



Hospicio Cabañas  
Patrimonio de la Humanidad  
Instituto Cultural Cabañas

## INSTITUTO CULTURAL CABAÑAS

Lista de Raya (forma tabular)

15/04/2015

Código	Empleado	Sueldo	Horas extras	Prima dominical	Bono puntualidad	Despensa	Prima Quinquenal	Ayuda Transporte	Guardias	Pagos especiales	*TOTAL PERCEPCIONES	*TOTAL DEDUCCIONES	*NETO*	SEDAR	*TOTAL OBLIGACIONES
<b>Departamento 1 Direccion General</b>															
0100100131	Ramirez Campuzano Olga	\$26,290.05	\$0.00	\$0.00	\$0.00	\$1,028.50	\$0.00	\$805.50	\$0.00	\$0.00	\$28,124.05	\$6,621.85	\$21,502.20	\$0.00	\$0.00
0100700013	Contreras Bustos Ana Alejandra	\$6,060.75	\$404.04	\$0.00	\$808.10	\$510.50	\$175.25	\$333.00	\$0.00	\$0.00	\$8,291.64	\$5,078.24	\$3,213.40	\$124.72	\$124.72
0101000094	Vallejo Arizpe Alejandra Yadira	\$5,411.25	\$0.00	\$0.00	\$0.00	\$475.50	\$140.20	\$332.50	\$0.00	\$0.00	\$6,359.45	\$4,027.45	\$2,332.00	\$111.03	\$111.03
0101000132	Chavez Castorena Claudia Alicia	\$5,077.95	\$0.00	\$0.00	\$0.00	\$435.50	\$0.00	\$307.50	\$0.00	\$0.00	\$5,820.95	\$696.15	\$5,124.80	\$0.00	\$0.00
0101200102	Villegas Leyva Ma. Veronica	\$3,856.50	\$514.20	\$64.28	\$514.20	\$357.00	\$175.25	\$245.00	\$685.60	\$0.00	\$6,412.03	\$2,371.83	\$4,040.20	\$80.64	\$80.64
0101300033	Gutierrez Sanchez Ernesto	\$4,476.60	\$1,790.64	\$0.00	\$596.88	\$373.00	\$140.20	\$262.00	\$0.00	\$0.00	\$7,639.32	\$4,108.12	\$3,531.20	\$92.34	\$92.34
0601500040	Juarez Torres Luis Fernando	\$3,856.50	\$171.40	\$0.00	\$0.00	\$357.00	\$175.25	\$245.00	\$0.00	\$0.00	\$4,805.15	\$2,937.95	\$1,867.20	\$80.64	\$80.64
<b>Total Depto</b>		<b>\$55,029.60</b>	<b>\$2,880.28</b>	<b>\$64.28</b>	<b>\$1,919.18</b>	<b>\$3,537.00</b>	<b>\$806.15</b>	<b>\$2,530.50</b>	<b>\$685.60</b>	<b>\$0.00</b>	<b>\$67,452.59</b>	<b>\$25,841.59</b>	<b>\$41,611.00</b>	<b>\$489.36</b>	<b>\$489.36</b>

