Ernesto Ricardo   | \$4,357.94  | \$0.00 | \$357.94   | \$0.00        | \$4,000.00  |
| 1279 | Gonzalez Guerrero Fabian        | \$4,357.94  | \$0.00 | \$357.94   | \$0.00        | \$4,000.00  |
| 1313 | Torres Saldaña Miguel           | \$4,357.94  | \$0.00 | \$357.94   | \$0.00        | \$4,000.00  |
| 1322 | Gamez Gonzalez Cesar            | \$5,562.42  | \$0.00 | \$562.42   | \$0.00        | \$5,000.00  |

|                    |  |                    |               |                   |        |                    |
|--------------------|--|--------------------|---------------|-------------------|--------|--------------------|
| <b>Total Depto</b> |  | -----              | -----         | -----             | -----  | -----              |
|                    |  | <b>\$57,959.36</b> | <b>\$0.00</b> | <b>\$5,810.62</b> | \$0.00 | <b>\$52,148.74</b> |

**Departamento 43 ASEO PUBLICO EVENTUAL**

|      |                                   |            |                  |          |               |            |
|------|-----------------------------------|------------|------------------|----------|---------------|------------|
| 0011 | Briones Velazquez Manuel De Jesus | \$2,619.19 | \$0.00           | \$3.34   | <b>\$0.00</b> | \$2,615.85 |
| 0016 | Zuñiga Torres Jesus               | \$2,601.40 | \$0.00           | \$1.40   | <b>\$0.00</b> | \$2,600.00 |
| 0050 | Pedroza Macias J Refugio          | \$2,601.40 | \$0.00           | \$1.40   | <b>\$0.00</b> | \$2,600.00 |
| 0952 | Torres Flores Pedro               | \$2,954.77 | \$0.00           | \$54.77  | \$0.00        | \$2,900.00 |
| 0964 | Torres Flores Jesus               | \$2,601.40 | \$0.00           | \$1.40   | \$0.00        | \$2,600.00 |
| 0986 | Ulloa Salazar Juan Manuel         | \$2,974.17 | \$0.00           | \$56.88  | \$0.00        | \$2,917.29 |
| 1017 | Jauregui Ruvalcaba Ana Maria      | \$2,242.73 | <b>-\$44.04</b>  | \$0.00   | \$0.00        | \$2,286.77 |
| 1021 | Vazquez Piña Carlos Eduardo       | \$6,818.13 | \$0.00           | \$818.13 | \$0.00        | \$6,000.00 |
| 1179 | Velazquez Pulido Juan Manuel      | \$2,545.30 | <b>-\$4.70</b>   | \$0.00   | \$0.00        | \$2,550.00 |
| 1204 | Veloz Flores Juan Jose            | \$1,964.21 | <b>-\$75.79</b>  | \$0.00   | \$0.00        | \$2,040.00 |
| 1229 | Ortega Sanchez Jose Israel        | \$2,601.40 | \$0.00           | \$1.40   | \$0.00        | \$2,600.00 |
| 1263 | Ochoa Saldaña Mireya              | \$1,079.57 | <b>-\$144.43</b> | \$0.00   | \$0.00        | \$1,224.00 |
| 1271 | Salcedo Tinoco Fernando Ramon     | \$2,160.36 | <b>-\$63.24</b>  | \$0.00   | \$0.00        | \$2,223.60 |
| 1282 | Orozco Carranza Lucy Belen        | \$923.03   | <b>-\$154.45</b> | \$0.00   | \$0.00        | \$1,077.48 |
| 1306 | Carranza Serrillo Maria Isabel    | \$807.03   | <b>-\$161.97</b> | \$0.00   | \$0.00        | \$969.00   |
| 1337 | Torres Gutierrez Pedro            | \$2,600.00 | \$0.00           | \$0.00   | \$0.00        | \$2,600.00 |
| 1342 | Rodriguez Ortega Jose Guadalupe   | \$2,600.00 | \$0.00           | \$0.00   | \$0.00        | \$2,600.00 |

|                    |  |                    |                  |                 |        |                    |
|--------------------|--|--------------------|------------------|-----------------|--------|--------------------|
| <b>Total Depto</b> |  | -----              | -----            | -----           | -----  | -----              |
|                    |  | <b>\$42,694.09</b> | <b>-\$648.62</b> | <b>\$938.72</b> | \$0.00 | <b>\$42,403.99</b> |

