



EL CONSEJO ESTATAL PARA EL FOMENTO DEPORTIVO JALISCO

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene/2019 Al 30/sep/2019

Fecha y hora de Impresión | 16/oct/2019
10:20 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
DIRECCION DE CULTURA FISICA	\$11,405,843.03	\$66,372,978.11	\$77,778,821.14	\$61,599,806.08	\$57,238,619.15	\$16,179,015.06
DIRECCION DE DEPORTE COMPETITIVO	\$68,051,122.03	-\$4,151,861.46	\$63,899,260.57	\$55,606,051.88	\$42,991,085.07	\$8,293,208.69
DIRECCION DE ADMINISTRACION Y FINANZAS	\$307,030,930.00	-\$7,097,235.78	\$299,933,694.22	\$227,093,227.30	\$211,597,028.82	\$72,840,466.92
Sin Ramo/Dependencia	\$386,487,895.06	\$55,123,880.87	\$441,611,775.93	\$344,299,085.26	\$311,826,733.04	\$97,312,690.67
100 DIRECCION DE GESTION INTERINSTITUCIONAL						
110 Dirección de Gestión Interinstitucional	\$4,805,500.00	-\$2,319,300.52	\$2,486,199.48	\$822,227.54	\$686,094.72	\$1,663,971.94
111 Polideportivo Code 1 y 2	\$23,317,098.07	-\$11,222,551.17	\$12,094,546.90	\$11,356,265.99	\$10,102,588.78	\$738,280.91
112 Polideportivo Avila Camacho	\$1,864,100.35	-\$1,011,632.07	\$852,468.28	\$692,740.31	\$509,387.69	\$159,727.97
113 Polideportivo Atletismo	\$1,245,543.00	-\$948,053.00	\$297,490.00	\$794.60	\$794.60	\$296,695.40
114 Polideportivo Nevado de Colima	\$997,649.00	-\$741,000.00	\$256,649.00	\$0.00	\$0.00	\$256,649.00
115 Polideportivo López Mateos	\$2,617,200.00	\$1,058,669.67	\$3,675,869.67	\$3,422,677.61	\$2,685,189.15	\$253,192.06
116 Polideportivo Metropolitano	\$4,953,436.94	\$5,719,125.33	\$10,672,562.27	\$10,193,111.28	\$9,246,524.36	\$479,450.99
117 Polideportivo Paradero	\$1,984,015.00	\$6,330,271.29	\$8,314,286.29	\$7,773,642.49	\$5,777,143.27	\$540,643.80
118 Polideportivo Revolución	\$1,662,660.66	\$2,927,049.00	\$4,589,709.66	\$4,436,138.61	\$3,471,124.54	\$153,571.05
119 Polideportivo Zapotlán (Remo y Canotaje)	\$1,034,484.82	-\$859,800.00	\$174,684.82	\$35,268.64	\$24,598.17	\$139,416.18
120 Polideportivo BMX San Nicolas	\$941,417.10	-\$677,700.00	\$263,717.10	\$2,497.83	\$1,245.63	\$261,219.27
DIRECCION DE GESTION INTERINSTITUCIONAL	\$45,423,104.94	-\$1,744,921.47	\$43,678,183.47	\$38,735,364.90	\$32,504,690.91	\$4,942,818.57
Total Final	\$431,911,000.00	\$53,378,959.40	\$485,289,959.40	\$383,034,450.16	\$344,331,423.95	\$102,255,509.24