Departamento 2 Direccion Administrativa															
0101200070	Perez Cazares Sonia	\$3,856.50	\$0.00	\$0.00	\$514.20	\$357.00	\$140.20	\$245.00	\$0.00	\$0.00	\$5,112.90	\$2,366.50	\$2,746.40	\$79.93	\$79.93
0200200138	Perez Rodriguez Marco Antonio	\$13,813.50	\$0.00	\$0.00	\$0.00	\$832.00	\$0.00	\$559.50	\$0.00	\$0.00	\$15,205.00	\$8,637.00	\$6,568.00	\$276.27	\$276.27
0200600034	Gutierrez Sanchez Maricela	\$5,751.75	\$0.00	\$0.00	\$766.90	\$483.50	\$210.30	\$340.50	\$0.00	\$0.00	\$7,552.95	\$5,162.75	\$2,390.20	\$119.24	\$119.24
0200900106	Virgen Villegas Adalberto	\$4,293.15	\$190.84	\$0.00	\$539.08	\$361.00	\$105.15	\$250.00	\$0.00	\$0.00	\$5,739.22	\$2,608.62	\$3,130.60	\$87.97	\$87.97
0201200073	Ramirez Briones Liliana	\$3,856.50	\$0.00	\$0.00	\$0.00	\$357.00	\$175.25	\$245.00	\$0.00	\$0.00	\$4,633.75	\$1,139.55	\$3,494.20	\$80.64	\$80.64
0202200128	Hernandez Cardona Sanchez Bonilla Noe	\$7,712.40	\$0.00	\$0.00	\$0.00	\$603.00	\$0.00	\$377.50	\$0.00	\$0.00	\$8,692.90	\$7,630.10	\$1,062.80	\$154.25	\$154.25
0302200115	Hernandez Cardona Maria Gabriela	\$7,712.55	\$0.00	\$0.00	\$0.00	\$603.00	\$105.15	\$377.50	\$0.00	\$0.00	\$8,798.20	\$2,152.80	\$6,645.40	\$156.35	\$156.35
0700700037	Hernandez Zetina Guadalupe	\$5,411.25	\$0.00	\$0.00	\$0.00	\$475.50	\$210.30	\$332.50	\$0.00	\$0.00	\$6,429.55	\$4,876.55	\$1,553.00	\$112.43	\$112.43
0801200007	Barajas Avila Maria Del Rocio	\$3,856.50	\$0.00	\$0.00	\$514.20	\$357.00	\$210.30	\$245.00	\$0.00	\$0.00	\$5,183.00	\$2,380.40	\$2,802.60	\$81.34	\$81.34
0901200014	Covarrubias Hernandez Rosa Yadira	\$3,856.50	\$0.00	\$0.00	\$514.20	\$357.00	\$210.30	\$245.00	\$0.00	\$0.00	\$5,183.00	\$4,085.60	\$1,097.40	\$81.34	\$81.34
<b>Total Depto</b>		<b>\$60,120.60</b>	<b>\$190.84</b>	<b>\$0.00</b>	<b>\$2,848.58</b>	<b>\$4,786.00</b>	<b>\$1,366.95</b>	<b>\$3,217.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,530.47</b>	<b>\$41,039.87</b>	<b>\$31,490.60</b>	<b>\$1,229.75</b>	<b>\$1,229.75</b>
Departamento 3 Museografia															
0300900053	Maldonado Peña Agustin	\$5,228.70	\$1,278.09	\$0.00	\$697.16	\$463.00	\$245.35	\$289.00	\$0.00	\$0.00	\$8,201.30	\$2,521.90	\$5,679.40	\$109.48	\$109.48
0300900085	Sanchez Flores Jose Alejandro	\$4,930.50	\$2,300.97	\$0.00	\$0.00	\$463.00	\$210.30	\$289.00	\$0.00	\$0.00	\$8,193.77	\$3,140.97	\$5,052.80	\$102.82	\$102.82
0300900096	Vargas Rodriguez Eduardo	\$4,930.50	\$2,300.97	\$0.00	\$657.40	\$463.00	\$175.25	\$289.00	\$0.00	\$0.00	\$8,816.12	\$4,958.72	\$3,857.40	\$102.12	\$102.12
<b>Total Depto</b>		<b>\$15,089.70</b>	<b>\$5,880.03</b>	<b>\$0.00</b>	<b>\$1,354.56</b>	<b>\$1,389.00</b>	<b>\$630.90</b>	<b>\$867.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,211.19</b>	<b>\$10,621.59</b>	<b>\$14,589.60</b>	<b>\$314.41</b>	<b>\$314.41</b>

