

MUNICIPIO DE TEOCUITLAN DE CORONA, JALISCO

INGRESOS BASE MENSUAL

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
Impuestos sobre el patrimonio	\$2,380,363.50	\$1,102,062.00	\$377,967.00	\$199,844.00	\$84,112.00	\$70,725.00	\$106,266.00	\$85,211.00	\$146,893.50	\$42,106.00	\$42,337.00	\$40,835.00	\$82,005.00	\$2,380,363.50	\$0.00
IMPUESTO PREDIAL	\$1,916,829.50	\$1,015,235.00	\$364,174.00	\$119,921.00	\$32,684.00	\$56,157.00	\$81,928.00	\$52,492.00	\$65,690.50	\$26,380.00	\$15,800.00	\$24,258.00	\$62,210.00	\$1,916,829.50	\$0.00
Predios rústicos	\$341,470.00	\$167,026.00	\$70,245.00	\$14,733.00	\$5,844.00	\$7,732.00	\$20,501.00	\$14,732.00	\$11,477.50	\$7,354.00	\$2,583.00	\$4,003.50	\$15,239.00	\$341,470.00	\$0.00
Predios urbanos	\$1,575,359.50	\$848,209.00	\$293,929.00	\$105,188.00	\$26,740.00	\$48,425.00	\$61,427.00	\$37,760.00	\$54,213.00	\$19,026.00	\$13,217.00	\$20,254.50	\$46,971.00	\$1,575,359.50	\$0.00
IMPUESTO SOBRE ADQUISICIÓN DE BIENES RAÍCES	\$463,534.00	\$86,827.00	\$13,793.00	\$79,923.00	\$51,528.00	\$14,568.00	\$24,338.00	\$32,719.00	\$81,203.00	\$15,726.00	\$26,537.00	\$16,577.00	\$19,795.00	\$463,534.00	\$0.00
Accesorios	\$64,589.00	\$12,577.00	\$4,897.00	\$3,912.00	\$1,388.00	\$3,163.00	\$7,748.00	\$3,949.00	\$8,479.00	\$3,666.00	\$1,910.00	\$3,599.00	\$9,301.00	\$64,589.00	\$0.00
RECARGOS	\$64,589.00	\$12,577.00	\$4,897.00	\$3,912.00	\$1,388.00	\$3,163.00	\$7,748.00	\$3,949.00	\$8,479.00	\$3,666.00	\$1,910.00	\$3,599.00	\$9,301.00	\$64,589.00	\$0.00
FALTA DE PAGO	\$64,589.00	\$12,577.00	\$4,897.00	\$3,912.00	\$1,388.00	\$3,163.00	\$7,748.00	\$3,949.00	\$8,479.00	\$3,666.00	\$1,910.00	\$3,599.00	\$9,301.00	\$64,589.00	\$0.00
Derechos por el uso, goce, etc.	\$10,156.00	\$2,100.00	\$175.00	\$0.00	\$125.00	\$2,296.00	\$2,658.00	\$1,256.00	\$946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,156.00	\$0.00
USO DE PISO	\$8,056.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,296.00	\$2,058.00	\$1,256.00	\$346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,056.00	\$0.00
PUESTOS PERMANENTES Y TEMPORALES	\$8,056.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,296.00	\$2,058.00	\$1,256.00	\$346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,056.00	\$0.00
DE LOS CEMENTERIOS DE LA CIUDAD DE TEOCUITLAN DE CORONA	\$2,100.00	\$0.00	\$175.00	\$0.00	\$125.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$2,100.00	\$0.00
LOTES USO PERPETUIDAD Y MANTENIMIENTO	\$1,500.00	\$0.00	\$175.00	\$0.00	\$125.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,500.00	\$0.00
Mantenimiento	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00
Derechos por prestación de servicios	\$1,441,260.37	\$682,101.06	\$227,316.87	\$87,973.99	\$26,039.50	\$54,324.47	\$88,545.31	\$80,290.78	\$36,042.72	\$31,945.22	\$42,724.81	\$48,340.11	\$35,615.53	\$1,441,260.37	\$0.00
Licencias y permisos de giro	\$46,429.00	\$18,267.00	\$13,393.00	\$8,390.00	\$2,105.00	\$904.00	\$50.00	\$200.00	\$905.00	\$1,260.00	\$150.00	\$0.00	\$46,429.00	\$0.00	
Licencias, permisos o autorización de giro	\$22,868.00	\$4,783.00	\$8,479.00	\$5,932.00	\$605.00	\$754.00	\$0.00	\$200.00	\$605.00	\$905.00	\$605.00	\$0.00	\$0.00	\$22,868.00	\$0.00
Licencias, permisos o autorización de giro para explotación de bienes raíces	\$13,327.00	\$7,204.00	\$1,210.00	\$2,458.00	\$1,500.00	\$50.00	\$0.00	\$0.00	\$300.00	\$0.00	\$60.00	\$0.00	\$0.00	\$13,327.00	\$0.00