**Departamento 46 PARQUES Y JARDINES EVENTUALES**

|      |                          |            |                  |          |        |            |
|------|--------------------------|------------|------------------|----------|--------|------------|
| 1070 | Ramirez Torres Ramon     | \$6,818.13 | \$0.00           | \$818.13 | \$0.00 | \$6,000.00 |
| 1198 | Quezada Hernandez Israel | \$4,357.94 | \$0.00           | \$357.94 | \$0.00 | \$4,000.00 |
| 1199 | Gomez Maldonado Gavino   | \$3,089.73 | \$0.00           | \$89.73  | \$0.00 | \$3,000.00 |
| 1272 | Vargas Moran Jose Luis   | \$3,089.73 | \$0.00           | \$89.73  | \$0.00 | \$3,000.00 |
| 1314 | Paez Arambula Javier     | \$3,089.73 | \$0.00           | \$89.73  | \$0.00 | \$3,000.00 |
| 1317 | Garcia Camacho Juan Raul | \$3,089.73 | \$0.00           | \$89.73  | \$0.00 | \$3,000.00 |
| 1321 | Arreola Arellano Matias  | \$1,374.55 | <b>-\$125.45</b> | \$0.00   | \$0.00 | \$1,500.00 |

|                    |  |                    |                  |                   |        |                    |
|--------------------|--|--------------------|------------------|-------------------|--------|--------------------|
| <b>Total Depto</b> |  | -----              | -----            | -----             | -----  | -----              |
|                    |  | <b>\$24,909.54</b> | <b>-\$125.45</b> | <b>\$1,534.99</b> | \$0.00 | <b>\$23,500.00</b> |

**Departamento 90 SEGURIDAD PUBLICA**

|                    |                   |                     |                  |                    |               |                     |
|--------------------|-------------------|---------------------|------------------|--------------------|---------------|---------------------|
| 0021               | POLICIA           | \$4,857.53          | \$0.00           | \$437.87           | <b>\$0.00</b> | \$4,419.66          |
| 0056               | POLICIA           | \$4,857.53          | \$0.00           | \$437.87           | <b>\$0.00</b> | \$4,419.66          |
| 0198               | SECRETARIA        | \$5,192.20          | \$0.00           | \$496.08           | <b>\$0.00</b> | \$4,696.12          |
| 0240               | POLICIA EN LINEA  | \$4,857.53          | \$0.00           | \$437.87           | \$0.00        | \$4,419.66          |
| 0309               | ALCAIDE           | \$5,616.96          | \$0.00           | \$572.20           | \$0.00        | \$5,044.76          |
| 0495               | POLICIA           | \$4,857.53          | \$0.00           | \$437.87           | \$0.00        | \$4,419.66          |
| 0734               | POLICIA EN LINEA  | \$4,857.57          | \$0.00           | \$437.88           | \$0.00        | \$4,419.69          |
| 0776               | POLICIA EN LINEA  | \$4,857.53          | \$0.00           | \$437.87           | \$0.00        | \$4,419.66          |
| 0799               | POLICIA EN LINEA  | \$4,857.53          | \$0.00           | \$437.87           | \$0.00        | \$4,419.66          |
| 0885               | POLICIA           | \$4,857.53          | \$0.00           | \$437.87           | \$0.00        | \$4,419.66          |
| 0989               | POLICIA EN LINEA  | \$4,857.53          | \$0.00           | \$437.87           | \$0.00        | \$4,419.66          |
| 0990               | CABINERO EVENTUAL | \$4,857.53          | \$0.00           | \$437.87           | \$0.00        | \$4,419.66          |
| 1190               | COMISARIO GENERAL | \$18,275.20         | \$0.00           | \$3,401.95         | \$0.00        | \$14,873.25         |
| 1200               | POLICIA           | \$4,857.53          | \$0.00           | \$437.87           | \$0.00        | \$4,419.66          |
| 1202               | CABINERO EVENTUAL | \$4,857.53          | \$0.00           | \$437.87           | \$0.00        | \$4,419.66          |
| 1209               | COCINERA          | \$4,213.05          | \$0.00           | \$337.05           | \$0.00        | \$3,876.00          |
| 1214               | POLICIA           | \$1,031.49          | <b>-\$147.51</b> | \$0.00             | \$0.00        | \$1,179.00          |
| 1216               | ALCAIDE EVENTUAL  | \$4,857.53          | \$0.00           | \$437.87           | \$0.00        | \$4,419.66          |
| 1217               | POLICIA           | \$4,857.53          | \$0.00           | \$437.87           | \$0.00        | \$4,419.66          |
| 1221               | POLICIA           | \$4,857.53          | \$0.00           | \$437.87           | \$0.00        | \$4,419.66          |
| 1222               | POLICIA           | \$4,857.53          | \$0.00           | \$437.87           | \$0.00        | \$4,419.66          |
| 1235               | SECRETARIA        | \$3,385.96          | \$0.00           | \$121.96           | \$0.00        | \$3,264.00          |
| 1240               | POLICIA EN LINEA  | \$4,857.57          | \$0.00           | \$437.88           | \$0.00        | \$4,419.69          |
| 1308               | AFANADORA         | \$2,430.85          | <b>-\$17.15</b>  | \$0.00             | \$0.00        | \$2,448.00          |
| <b>Total Depto</b> |                   | <b>\$122,723.80</b> | <b>-\$164.66</b> | <b>\$12,373.05</b> | <b>\$0.00</b> | <b>\$110,515.41</b> |