**Departamento 4 Coordinacion de Recursos Financieros**

0200900038	Hernandez Zetina Maria Teresa	\$4,930.50	\$0.00	\$0.00	\$0.00	\$463.00	\$210.30	\$289.00	\$0.00	\$0.00	\$5,892.80	\$4,712.40	\$1,180.40	\$102.82	\$102.82
0401000028	Gonzalez Martinez Silvia	\$5,411.25	\$0.00	\$90.19	\$721.50	\$475.50	\$175.25	\$332.50	\$0.00	\$0.00	\$7,206.19	\$5,645.99	\$1,560.20	\$111.73	\$111.73
<b>Total Depto</b>		<b>\$10,341.75</b>	<b>\$0.00</b>	<b>\$90.19</b>	<b>\$721.50</b>	<b>\$938.50</b>	<b>\$385.55</b>	<b>\$621.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,098.99</b>	<b>\$10,358.39</b>	<b>\$2,740.60</b>	<b>\$214.55</b>	<b>\$214.55</b>

**Departamento 6 Vigilancia**

0101200022	Esparza Esparza Agustin	\$3,856.50	\$342.80	\$128.56	\$514.20	\$357.00	\$210.30	\$245.00	\$1,114.10	\$0.00	\$6,768.46	\$1,271.26	\$5,497.20	\$81.34	\$81.34
0101200056	Meza Macedo Maria Del Refugio	\$3,856.50	\$685.60	\$192.84	\$0.00	\$357.00	\$140.20	\$245.00	\$0.00	\$0.00	\$5,477.14	\$4,652.34	\$824.80	\$79.93	\$79.93
0200800060	Morales Tello Guadalupe	\$5,411.25	\$0.00	\$0.00	\$721.50	\$475.50	\$175.25	\$332.50	\$0.00	\$0.00	\$7,116.00	\$3,600.40	\$3,515.60	\$111.73	\$111.73
0201500110	Sanchez Reynaga Victor Manuel	\$3,558.00	\$158.14	\$0.00	\$474.40	\$314.50	\$105.15	\$194.50	\$395.35	\$0.00	\$5,200.04	\$2,676.64	\$2,523.40	\$73.26	\$73.26
0601200002	Alcantar Martin Maria De Jesus	\$3,856.50	\$171.40	\$192.84	\$514.20	\$357.00	\$175.25	\$245.00	\$685.60	\$0.00	\$6,197.79	\$1,056.99	\$5,140.80	\$80.64	\$80.64
0601500004	Angel Villalvazo Rodolfo	\$3,558.00	\$158.14	\$177.90	\$474.40	\$314.50	\$245.35	\$194.50	\$1,660.47	\$600.00	\$7,383.26	\$2,460.06	\$4,923.20	\$76.07	\$76.07
0601500010	Camacho Gonzalez Maria Del Socorro	\$3,558.00	\$316.28	\$296.50	\$0.00	\$314.50	\$175.25	\$194.50	\$0.00	\$450.00	\$5,305.03	\$2,865.03	\$2,440.00	\$74.67	\$74.67
0601500015	Cortez Martinez Jose	\$3,558.00	\$158.14	\$237.20	\$0.00	\$314.50	\$210.30	\$194.50	\$1,265.12	\$450.00	\$6,387.76	\$1,007.76	\$5,380.00	\$75.37	\$75.37
0601500016	Colunga Perry Miguel	\$3,558.00	\$158.14	\$59.30	\$474.40	\$314.50	\$140.20	\$194.50	\$395.35	\$600.00	\$5,894.39	\$2,330.99	\$3,563.40	\$73.96	\$73.96
0601500017	Cuevas Lopez Alfredo	\$3,558.00	\$158.14	\$177.90	\$474.40	\$314.50	\$175.25	\$194.50	\$1,660.47	\$450.00	\$7,163.16	\$1,600.56	\$5,562.60	\$74.67	\$74.67
0601500018	Delgado Torres Marcela Del Carmen	\$3,558.00	\$474.42	\$296.50	\$474.40	\$314.50	\$140.20	\$194.50	\$395.35	\$450.00	\$6,297.87	\$2,425.47	\$3,872.40	\$73.96	\$73.96
0601500023	Encino Garcia Israel	\$3,558.00	\$395.35	\$118.60	\$0.00	\$314.50	\$175.25	\$194.50	\$632.56	\$0.00	\$5,388.76	\$2,638.16	\$2,750.60	\$74.67	\$74.67
0601500024	Garcia Morales Juan	\$4,043.10	\$0.00	\$0.00	\$539.08	\$361.00	\$175.25	\$250.00	\$0.00	\$0.00	\$5,368.43	\$1,699.23	\$3,669.20	\$84.37	\$84.37
0601500031	Gutierrez Lopez Jose Martin	\$3,558.00	\$395.35	\$296.50	\$474.40	\$314.50	\$210.30	\$194.50	\$0.00	\$0.00	\$5,443.55	\$965.55	\$4,478.00	\$75.37	\$75.37
0601500032	Gutierrez Perez Olga	\$3,558.00	\$158.14	\$296.50	\$474.40	\$314.50	\$140.20	\$194.50	\$0.00	\$0.00	\$5,136.24	\$945.04	\$4,191.20	\$73.96	\$73.96