Licencias permisos o autorización de giro para explotación de bienes raíces	\$10,234.00	\$6,280.00	\$3,704.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	\$150.00	\$0.00	\$10,234.00	\$0.00
Licencias de construcción,	\$9,663.75	\$3,450.50	\$825.00	\$900.00	\$300.00	\$500.00	\$236.25	\$671.00	\$0.00	\$1,456.00	\$850.00	\$425.00	\$50.00	\$9,663.75	\$0.00
Licencias de construcción	\$9,663.75	\$3,450.50	\$825.00	\$900.00	\$300.00	\$500.00	\$236.25	\$671.00	\$0.00	\$1,456.00	\$850.00	\$425.00	\$50.00	\$9,663.75	\$0.00
Alineamiento, designación de	\$5,307.00	\$1,072.00	\$152.00	\$126.00	\$125.00	\$266.00	\$1,342.00	\$76.00	\$0.00	\$114.00	\$1,190.00	\$460.00	\$384.00	\$5,307.00	\$0.00
Alineamiento	\$252.00	\$0.00	\$0.00	\$126.00	\$50.00	\$38.00	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252.00	\$0.00
Designación de número oficial	\$1,215.00	\$304.00	\$152.00	\$0.00	\$75.00	\$228.00	\$152.00	\$76.00	\$0.00	\$114.00	\$38.00	\$76.00	\$0.00	\$1,215.00	\$0.00
Otros Servicios Similares(Permiso de construcción)	\$3,840.00	\$768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152.00	\$0.00	\$0.00	\$0.00	\$1,152.00	\$384.00	\$384.00	\$3,840.00	\$0.00
Regularizaciones de los	\$2,460.00	\$255.00	\$355.00	\$200.00	\$250.00	\$200.00	\$150.00	\$250.00	\$100.00	\$250.00	\$150.00	\$150.00	\$150.00	\$2,460.00	\$0.00
Servicios de sanidad	\$2,460.00	\$255.00	\$355.00	\$200.00	\$250.00	\$200.00	\$150.00	\$250.00	\$100.00	\$250.00	\$150.00	\$150.00	\$150.00	\$2,460.00	\$0.00
Inhumaciones y reinhumaciones	\$2,460.00	\$255.00	\$355.00	\$200.00	\$250.00	\$200.00	\$150.00	\$250.00	\$100.00	\$250.00	\$150.00	\$150.00	\$150.00	\$2,460.00	\$0.00
Aguas	\$1,133,467.42	\$629,301.36	\$186,961.87	\$52,206.99	\$10,619.50	\$28,687.47	\$60,909.06	\$57,750.78	\$17,026.72	\$11,081.22	\$24,055.81	\$33,469.11	\$21,397.53	\$1,133,467.42	\$0.00
Servicio doméstico	\$840,681.55	\$461,839.66	\$134,945.18	\$38,912.46	\$7,845.87	\$20,840.04	\$46,512.64	\$46,473.02	\$13,551.92	\$9,088.14	\$18,810.50	\$25,409.82	\$16,452.30	\$840,681.55	\$0.00
20% para el saneamiento de las aguas	\$239,304.10	\$141,660.67	\$42,184.70	\$10,157.25	\$2,411.93	\$5,598.78	\$11,480.70	\$9,376.78	\$2,396.06	\$1,123.00	\$3,727.95	\$5,519.25	\$3,667.03	\$239,304.10	\$0.00
2% a 3% para la infraestructura	\$38,372.12	\$23,253.03	\$6,373.99	\$1,546.60	\$361.70	\$839.96	\$1,976.60	\$1,431.42	\$374.40	\$165.74	\$678.24	\$96.58	\$573.86	\$38,372.12	\$0.00
Aprovechamiento de la energía eléctrica	\$7,138.05	\$910.00	\$2,002.00	\$234.78	\$0.00	\$1,408.69	\$0.00	\$0.00	\$704.34	\$704.34	\$234.78	\$234.78	\$0.00	\$7,138.05	\$0.00
Conexión o reconexión al servicio	\$7,971.60	\$1,638.00	\$1,456.00	\$1,355.90	\$0.00	\$0.00	\$939.12	\$469.56	\$0.00	\$0.00	\$234.78	\$1,408.68	\$469.56	\$7,971.60	\$0.00
Rastro	\$76,715.00	\$8,248.00	\$4,469.00	\$8,737.00	\$3,813.00	\$7,622.00	\$8,769.00	\$7,581.00	\$5,533.00	\$6,982.00	\$4,430.00	\$5,375.00	\$5,156.00	\$76,715.00	\$0.00
Autorización de manzana	\$76,715.00	\$8,248.00	\$4,469.00	\$8,737.00	\$3,813.00	\$7,622.00	\$8,769.00	\$7,581.00	\$5,533.00	\$6,982.00	\$4,430.00	\$5,375.00	\$5,156.00	\$76,715.00	\$0.00
Registro civil	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$600.00	\$300.00	\$0.00	\$0.00	\$1,700.00	\$0.00
