



EL CONSEJO ESTATAL PARA EL FOMENTO DEPORTIVO JALISCO

Estado Analítico del Ejercicio Presupuesto de Egresos

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Clasificación Administrativa
| Del 01/ene/2019 Al 31/dic/2019

Fecha y hora de Impresión | 10/feb/2020
11:57 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
DIRECCION DE CULTURA FISICA	\$11,405,843.03	\$69,670,455.04	\$81,076,298.07	\$79,482,993.70	\$67,770,837.74	\$1,593,304.37
DIRECCION DE DEPORTE COMPETITIVO	\$68,051,122.03	\$6,005,476.62	\$74,056,598.65	\$73,146,016.74	\$63,669,115.77	\$910,581.91
DIRECCION DE ADMINISTRACION Y FINANZAS	\$307,030,930.00	-\$7,181,886.85	\$299,849,043.15	\$286,784,918.19	\$283,526,503.38	\$13,064,124.96
Sin Ramo/Dependencia	\$386,487,895.06	\$68,494,044.81	\$454,981,939.87	\$439,413,928.63	\$414,966,456.89	\$15,568,011.24
100 DIRECCION DE GESTION INTERINSTITUCIONAL						
110 Dirección de Gestión Interinstitucional	\$4,805,500.00	-\$1,784,788.76	\$3,020,711.24	\$3,014,745.61	\$1,579,825.81	\$5,965.63
111 Polideportivo Code 1 y 2	\$23,317,098.07	-\$5,725,829.98	\$17,591,268.09	\$17,503,669.62	\$15,213,753.73	\$87,598.47
112 Polideportivo Avila Camacho	\$1,864,100.35	-\$795,177.03	\$1,068,923.32	\$1,068,013.92	\$967,427.03	\$909.40
113 Polideportivo Atletismo	\$1,245,543.00	-\$1,243,768.40	\$1,774.60	\$794.60	\$794.60	\$980.00
114 Polideportivo Nevado de Colima	\$997,649.00	-\$996,649.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
115 Polideportivo López Mateos	\$2,617,200.00	\$2,136,904.45	\$4,754,104.45	\$4,743,285.65	\$4,456,750.99	\$10,818.80
116 Polideportivo Metropolitano	\$4,953,436.94	\$10,522,565.09	\$15,476,002.03	\$15,353,045.27	\$14,087,224.86	\$122,956.76
117 Polideportivo Paradero	\$1,984,015.00	\$8,249,560.76	\$10,233,575.76	\$10,230,129.95	\$9,501,291.56	\$3,445.81
118 Polideportivo Revolución	\$1,662,660.66	\$4,383,241.91	\$6,045,902.57	\$6,000,144.57	\$5,861,851.33	\$45,758.00
119 Polideportivo Zapotlán (Remo y Canotaje)	\$1,034,484.82	-\$896,385.18	\$138,099.64	\$137,193.64	\$137,193.64	\$906.00
120 Polideportivo BMX San Nicolas	\$941,417.10	-\$937,959.27	\$3,457.83	\$2,497.83	\$2,497.83	\$960.00
DIRECCION DE GESTION INTERINSTITUCIONAL	\$45,423,104.94	\$12,911,714.59	\$58,334,819.53	\$58,053,520.66	\$51,808,611.38	\$281,298.87
Total Final	\$431,911,000.00	\$81,405,759.40	\$513,316,759.40	\$497,467,449.29	\$466,775,068.27	\$15,849,310.11