0601500036	Hernandez Estrada Jorge Armando	\$4,519.05	\$0.00	\$0.00	\$602.54	\$406.00	\$175.25	\$251.00	\$0.00	\$1,050.00	\$7,003.84	\$3,935.84	\$3,068.00	\$93.89	\$93.89
0601500041	Larios Hernandez Evelia	\$3,558.00	\$0.00	\$0.00	\$0.00	\$314.50	\$140.20	\$194.50	\$0.00	\$0.00	\$4,207.20	\$2,709.60	\$1,497.60	\$73.96	\$73.96
0601500052	Manrriquez Meza Ernestor	\$3,558.00	\$316.28	\$177.90	\$474.40	\$314.50	\$175.25	\$194.50	\$1,027.91	\$0.00	\$6,238.74	\$2,305.94	\$3,932.80	\$74.67	\$74.67
0601500058	Morales Morales Jose Gerardo	\$3,558.00	\$316.28	\$118.60	\$0.00	\$314.50	\$245.35	\$194.50	\$1,027.91	\$0.00	\$5,775.14	\$2,789.14	\$2,986.00	\$76.07	\$76.07
0601500065	Olivarez Parra Israel	\$3,558.00	\$0.00	\$118.60	\$0.00	\$314.50	\$140.20	\$194.50	\$632.56	\$0.00	\$4,958.36	\$2,059.16	\$2,899.20	\$73.96	\$73.96
0601500066	Paredes Diaz Emilio	\$3,856.50	\$0.00	\$0.00	\$514.13	\$357.00	\$245.35	\$245.00	\$171.40	\$750.00	\$6,139.38	\$3,245.18	\$2,894.20	\$82.04	\$82.04
0601500067	Padilla Rodriguez Amado	\$3,558.00	\$0.00	\$296.50	\$0.00	\$314.50	\$175.25	\$194.50	\$0.00	\$0.00	\$4,538.75	\$3,183.95	\$1,354.80	\$74.67	\$74.67
0601500068	Peza Ayon Ricardo	\$3,558.00	\$316.28	\$296.50	\$474.40	\$314.50	\$140.20	\$194.50	\$0.00	\$0.00	\$5,294.38	\$3,872.18	\$1,422.20	\$73.96	\$73.96
0601500074	Ramirez Jose Luis	\$3,558.00	\$316.28	\$0.00	\$474.40	\$314.50	\$175.25	\$194.50	\$0.00	\$0.00	\$5,032.93	\$902.13	\$4,130.80	\$74.67	\$74.67
0601500075	Reyes Jimenez Teofilo De Jesus	\$3,558.00	\$0.00	\$0.00	\$474.40	\$314.50	\$245.35	\$194.50	\$0.00	\$0.00	\$4,786.75	\$922.55	\$3,864.20	\$76.07	\$76.07
0601500079	Rodriguez Perez Hector Vicente	\$3,558.00	\$474.42	\$59.30	\$474.40	\$314.50	\$140.20	\$194.50	\$1,027.91	\$0.00	\$6,243.23	\$902.43	\$5,340.80	\$73.96	\$73.96