**Departamento 91 PROTECCION CIVIL**

|      |                        |            |        |          |               |            |
|------|------------------------|------------|--------|----------|---------------|------------|
| 0212 | Flores Ruiz Angel      | \$4,281.22 | \$0.00 | \$345.66 | <b>\$0.00</b> | \$3,935.56 |
| 0224 | Aceves Loza Pedro      | \$4,281.22 | \$0.00 | \$345.66 | <b>\$0.00</b> | \$3,935.56 |
| 0227 | Salcedo Coca Daniel    | \$4,281.22 | \$0.00 | \$345.66 | <b>\$0.00</b> | \$3,935.56 |
| 0228 | Flores Martinez Marina | \$4,281.22 | \$0.00 | \$345.66 | \$0.00        | \$3,935.56 |

|                    |                                     |                    |               |                   |               |                    |
|--------------------|-------------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0629               | Lopez Lomeli Cristian Eduardo       | \$4,281.22         | \$0.00        | \$345.66          | \$0.00        | \$3,935.56         |
| 1032               | Rodriguez Guarquiriam Edgar Enrique | \$8,089.75         | \$0.00        | \$1,089.75        | \$0.00        | \$7,000.00         |
| 1220               | Villalpando Saldaña Ana Elizabeth   | \$4,281.22         | \$0.00        | \$345.66          | \$0.00        | \$3,935.56         |
| 1333               | Ramirez Uribe Almilcar Amauri       | \$4,281.22         | \$0.00        | \$345.66          | \$0.00        | \$3,935.56         |
| 1339               | De Anda Flores Rut Neftali          | \$4,281.22         | \$0.00        | \$345.66          | \$0.00        | \$3,935.56         |
| <b>Total Depto</b> |                                     | <b>\$42,339.51</b> | <b>\$0.00</b> | <b>\$3,855.03</b> | <b>\$0.00</b> | <b>\$38,484.48</b> |

**Departamento 92 PROTECCION CIVIL EVENTUAL**

|                    |                                |                    |               |                   |               |                    |
|--------------------|--------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0028               | Sanchez Ortiz Elizabeth        | \$4,281.22         | \$0.00        | \$345.66          | <b>\$0.00</b> | \$3,935.56         |
| 0030               | Martinez Lopez Jose De Jesus   | \$4,281.22         | \$0.00        | \$345.66          | <b>\$0.00</b> | \$3,935.56         |
| 0892               | Avalos Zuñiga Carlos           | \$4,281.22         | \$0.00        | \$345.66          | <b>\$0.00</b> | \$3,935.56         |
| 0910               | Alvarez Velarde Silvia Marlene | \$4,281.22         | \$0.00        | \$345.66          | \$0.00        | \$3,935.56         |
| 0961               | Calderon Escobedo Missael      | \$4,281.22         | \$0.00        | \$345.66          | \$0.00        | \$3,935.56         |
| 0973               | Alcaraz Lopez Fabian Eduardo   | \$4,281.22         | \$0.00        | \$345.66          | \$0.00        | \$3,935.56         |
| 0992               | Ramirez Gonzalez German        | \$4,281.22         | \$0.00        | \$345.66          | \$0.00        | \$3,935.56         |
| <b>Total Depto</b> |                                | <b>\$29,968.54</b> | <b>\$0.00</b> | <b>\$2,419.62</b> | <b>\$0.00</b> | <b>\$27,548.92</b> |

