



INSTITUTO ESTATAL PARA LA EDUCACIÓN DE JÓVENES Y ADULTOS  
GASTO POR CATEGORÍA PROGRAMÁTICA  
NOVIEMBRE  
2018



| CICLO | TIPO DE GASTO | CLASIFICACION ADMINISTRATIVA | PROGRAMA PRESUPUESTARIO | PROYECTO | OBJETO DEL GASTO | FUENTE DE FINANCIAMIENTO | Presupuesto de Egresos Aprobado | Ampliaciones/(Reducciones) | Presupuesto Vigente | Precomprometido | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido  | Devengado Sin Ejercer | Pagado    | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|-------|---------------|------------------------------|-------------------------|----------|------------------|--------------------------|---------------------------------|----------------------------|---------------------|-----------------|--------------|---|-----------|---------------------------|--------------------------|-----------|-----------------------|-----------|--------------------|---------------------------|
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 8301     | 26102            | 25                       | 0                               | 0                          | 0                   | 0               | 495,000      | -495,000                                | 495,000   | 0                         | -495,000                 | 495,000   | 0                     | 495,000   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 8301     | 33501            | 25                       | 0                               | -3,364,000                 | -3,364,000          | 0               | 0            | -3,364,000                              | 0         | 0                         | -3,364,000               | 0         | 0                     | 0         | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 8301     | 44105            | 25                       | 8,268,386                       | 0                          | 8,268,386           | 0               | 0            | 8,268,386                               | 0         | 0                         | 8,268,386                | 0         | 0                     | 0         | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 8307     | 44105            | 25                       | 635,154                         | 0                          | 635,154             | 0               | 90,113       | 545,041                                 | 90,113    | 0                         | 545,041                  | 90,113    | 0                     | 90,113    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 8308     | 44105            | 25                       | 175,110                         | 0                          | 175,110             | 0               | 33,600       | 141,510                                 | 33,600    | 0                         | 141,510                  | 33,600    | 0                     | 33,600    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 8309     | 44105            | 25                       | 41,397                          | 0                          | 41,397              | 0               | 5,000        | 36,397                                  | 5,000     | 0                         | 36,397                   | 5,000     | 0                     | 5,000     | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 8312     | 44105            | 25                       | 1,469,558                       | 0                          | 1,469,558           | 0               | 0            | 1,469,558                               | 0         | 0                         | 1,469,558                | 0         | 0                     | 0         | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 1131             | 11                       | 1,648,605                       | 123,005                    | 1,771,610           | 0               | 1,674,250    | 97,361                                  | 1,674,250 | 0                         | 97,361                   | 1,674,250 | 0                     | 1,674,250 | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 1211             | 11                       | 160,000                         | 122,130                    | 282,130             | 0               | 407,369      | -125,238                                | 407,369   | 0                         | -125,238                 | 407,369   | 0                     | 407,369   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 1311             | 11                       | 15,450                          | 1,875                      | 17,325              | 0               | 16,800       | 525                                     | 16,800    | 0                         | 525                      | 16,800    | 0                     | 16,800    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 1321             | 11                       | 0                               | 4,088                      | 4,088               | 0               | 0            | 4,088                                   | 0         | 0                         | 4,088                    | 0         | 0                     | 0         | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 1322             | 11                       | 664,575                         | 1,287                      | 665,862             | 0               | 1,388,851    | -722,989                                | 1,388,851 | 0                         | -722,989                 | 1,388,851 | 0                     | 1,388,851 | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 1411             | 11                       | 90,284                          | 0                          | 90,284              | 0               | 91,105       | -822                                    | 91,105    | 0                         | -822                     | 91,105    | 0                     | 91,105    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 1421             | 11                       | 49,458                          | 0                          | 49,458              | 0               | 50,940       | -1,482                                  | 50,940    | 0                         | -1,482                   | 50,940    | 0                     | 50,940    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 1431             | 11                       | 288,506                         | 0                          | 288,506             | 0               | 296,234      | -7,728                                  | 296,234   | 0                         | -7,728                   | 296,234   | 0                     | 296,234   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 1432             | 11                       | 32,972                          | 0                          | 32,972              | 0               | 33,765       | -793                                    | 33,765    | 0                         | -793                     | 33,765    | 0                     | 33,765    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 1441             | 11                       | 61,227                          | 0                          | 61,227              | 0               | 61,226       | 0                                       | 61,226    | 0                         | 0                        | 61,226    | 0                     | 61,226    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 1611             | 11                       | 0                               | -212,705                   | -212,705            | 0               | 0            | -212,705                                | 0         | 0                         | -212,705                 | 0         | 0                     | 0         | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 1712             | 11                       | 89,060                          | -23,399                    | 65,661              | 0               | 87,872       | -22,211                                 | 87,872    | 0                         | -22,211                  | 87,872    | 0                     | 87,872    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 1713             | 11                       | 43,160                          | -16,282                    | 26,878              | 0               | 42,349       | -15,471                                 | 42,349    | 0                         | -15,471                  | 42,349    | 0                     | 42,349    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 1715             | 11                       | 0                               | 0                          | 0                   | 0               | 14,054       | -14,054                                 | 14,054    | 0                         | -14,054                  | 14,054    | 0                     | 14,054    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 1719             | 11                       | 0                               | 0                          | 0                   | 0               | 27,060       | -27,060                                 | 27,060    | 0                         | -27,060                  | 27,060    | 0                     | 27,060    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 2111             | 11                       | 0                               | 0                          | 0                   | 0               | 939          | -939                                    | 939       | 0                         | -939                     | 939       | 0                     | 939       | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 2214             | 11                       | 17,508                          | 0                          | 17,508              | 0               | 32,947       | -15,439                                 | 32,947    | 0                         | -15,439                  | 32,947    | 0                     | 32,947    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 2611             | 11                       | 113,568                         | 0                          | 113,568             | 0               | 178,534      | -64,965                                 | 178,534   | 0                         | -64,965                  | 178,534   | 0                     | 178,534   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 3192             | 11                       | 0                               | 0                          | 0                   | 0               | 6,821        | -6,821                                  | 6,821     | 0                         | -6,821                   | 6,821     | 0                     | 6,821     | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 3271             | 11                       | 55,000                          | 0                          | 55,000              | 0               | 0            | 55,000                                  | 0         | 0                         | 55,000                   | 0         | 0                     | 0         | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 3291             | 11                       | 16,666                          | 0                          | 16,666              | 0               | 9,628        | 7,038                                   | 9,628     | 0                         | 7,038                    | 9,628     | 0                     | 9,628     | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 3381             | 11                       | 56,583                          | 0                          | 56,583              | 0               | 122,600      | -66,017                                 | 122,600   | 0                         | -66,017                  | 122,600   | 0                     | 122,600   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 3521             | 11                       | 1,500                           | 0                          | 1,500               | 0               | 0            | 1,500                                   | 0         | 0                         | 1,500                    | 0         | 0                     | 0         | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 3571             | 11                       | 10,000                          | 0                          | 10,000              | 0               | 63,713       | -53,713                                 | 63,713    | 0                         | -53,713                  | 63,713    | 0                     | 63,713    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 3581             | 11                       | 55,125                          | 0                          | 55,125              | 0               | 103,190      | -48,065                                 | 103,190   | 0                         | -48,065                  | 103,190   | 0                     | 103,190   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 3711             | 11                       | 6,166                           | 60,000                     | 66,166              | 0               | 33,875       | 32,291                                  | 33,875    | 0                         | 32,291                   | 33,875    | 0                     | 33,875    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 3721             | 11                       | 4,867                           | 0                          | 4,867               | 0               | 11,714       | -6,848                                  | 11,714    | 0                         | -6,848                   | 11,714    | 0                     | 11,714    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 3751             | 11                       | 88,338                          | -60,000                    | 28,338              | 0               | 100,338      | -72,000                                 | 100,338   | 0                         | -72,000                  | 100,338   | 0                     | 100,338   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 3761             | 11                       | 0                               | 0                          | 0                   | 0               | 15,429       | -15,429                                 | 15,429    | 0                         | -15,429                  | 15,429    | 0                     | 15,429    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9101     | 3921             | 11                       | 0                               | 0                          | 0                   | 0               | 267,829      | -267,829                                | 267,829   | 0                         | -267,829                 | 267,829   | 0                     | 267,829   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 91011    | 4154             | 11                       | 0                               | 0                          | 0                   | 0               | 100,000      | -100,000                                | 100,000   | 0                         | -100,000                 | 100,000   | 0                     | 100,000   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 91012    | 44105            | 25                       | 108,627                         | 0                          | 108,627             | 0               | 163,510      | -54,883                                 | 163,510   | 0                         | -54,883                  | 163,510   | 0                     | 163,510   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 11301            | 25                       | 1,953,749                       | 88,198                     | 2,041,947           | 11301           | 1,851,627    | 190,320                                 | 1,851,627 | 0                         | 190,320                  | 1,851,627 | 0                     | 1,851,627 | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 12101            | 25                       | 216,644                         | 0                          | 216,644             | 0               | 337,499      | -120,854                                | 337,499   | 0                         | -120,854                 | 337,499   | 0                     | 337,499   | 0                  | 0                         |



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|-------|---------------|------------------------------|-------------------------|----------|------------------|--------------------------|---------------------------------|----------------------------|---------------------|-----------------|--------------|---|-----------|---------------------------|--------------------------|-----------|-----------------------|-----------|--------------------|---------------------------|
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 13101            | 25                       | 57,945                          | 0                          | 57,945              | 0               | 43,323       | 14,623                                  | 43,323    | 0                         | 14,623                   | 43,323    | 0                     | 43,323    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 13201            | 25                       | 555,806                         | 0                          | 555,806             | 0               | 518,846      | 36,960                                  | 518,846   | 0                         | 36,960                   | 518,846   | 0                     | 518,846   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 13202            | 25                       | 581,177                         | 760,000                    | 1,341,177           | 0               | 1,777,401    | -436,224                                | 1,777,401 | 0                         | -436,224                 | 1,777,401 | 0                     | 1,777,401 | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 14101            | 25                       | 286,798                         | 35,034                     | 321,832             | 0               | 223,568      | 98,264                                  | 223,568   | 0                         | 98,264                   | 223,568   | 0                     | 223,568   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 14105            | 25                       | 92,594                          | 9,324                      | 101,918             | 0               | 147,411      | -45,493                                 | 147,411   | 0                         | -45,493                  | 147,411   | 0                     | 147,411   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 14201            | 25                       | 118,511                         | 14,634                     | 133,145             | 0               | 232,144      | -98,999                                 | 232,144   | 0                         | -98,999                  | 232,144   | 0                     | 232,144   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 14301            | 25                       | 47,405                          | 5,854                      | 53,259              | 0               | 92,858       | -39,599                                 | 92,858    | 0                         | -39,599                  | 92,858    | 0                     | 92,858    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 14302            | 25                       | 39,226                          | 0                          | 39,226              | 0               | 5,076        | 34,150                                  | 5,076     | 0                         | 34,150                   | 5,076     | 0                     | 5,076     | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 14405            | 25                       | 12,041                          | 0                          | 12,041              | 0               | 19,858       | -7,816                                  | 19,858    | 0                         | -7,816                   | 19,858    | 0                     | 19,858    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 15401            | 25                       | 675,890                         | 400,000                    | 1,075,890           | 0               | 990,005      | 85,885                                  | 990,005   | 0                         | 85,885                   | 990,005   | 0                     | 990,005   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 15402            | 25                       | 593,413                         | 60,000                     | 653,413             | 0               | 634,127      | 19,286                                  | 634,127   | 0                         | 19,286                   | 634,127   | 0                     | 634,127   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 15403            | 25                       | 558,155                         | 150,000                    | 708,155             | 0               | 546,250      | 161,905                                 | 546,250   | 0                         | 161,905                  | 546,250   | 0                     | 546,250   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 21101            | 25                       | 2,500                           | 13,000                     | 15,500              | 0               | 0            | 15,500                                  | 0         | 0                         | 15,500                   | 0         | 0                     | 0         | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 24901            | 25                       | 2,917                           | 0                          | 2,917               | 0               | 0            | 2,917                                   | 0         | 0                         | 2,917                    | 0         | 0                     | 0         | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 26102            | 25                       | 134,865                         | 0                          | 134,865             | 0               | 262,799      | -127,934                                | 262,799   | 0                         | -127,934                 | 262,799   | 0                     | 262,799   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 31101            | 25                       | 77,567                          | 0                          | 77,567              | 0               | 291,911      | -214,344                                | 