0601500081	De La Rosa Saucedo Ileana Esmeralda	\$3,558.00	\$0.00	\$0.00	\$0.00	\$314.50	\$140.20	\$194.50	\$0.00	\$0.00	\$4,207.20	\$2,653.40	\$1,553.80	\$73.96	\$73.96
0601500082	Ruvalcaba Lizarde Rigoberto	\$3,558.00	\$158.14	\$0.00	\$474.40	\$314.50	\$175.25	\$194.50	\$0.00	\$0.00	\$4,874.79	\$2,434.39	\$2,440.40	\$74.67	\$74.67
0601500084	Sanchez Carvajal Jose Jaime	\$3,558.00	\$0.00	\$0.00	\$474.40	\$314.50	\$175.25	\$194.50	\$0.00	\$0.00	\$4,716.65	\$902.05	\$3,814.60	\$74.67	\$74.67
0601500088	Sanchez Jimenez Ernesto	\$3,558.00	\$0.00	\$0.00	\$0.00	\$314.50	\$175.25	\$194.50	\$0.00	\$0.00	\$4,242.25	\$2,681.05	\$1,561.20	\$74.67	\$74.67
0601500092	Torres Llamas Leticia	\$3,558.00	\$474.42	\$296.50	\$474.40	\$314.50	\$175.25	\$194.50	\$790.70	\$0.00	\$6,278.27	\$2,469.47	\$3,808.80	\$74.67	\$74.67
0601500099	Velazquez Alcantar Alejandro	\$3,558.00	\$474.42	\$296.50	\$474.40	\$314.50	\$140.20	\$194.50	\$790.70	\$0.00	\$6,243.22	\$944.82	\$5,298.40	\$73.96	\$73.96
0601500101	Villalvazo Leonardo Paulino	\$3,558.00	\$0.00	\$0.00	\$474.40	\$314.50	\$245.35	\$194.50	\$0.00	\$0.00	\$4,786.75	\$2,176.55	\$2,610.20	\$76.07	\$76.07
0601500116	Becerra Vargas Carlos Guillermo	\$4,043.10	\$0.00	\$0.00	\$539.08	\$361.00	\$105.15	\$250.00	\$0.00	\$750.00	\$6,048.33	\$2,569.73	\$3,478.60	\$82.97	\$82.97
0601500134	Rodriguez Fuentes Eri Daniel	\$3,558.00	\$316.28	\$237.20	\$0.00	\$274.50	\$0.00	\$169.50	\$0.00	\$0.00	\$4,555.48	\$387.28	\$4,168.20	\$0.00	\$0.00
0607000083	Sanchez Carvajal Armando	\$5,411.25	\$0.00	\$90.19	\$721.50	\$475.50	\$245.35	\$332.50	\$0.00	\$0.00	\$7,276.29	\$3,540.49	\$3,735.80	\$113.13	\$113.13
<b>Total Depto</b>		<b>\$134,919.75</b>	<b>\$6,892.84</b>	<b>\$4,458.93</b>	<b>\$12,731.03</b>	<b>\$11,958.50</b>	<b>\$6,168.80</b>	<b>\$7,622.50</b>	<b>\$13,673.46</b>	<b>\$5,550.00</b>	<b>\$203,975.81</b>	<b>\$79,782.81</b>	<b>\$124,193.00</b>	<b>\$2,750.61</b>	<b>\$2,750.61</b>