Servicios en oficina fuera del horario	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$600.00	\$300.00	\$0.00	\$0.00	\$1,700.00	\$0.00
Certificaciones	\$129,167.00	\$17,357.00	\$19,035.00	\$13,131.00	\$6,846.00	\$12,670.00	\$13,540.00	\$9,865.00	\$9,076.00	\$8,083.00	\$7,597.00	\$5,281.00	\$6,686.00	\$129,167.00	\$0.00
Expedición de certificados, extractos de actas	\$128,577.00	\$17,357.00	\$18,895.00	\$13,093.00	\$6,670.00	\$12,574.00	\$13,540.00	\$9,725.00	\$9,076.00	\$8,083.00	\$7,597.00	\$5,281.00	\$6,686.00	\$128,577.00	\$0.00
Accesorios	\$590.00	\$0.00	\$140.00	\$38.00	\$176.00	\$96.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00
Servicios de catastro	\$36,033.20	\$4,010.20	\$2,126.00	\$4,283.00	\$1,981.00	\$3,575.00	\$3,549.00	\$3,897.00	\$2,602.00	\$2,404.00	\$2,892.00	\$2,922.00	\$1,792.00	\$36,033.20	\$0.00
Certificaciones catastrales	\$25,093.20	\$2,475.20	\$1,556.00	\$2,953.00	\$1,506.00	\$3,195.00	\$2,599.00	\$2,092.00	\$1,842.00	\$1,834.00	\$1,847.00	\$2,352.00	\$842.00	\$25,093.20	\$0.00
Revisión y autorización de avalúos	\$10,940.00	\$1,535.00	\$570.00	\$1,330.00	\$475.00	\$380.00	\$950.00	\$1,805.00	\$760.00	\$570.00	\$1,045.00	\$570.00	\$950.00	\$10,940.00	\$0.00
CERTIFICACIONES	\$318.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.00	\$0.00	\$108.00	\$0.00	\$318.00	\$0.00
EXTRACTO DE ACTAS	\$318.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70.00	\$0.00	\$108.00	\$0.00	\$318.00	\$0.00
Accesorios	\$10,668.36	\$972.29	\$633.67	\$468.00	\$22.26	\$460.00	\$2,443.78	\$2,318.06	\$574.16	\$252.22	\$1,315.84	\$650.41	\$557.67	\$10,668.36	\$0.00
RECARGOS	\$10,668.36	\$972.29	\$633.67	\$468.00	\$22.26	\$460.00	\$2,443.78	\$2,318.06	\$574.16	\$252.22	\$1,315.84	\$650.41	\$557.67	\$10,668.36	\$0.00
FALTA DE PAGO	\$10,668.36	\$972.29	\$633.67	\$468.00	\$22.26	\$460.00	\$2,443.78	\$2,318.06	\$574.16	\$252.22	\$1,315.84	\$650.41	\$557.67	\$10,668.36	\$0.00
Productos de tipo corriente	\$725,226.70	\$43,786.00	\$42,938.00	\$61,041.06	\$32,279.00	\$35,058.50	\$57,735.00	\$31,397.00	\$23,429.00	\$25,097.00	\$202,438.16	\$16,992.00	\$153,035.98	\$725,226.70	\$0.00
Productos de tipo corriente,	\$725,226.70	\$43,786.00	\$42,938.00	\$61,041.06	\$32,279.00	\$35,058.50	\$57,735.00	\$31,397.00	\$23,429.00	\$25,097.00	\$202,438.16	\$16,992.00	\$153,035.98	\$725,226.70	\$0.00
PRODUCTOS DIVERSOS	\$725,226.70	\$43,786.00	\$42,938.00	\$61,041.06	\$32,279.00	\$35,058.50	\$57,735.00	\$31,397.00	\$23,429.00	\$25,097.00	\$202,438.16	\$16,992.00	\$153,035.98	\$725,226.70	\$0.00
FORMAS Y EDICIONES IMPRESAS	\$143,266.50	\$16,606.00	\$17,459.00	\$14,729.00	\$10,018.00	\$10,810.00	\$18,112.00	\$11,402.50	\$10,022.00	\$10,276.00	\$8,819.00	\$7,025.00	\$7,988.00	\$143,266.50	\$0.00
OTROS PRODUCTOS NO ESPECIFICADOS	\$581,960.20	\$27,180.00	\$25,479.00	\$46,312.06	\$22,261.00	\$24,248.50	\$39,623.00	\$19,984.50	\$13,407.00	\$14,821.00	\$193,619.16	\$9,967.00	\$145,047.98	\$581,960.20	\$0.00
Aprovechamientos de tipo corriente	\$231,309.02	\$5,250.00	\$2,300.00	\$5,374.00	\$8,550.00	\$3,450.00	\$100,120.00	\$65,300.00	\$3,800.00	\$7,700.00	\$23,465.02	\$1,550.00	\$4,450.00	\$231,309.02	\$0.00
Multas	\$37,795.02	\$2,600.00	\$500.00	\$0.00	\$7,500.00	\$3,000.00	\$750.00	\$2,000.00	\$2,050.00	\$2,000.00	\$15,995.02	\$0.00	\$1,400.00	\$37,795.02	\$0.00
MULTAS	\$37,795.02	\$2,600.00	\$500.00	\$0.											