**Departamento 107 PARQUE VEHICULAR**

|                    |                              |                    |               |                 |               |                   |
|--------------------|------------------------------|--------------------|---------------|-----------------|---------------|-------------------|
| 0003               | Temores Alvarez Jose Alfredo | \$3,314.15         | \$0.00        | \$114.15        | <b>\$0.00</b> | \$3,200.00        |
| 1022               | Ramirez Iñiguez Conrado      | \$6,818.13         | \$0.00        | \$818.13        | <b>\$0.00</b> | \$6,000.00        |
| <b>Total Depto</b> |                              | <b>\$10,132.28</b> | <b>\$0.00</b> | <b>\$932.28</b> | <b>\$0.00</b> | <b>\$9,200.00</b> |

**Departamento 127 COMEDOR ASISTENCIAL**

|                    |                              |                   |               |                |               |                   |
|--------------------|------------------------------|-------------------|---------------|----------------|---------------|-------------------|
| 1252               | Loza Plascencia Ma Refugio   | \$2,600.00        | \$0.00        | \$0.00         | <b>\$0.00</b> | \$2,600.00        |
| 1312               | Lopez Aceves Maria Guadalupe | \$3,089.73        | \$0.00        | \$89.73        | <b>\$0.00</b> | \$3,000.00        |
| <b>Total Depto</b> |                              | <b>\$5,689.73</b> | <b>\$0.00</b> | <b>\$89.73</b> | <b>\$3.41</b> | <b>\$5,600.00</b> |

**Departamento 130 SERVICIOS GENERALES**

|      |                                 |            |        |            |               |            |
|------|---------------------------------|------------|--------|------------|---------------|------------|
| 0590 | De Anda Rodriguez Gladis        | \$3,791.15 | \$0.00 | \$291.15   | <b>\$3.41</b> | \$3,500.00 |
| 1008 | Martin Del Campo Ibarra Enrique | \$8,725.56 | \$0.00 | \$1,225.56 | \$0.00        | \$7,500.00 |

|                    |                                  |                    |               |                   |               |                    |
|--------------------|----------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 1011               | Zavala Hernandez Jorge Alejandro | \$9,234.21         | \$0.00        | \$1,334.21        | \$0.00        | \$7,900.00         |
| 1071               | Barba Venegas Patricia           | \$3,176.51         | \$0.00        | \$99.17           | \$0.00        | \$3,077.34         |
| <b>Total Depto</b> |                                  | <b>\$24,927.43</b> | <b>\$0.00</b> | <b>\$2,950.09</b> | <b>\$0.00</b> | <b>\$21,977.34</b> |

**Departamento 131 PADRON Y LICENCIAS**

|                    |                               |                    |               |                   |               |                    |
|--------------------|-------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0832               | Gonzalez Monico Silvia Nataly | \$3,385.96         | \$0.00        | \$121.96          | <b>\$0.00</b> | \$3,264.00         |
| 1026               | Martinez Iñiguez Efrain       | \$9,361.37         | \$0.00        | \$1,361.37        | <b>\$0.00</b> | \$8,000.00         |
| 1268               | Briones Monroy Ricardo        | \$4,596.03         | \$0.00        | \$396.03          | <b>\$0.00</b> | \$4,200.00         |
| <b>Total Depto</b> |                               | <b>\$17,343.36</b> | <b>\$0.00</b> | <b>\$1,879.36</b> | <b>\$0.00</b> | <b>\$15,464.00</b> |

**Departamento 133 CONTRALORIA**

|                    |                           |                    |               |                   |               |                    |
|--------------------|---------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 1020               | Ochoa Flores Jose Aurelio | \$9,997.18         | \$0.00        | \$1,497.18        | <b>\$0.00</b> | \$8,500.00         |
| 1211               | Flores Castellanos Belen  | \$3,869.69         | \$0.00        | \$299.69          | <b>\$0.00</b> | \$3,570.00         |
| <b>Total Depto</b> |                           | <b>\$13,866.87</b> | <b>\$0.00</b> | <b>\$1,796.87</b> | <b>\$0.00</b> | <b>\$12,070.00</b> |