Departamento 7 Intendencia y Mantenimiento															
0202100109	Peña Gonzalez Victor Cesar	\$4,708.50	\$0.00	\$0.00	\$627.80	\$423.00	\$105.15	\$275.00	\$0.00	\$0.00	\$6,139.45	\$3,361.05	\$2,778.40	\$96.27	\$96.27
0501800049	Maciel Castillo Jose Luis	\$3,745.50	\$0.00	\$0.00	\$499.40	\$319.50	\$245.35	\$200.00	\$0.00	\$0.00	\$5,009.75	\$3,577.15	\$1,432.60	\$79.82	\$79.82
0501800050	Maciel Castillo Jose Martin	\$3,646.05	\$0.00	\$0.00	\$486.14	\$319.50	\$245.35	\$200.00	\$0.00	\$0.00	\$4,897.04	\$952.64	\$3,944.40	\$77.83	\$77.83
0601500012	Cazares Zamora Hugo	\$3,558.00	\$316.28	\$0.00	\$0.00	\$314.50	\$140.20	\$194.50	\$790.70	\$600.00	\$5,914.18	\$2,488.18	\$3,426.00	\$73.96	\$73.96
0700700130	Chavez Vazquez Jorge Alfredo	\$5,411.25	\$0.00	\$450.95	\$721.50	\$475.50	\$0.00	\$332.50	\$1,623.42	\$0.00	\$9,015.12	\$3,182.32	\$5,832.80	\$108.23	\$108.23
0701400104	Villa Valadez Andres	\$3,426.15	\$0.00	\$0.00	\$456.82	\$309.50	\$140.20	\$189.50	\$0.00	\$750.00	\$5,272.17	\$2,177.97	\$3,094.20	\$71.33	\$71.33
0701400125	Medina Garcia Marco Antonio	\$3,426.15	\$456.84	\$285.55	\$456.85	\$309.50	\$0.00	\$189.50	\$0.00	\$0.00	\$5,124.39	\$1,900.99	\$3,223.40	\$68.52	\$68.52
0701600001	Alvarez Flores Ramon	\$3,426.15	\$0.00	\$0.00	\$456.82	\$309.50	\$210.30	\$189.50	\$0.00	\$0.00	\$4,592.27	\$1,466.87	\$3,125.40	\$72.73	\$72.73
0701600005	Ayon Flores Rosa	\$3,426.15	\$0.00	\$0.00	\$456.82	\$309.50	\$245.35	\$189.50	\$0.00	\$0.00	\$4,627.32	\$2,715.12	\$1,912.20	\$73.43	\$73.43
0701600008	Beas Hurtado Juan Jose	\$3,426.15	\$0.00	\$0.00	\$456.82	\$309.50	\$140.20	\$189.50	\$0.00	\$450.00	\$4,972.17	\$2,115.57	\$2,856.60	\$71.33	\$71.33
0701600019	Diaz Gonzalez Jose Luis	\$3,426.15	\$0.00	\$0.00	\$456.82	\$309.50	\$210.30	\$189.50	\$0.00	\$0.00	\$4,592.27	\$1,380.27	\$3,212.00	\$72.73	\$72.73
0701600035	Guerrero Salazar Trinidad	\$3,426.15	\$0.00	\$0.00	\$456.82	\$309.50	\$210.30	\$189.50	\$0.00	\$0.00	\$4,592.27	\$1,279.87	\$3,312.40	\$72.73	\$72.73
0701600039	Hurtado Ascencio Martha Alicia	\$3,426.15	\$0.00	\$0.00	\$0.00	\$309.50	\$140.20	\$189.50	\$0.00	\$0.00	\$4,065.35	\$2,874.95	\$1,190.40	\$71.33	\$71.33
0701600042	Larios Hernandez Maria Patricia	\$3,426.15	\$0.00	\$0.00	\$456.82	\$309.50	\$140.20	\$189.50	\$0.00	\$450.00	\$4,972.17	\$3,158.57	\$1,813.60	\$71.33	\$71.33
0701600048	Maciel Castillo Maria Guadalupe	\$3,426.15	\$0.00	\$0.00	\$0.00	\$309.50	\$175.25	\$189.50	\$0.00	\$0.00	\$4,100.40	\$2,383.80	\$1,716.60	\$72.03	\$72.03
0701600061	Morales Villagomez Mariana	\$3,426.15	\$0.00	\$0.00	\$456.82	\$309.50	\$105.15	\$189.50	\$0.00	\$600.00	\$5,087.12	\$2,709.32	\$2,377.80	\$70.63	\$70.63
0701600062	Navarro Rivera J. Jesus	\$3,426.15	\$0.00	\$0.00	\$456.82	\$309.50	\$245.35	\$189.50	\$0.00	\$0.00	\$4,627.32	\$2,000.12	\$2,627.20	\$73.43	\$73.43
0701600064	Ortega Camacho Ma. Del Socorro	\$3,426.15	\$0.00	\$0.00	\$456.82	\$309.50	\$105.15	\$189.50	\$0.00	\$0.00	\$4,487.12	\$2,341.72	\$2,145.40	\$70.63	\$70.63
0701600077	Rodriguez Estrada Francisco Javier	\$3,426.15	\$0.00	\$0.00	\$456.82	\$309.50	\$210.30	\$189.50	\$0.00	\$0.00	\$4,592.27	\$2,543.67	\$2,048.60	\$72.73	\$72.73
0701600086	Salcido Guzman Martha	\$3,426.15	\$0.00	\$0.00	\$456.82	\$309.50	\$140.20	\$189.50	\$0.00	\$0.00	\$4,522.17	\$2,631.17	\$1,891.00	\$71.33	\$71.33

0701600089	Sanchez Ramirez Patricia	\$3,426.15	\$0.00	\$0.00	\$456.82	\$309.50	\$175.25	\$189.50	\$0.00	\$0.00	\$4,557.22	\$3,517.42	\$1,039.80	\$72.03	\$72.03
0701600091	Silva Hernandez Josefina	\$3,426.15	\$0.00	\$0.00	\$0.00	\$309.50	\$175.25	\$189.50	\$0.00	\$0.00	\$4,100.40	\$1,978.20	\$2,122.20	\$72.03	\$72.03
0701600093	Tornero Sandoval Silvia Margarita	\$3,426.15	\$0.00	\$0.00	\$456.82	\$309.50	\$210.30	\$189.50	\$0.00	\$750.00	\$5,342.27	\$2,269.47	\$3,072.80	\$72.73	\$72.73
0701600097	Vargas Villa Alfonso	\$3,426.15	\$0.00	\$0.00	\$456.82	\$309.50	\$105.15	\$189.50	\$0.00	\$0.00	\$4,487.12	\$2,601.72	\$1,885.40	\$70.63	\$70.63
0701600100	Villanueva Isordia Roberto	\$3,426.15	\$0.00	\$0.00	\$456.82	\$309.50	\$210.30	\$189.50	\$0.00	\$300.00	\$4,892.27	\$1,339.47	\$3,552.80	\$72.73	\$72.73
0701600122	Larios Anguiano Jose Maximiliano	\$3,426.15	\$0.00	\$0.00	\$456.82	\$309.50	\$0.00	\$189.50	\$0.00	\$0.00	\$4,381.97	\$2,478.97	\$1,903.00	\$68.52	\$68.52
0701600129	Lara Duran Blanca Olivia	\$3,426.15	\$0.00	\$285.50	\$456.82	\$309.50	\$0.00	\$189.50	\$0.00	\$0.00	\$4,667.47	\$858.07	\$3,809.40	\$68.52	\$68.52
0701600137	Jimenez Lopez Pedro	\$3,426.15	\$0.00	\$0.00	\$0.00	\$269.50	\$0.00	\$164.50	\$0.00	\$150.00	\$4,010.15	\$350.55	\$3,659.60	\$0.00	\$0.00
<b>Total Depto</b>		<b>\$99,870.75</b>	<b>\$773.12</b>	<b>\$1,022.00</b>	<b>\$11,014.45</b>	<b>\$8,930.50</b>	<b>\$4,030.75</b>	<b>\$5,535.50</b>	<b>\$2,414.12</b>	<b>\$4,050.00</b>	<b>\$137,641.19</b>	<b>\$62,635.19</b>	<b>\$75,006.00</b>	<b>\$2,009.51</b>	<b>\$2,009.51</b>