**Departamento 152 DESARROLLO SOCIAL**

|                    |                        |                   |                 |                 |               |                   |
|--------------------|------------------------|-------------------|-----------------|-----------------|---------------|-------------------|
| 0361               | Loza Ruiz David        | \$2,033.39        | -\$71.36        | \$0.00          | <b>\$0.00</b> | \$2,104.75        |
| 1038               | Jimenez Sanchez Olivia | \$6,818.13        | \$0.00          | \$818.13        | <b>\$0.00</b> | \$6,000.00        |
| <b>Total Depto</b> |                        | <b>\$8,851.52</b> | <b>-\$71.36</b> | <b>\$818.13</b> | <b>\$0.00</b> | <b>\$8,104.75</b> |

**Departamento 154 TRANSPARENCIA**

|                    |                               |                   |               |                 |               |                   |
|--------------------|-------------------------------|-------------------|---------------|-----------------|---------------|-------------------|
| 0572               | Flores Ulloa Karla Estephany  | \$3,089.73        | \$0.00        | \$89.73         | <b>\$0.00</b> | \$3,000.00        |
| 1030               | Sanchez Reynaga Jesus Roberto | \$6,818.13        | \$0.00        | \$818.13        | <b>\$0.00</b> | \$6,000.00        |
| <b>Total Depto</b> |                               | <b>\$9,907.86</b> | <b>\$0.00</b> | <b>\$907.86</b> | <b>\$0.00</b> | <b>\$9,000.00</b> |

**Departamento 156 DESARROLLO URBANO**

|                    |                          |            |        |            |               |            |
|--------------------|--------------------------|------------|--------|------------|---------------|------------|
| 0280               | Alvarez Palafox Mayra    | \$3,426.35 | \$0.00 | \$126.35   | <b>\$0.00</b> | \$3,300.00 |
| 1036               | Orozco Gonzalez Valentin | \$9,361.37 | \$0.00 | \$1,361.37 | <b>\$0.00</b> | \$8,000.00 |
| <b>Total Depto</b> |                          |            |        |            |               |            |

|  |  |                    |               |                   |               |                    |
|--|--|--------------------|---------------|-------------------|---------------|--------------------|
|  |  | <b>\$12,787.72</b> | <b>\$0.00</b> | <b>\$1,487.72</b> | <b>\$0.00</b> | <b>\$11,300.00</b> |
|--|--|--------------------|---------------|-------------------|---------------|--------------------|

**Departamento 159 JURIDICO**

|      |                             |             |        |            |               |            |
|------|-----------------------------|-------------|--------|------------|---------------|------------|
| 0540 | Garcia Arambula Rosa Karina | \$6,818.13  | \$0.00 | \$818.13   | <b>\$0.00</b> | \$6,000.00 |
| 1040 | Hermosillo Flores Alfredo   | \$10,632.99 | \$0.00 | \$1,632.99 | <b>\$0.00</b> | \$9,000.00 |
| 1274 | Hernandez Lomeli Mariela    | \$3,157.05  | \$0.00 | \$97.05    | <b>\$0.00</b> | \$3,060.00 |
| 1324 | Urquieta Bermudez Ramon     | \$6,818.10  | \$0.00 | \$818.13   | \$0.00        | \$5,999.97 |

|                    |  |                             |                        |                            |                        |                             |
|--------------------|--|-----------------------------|------------------------|----------------------------|------------------------|-----------------------------|
| <b>Total Depto</b> |  | -----<br><b>\$27,426.27</b> | -----<br><b>\$0.00</b> | -----<br><b>\$3,366.30</b> | -----<br><b>\$0.00</b> | -----<br><b>\$24,059.97</b> |
|--------------------|--|-----------------------------|------------------------|----------------------------|------------------------|-----------------------------|

**Departamento 160 PARTICIPACION SOCIAL**

|      |                                       |            |        |          |               |            |
|------|---------------------------------------|------------|--------|----------|---------------|------------|
| 1170 | Ramirez Hernandez Erendida Del Carmen | \$4,953.26 | \$0.00 | \$453.26 | <b>\$0.00</b> | \$4,500.00 |
| 1177 | Aceves Arambula Griselda Margarita    | \$4,953.26 | \$0.00 | \$453.26 | <b>\$0.00</b> | \$4,500.00 |

|                    |  |                            |                        |                          |                        |                            |
|--------------------|--|----------------------------|------------------------|--------------------------|------------------------|----------------------------|
| <b>Total Depto</b> |  | -----<br><b>\$9,906.52</b> | -----<br><b>\$0.00</b> | -----<br><b>\$906.52</b> | -----<br><b>\$0.00</b> | -----<br><b>\$9,000.00</b> |
|--------------------|--|----------------------------|------------------------|--------------------------|------------------------|----------------------------|