**Departamento 9 Recursos Humanos**

0900900114	Orozco Gonzalez Laura Elena	\$4,930.50	\$0.00	\$0.00	\$657.40	\$463.00	\$105.15	\$289.00	\$0.00	\$0.00	\$6,445.05	\$3,086.65	\$3,358.40	\$100.71	\$100.71
0901200030	Gutierrez Lopez Gerardo Antonio	\$4,930.50	\$1,862.69	\$0.00	\$657.40	\$463.00	\$140.20	\$289.00	\$0.00	\$0.00	\$8,342.79	\$5,807.99	\$2,534.80	\$101.41	\$101.41
<b>Total Depto</b>		<b>\$9,861.00</b>	<b>\$1,862.69</b>	<b>\$0.00</b>	<b>\$1,314.80</b>	<b>\$926.00</b>	<b>\$245.35</b>	<b>\$578.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,787.84</b>	<b>\$8,894.64</b>	<b>\$5,893.20</b>	<b>\$202.13</b>	<b>\$202.13</b>

**Departamento 11 Coordinacion de Relaciones Públicas**

0101500121	Chavez Iñiguez Alba Tonantzin	\$3,558.00	\$0.00	\$0.00	\$474.40	\$314.50	\$0.00	\$194.50	\$0.00	\$900.00	\$5,441.40	\$2,584.20	\$2,857.20	\$71.16	\$71.16
0201200043	Ledezma Anguiano Claudia Elizabeth	\$3,856.50	\$0.00	\$0.00	\$514.20	\$357.00	\$175.25	\$245.00	\$0.00	\$900.00	\$6,047.95	\$1,208.15	\$4,839.80	\$80.64	\$80.64
0400300087	Sanchez Jimenez Claudia Leticia	\$8,605.05	\$0.00	\$0.00	\$0.00	\$623.50	\$210.30	\$389.50	\$0.00	\$0.00	\$9,828.35	\$6,185.55	\$3,642.80	\$176.31	\$176.31
0801100025	Gonzalez Amaral Ernesto	\$5,173.80	\$0.00	\$431.15	\$689.84	\$468.00	\$245.35	\$325.00	\$0.00	\$0.00	\$7,333.14	\$3,587.34	\$3,745.80	\$108.38	\$108.38

0801100059	Montes Rodriguez Erubey	\$5,173.80	\$0.00	\$0.00	\$0.00	\$468.00	\$210.30	\$325.00	\$0.00	\$0.00	\$6,177.10	\$3,104.30	\$3,072.80	\$107.68	\$107.68
0801100076	Rodriguez Corona Ruben	\$5,173.80	\$0.00	\$86.23	\$689.84	\$468.00	\$245.35	\$325.00	\$689.84	\$0.00	\$7,678.06	\$1,568.66	\$6,109.40	\$108.38	\$108.38
<b>Total Depto</b>		----- <b>\$31,540.95</b>	----- <b>\$0.00</b>	----- <b>\$517.38</b>	----- <b>\$2,368.28</b>	----- <b>\$2,699.00</b>	----- <b>\$1,086.55</b>	----- <b>\$1,804.00</b>	----- <b>\$689.84</b>	----- <b>\$1,800.00</b>	----- <b>\$42,506.00</b>	----- <b>\$18,238.20</b>	----- <b>\$24,267.80</b>	----- <b>\$652.55</b>	----- <b>\$652.55</b>
<b>Total Gral.</b>		===== <b>\$416,774.10</b>	===== <b>\$18,479.80</b>	===== <b>\$6,152.78</b>	===== <b>\$34,272.38</b>	===== <b>\$35,164.50</b>	===== <b>\$14,721.00</b>	===== <b>\$22,776.50</b>	===== <b>\$17,463.02</b>	===== <b>\$11,400.00</b>	===== <b>\$577,204.08</b>	===== <b>\$257,412.28</b>	===== <b>\$319,791.80</b>	===== <b>\$7,862.86</b>	===== <b>\$7,862.86</b>