**Departamento 162 COMISARIA GENERAL DE SEGURIDAD PUBLICA**

|      |                         |            |        |          |               |            |
|------|-------------------------|------------|--------|----------|---------------|------------|
| 0031 | POLICIA                 | \$4,857.57 | \$0.00 | \$437.88 | <b>\$0.00</b> | \$4,419.69 |
| 0046 | POLICIA                 | \$4,857.57 | \$0.00 | \$437.88 | <b>\$0.00</b> | \$4,419.69 |
| 0950 | POLICIA EN LINEA        | \$4,903.47 | \$0.00 | \$445.22 | <b>\$0.00</b> | \$4,458.25 |
| 1243 | POLICIA EN LINEA        | \$4,857.53 | \$0.00 | \$437.87 | \$0.00        | \$4,419.66 |
| 1249 | JUEZ MUNICIPAL          | \$6,818.13 | \$0.00 | \$818.13 | \$0.00        | \$6,000.00 |
| 1257 | DIRECTOR JURIDICO       | \$6,182.33 | \$0.00 | \$682.33 | \$0.00        | \$5,500.00 |
| 1266 | AUXILIAR ADMINISTRATIVO | \$5,080.02 | \$0.00 | \$475.98 | \$0.00        | \$4,604.04 |
| 1275 | POLICIA                 | \$4,857.57 | \$0.00 | \$437.88 | \$0.00        | \$4,419.69 |
| 1280 | POLICIA                 | \$4,857.57 | \$0.00 | \$437.88 | \$0.00        | \$4,419.69 |
| 1309 | POLICIA                 | \$3,360.15 | \$0.00 | \$119.15 | \$0.00        | \$3,241.00 |
| 1310 | POLICIA                 | \$4,857.57 | \$0.00 | \$437.88 | \$0.00        | \$4,419.69 |
| 1311 | POLICIA                 | \$4,857.57 | \$0.00 | \$437.88 | \$0.00        | \$4,419.69 |
| 1325 | POLICIA                 | \$4,857.53 | \$0.00 | \$437.87 | \$0.00        | \$4,419.66 |
| 1326 | POLICIA                 | \$4,857.53 | \$0.00 | \$437.87 | \$0.00        | \$4,419.66 |
| 1327 | POLICIA                 | \$4,857.53 | \$0.00 | \$437.87 | \$0.00        | \$4,419.66 |
| 1328 | POLICIA                 | \$4,857.53 | \$0.00 | \$437.87 | \$0.00        | \$4,419.66 |
| 1329 | POLICIA                 | \$4,857.53 | \$0.00 | \$437.87 | \$0.00        | \$4,419.66 |

|                    |                  |                     |                  |                   |               |                    |
|--------------------|------------------|---------------------|------------------|-------------------|---------------|--------------------|
| 1330               | POLICIA          | \$4,857.53          | \$0.00           | \$437.87          | \$0.00        | \$4,419.66         |
| 1331               | POLICIA          | \$1,031.49          | -\$147.51        | \$0.00            | \$0.00        | \$1,179.00         |
| 1340               | POLICIA          | \$4,857.53          | \$0.00           | \$437.87          | \$0.00        | \$4,419.66         |
| 1341               | POLICIA EN LINEA | \$4,857.53          | \$0.00           | \$437.87          | \$0.00        | \$4,419.66         |
| <b>Total Depto</b> |                  | -----               | -----            | -----             | -----         | -----              |
|                    |                  | <b>\$100,238.78</b> | <b>-\$147.51</b> | <b>\$9,108.92</b> | <b>\$0.00</b> | <b>\$91,277.37</b> |

**Departamento 164 TURISMO Y PROMOCION ECONOMICA**

|                    |                                |                    |               |                   |               |                    |
|--------------------|--------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0051               | Muñoz Aceves Diana             | \$3,558.45         | \$0.00        | \$158.45          | <b>\$0.00</b> | \$3,400.00         |
| 1039               | Valencia Melendrez Mirna Salud | \$7,619.25         | \$0.00        | \$989.25          | <b>\$0.00</b> | \$6,630.00         |
| 1277               | Hernandez Salcedo Maria Luisa  | \$3,089.73         | \$0.00        | \$89.73           | <b>\$0.00</b> | \$3,000.00         |
| <b>Total Depto</b> |                                | -----              | -----         | -----             | -----         | -----              |
|                    |                                | <b>\$14,267.43</b> | <b>\$0.00</b> | <b>\$1,237.43</b> | <b>\$0.00</b> | <b>\$13,030.00</b> |

**Departamento 166 AGUA POTABLE Y ALCANTARILLADO**

|      |                                  |            |           |          |               |            |
|------|----------------------------------|------------|-----------|----------|---------------|------------|
| 1283 | Torres Perez Veronica            | \$897.77   | -\$156.07 | \$0.00   | <b>\$0.00</b> | \$1,053.84 |
| 1284 | Temores Arias Leonor             | \$614.57   | -\$174.29 | \$0.00   | <b>\$0.00</b> | \$788.86   |
| 1285 | Alaniz Sanchez Nadia Lorena      | \$614.57   | -\$174.29 | \$0.00   | <b>\$0.00</b> | \$788.86   |
| 1286 | Comparan Perez Javier            | \$3,558.45 | \$0.00    | \$158.45 | <b>\$0.00</b> | \$3,400.00 |
| 1288 | Guzman Moreno Martina            | \$2,727.15 | \$0.00    | \$30.01  | \$0.00        | \$2,697.14 |
| 1289 | Ortega Galindo Isidro            | \$4,015.65 | \$0.00    | \$315.57 | \$0.00        | \$3,700.08 |
| 1290 | Leos Navarro Humberto            | \$4,015.65 | \$0.00    | \$315.57 | \$0.00        | \$3,700.08 |
| 1291 | Jauregui Hernandez Victor        | \$2,960.34 | \$0.00    | \$55.38  | \$0.00        | \$2,904.96 |
| 1292 | Arcos Jauregui Samuel            | \$4,015.65 | \$0.00    | \$315.57 | \$0.00        | \$3,700.08 |
| 1293 | Ibarra Islas Rodolfo             | \$5,270.71 | \$0.00    | \$510.15 | \$0.00        | \$4,760.56 |
| 1294 | Cabrera Arriaga Jose             | \$2,044.67 | -\$70.64  | \$0.00   | \$0.00        | \$2,115.31 |
| 1295 | Estrada Sanchez Maria            | \$501.36   | -\$181.53 | \$0.00   | \$0.00        | \$682.89   |
| 1296 | Cano Ruvalcaba Jose              | \$2,274.07 | -\$42.03  | \$0.00   | \$0.00        | \$2,316.10 |
| 1297 | Pedroza Vazquez Francisco        | \$387.82   | -\$188.80 | \$0.00   | \$0.00        | \$576.62   |
| 1298 | Loza Rodriguez Guillermo         | \$1,297.57 | -\$130.48 | \$0.00   | \$0.00        | \$1,428.05 |
| 1299 | Machuca Leal Luis Ernesto        | \$4,015.65 | \$0.00    | \$315.57 | \$0.00        | \$3,700.08 |
| 1300 | Reyes Rivera Humberto Javier     | \$4,015.65 | \$0.00    | \$315.57 | \$0.00        | \$3,700.08 |
| 1301 | Maldonado Jimenez Yazmin Lizbeth | \$3,598.65 | \$0.00    | \$162.83 | \$0.00        | \$3,435.82 |
| 1302 | Saldaña Garcia Magaly            | \$3,598.65 | \$0.00    | \$162.83 | \$0.00        | \$3,435.82 |

|                    |                                   |                    |                    |                   |               |                    |
|--------------------|-----------------------------------|--------------------|--------------------|-------------------|---------------|--------------------|
| 1303               | Perez Garcia Alberto              | \$4,127.70         | \$0.00             | \$327.76          | \$0.00        | \$3,799.94         |
| 1304               | Carranza Torres Rosalia Guadalupe | \$3,598.65         | \$0.00             | \$162.83          | \$0.00        | \$3,435.82         |
| 1305               | Avalos Muñoz Jose De Jesus        | \$9,361.34         | \$0.00             | \$1,361.36        | \$0.00        | \$7,999.98         |
| <b>Total Depto</b> |                                   | <b>\$67,512.29</b> | <b>-\$1,118.13</b> | <b>\$4,509.45</b> | <b>\$0.00</b> | <b>\$64,120.97</b> |