291,911   | 0                         | -214,344                 | 291,911   | 0                     | 291,911   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 31301            | 25                       | 15,675                          | 0                          | 15,675              | 0               | 36,550       | -20,875                                 | 36,550    | 0                         | -20,875                  | 36,550    | 0                     | 36,550    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 31401            | 25                       | 116,667                         | 0                          | 116,667             | 0               | 184,828      | -68,161                                 | 184,828   | 0                         | -68,161                  | 184,828   | 0                     | 184,828   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 31701            | 25                       | 7,080                           | 0                          | 7,080               | 0               | 21,676       | -14,596                                 | 21,676    | 0                         | -14,596                  | 21,676    | 0                     | 21,676    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 31801            | 25                       | 0                               | 0                          | 0                   | 0               | 300          | -300                                    | 300       | 0                         | -300                     | 300       | 0                     | 300       | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 32201            | 25                       | 751,201                         | 0                          | 751,201             | 0               | 840,613      | -89,412                                 | 840,613   | 0                         | -89,412                  | 840,613   | 0                     | 840,613   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 32302            | 25                       | 10,000                          | 0                          | 10,000              | 0               | 13,657       | -3,657                                  | 13,657    | 0                         | -3,657                   | 13,657    | 0                     | 13,657    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 33603            | 25                       | 0                               | 10,000                     | 10,000              | 0               | 0            | 10,000                                  | 0         | 0                         | 10,000                   | 0         | 0                     | 0         | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 33604            | 25                       | 0                               | 0                          | 0                   | 0               | 870          | -870                                    | 870       | 0                         | -870                     | 870       | 0                     | 870       | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 35101            | 25                       | 0                               | 0                          | 0                   | 0               | 4,433        | -4,433                                  | 4,433     | 0                         | -4,433                   | 4,433     | 0                     | 4,433     | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 35201            | 25                       | 2,100                           | 0                          | 2,100               | 0               | 1,232        | 868                                     | 1,232     | 0                         | 868                      | 1,232     | 0                     | 1,232     | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 35301            | 25                       | 3,000                           | 0                          | 3,000               | 0               | 0            | 3,000                                   | 0         | 0                         | 3,000                    | 0         | 0                     | 0         | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 35501            | 25                       | 25,000                          | 0                          | 25,000              | 0               | 60,144       | -35,144                                 | 60,144    | 0                         | -35,144                  | 60,144    | 0                     | 60,144    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 37104            | 25                       | 17,195                          | 30,000                     | 47,195              | 0               | 21,666       | 25,528                                  | 21,666    | 0                         | 25,528                   | 21,666    | 0                     | 21,666    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 37201            | 25                       | 13,301                          | 25,000                     | 38,301              | 0               | 3,120        | 35,181                                  | 3,120     | 0                         | 35,181                   | 3,120     | 0                     | 3,120     | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 37504            | 25                       | 368,067                         | 0                          | 368,067             | 0               | 202,311      | 165,756                                 | 202,311   | 0                         | 165,756                  | 202,311   | 0                     | 202,311   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 38301            | 25                       | 95,610                          | -78,000                    | 17,610              | 0               | 28,495       | -10,885                                 | 28,495    | 0                         | -10,885                  | 28,495    | 0                     | 28,495    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9102     | 39202            | 25                       | 497,747                         | 0                          | 497,747             | 0               | 240,080      | 257,668                                 | 240,080   | 0                         | 257,668                  | 240,080   | 0                     | 240,080   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 91021    | 44105            | 25                       | 1,166,714                       | 0                          | 1,166,714           | 0               | 2,156,740    | -990,026                                | 2,156,740 | 0                         | -990,026                 | 2,156,740 | 0                     | 2,156,740 | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 91027    | 44105            | 25                       | 98,752                          | 0                          | 98,752              | 0               | 125,067      | -26,315                                 | 125,067   | 0                         | -26,315                  | 125,067   | 0                     | 125,067   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 91028    | 44105            | 25                       | 29,626                          | 0                          | 29,626              | 0               | 72,000       | -42,374                                 | 72,000    | 0                         | -42,374                  | 72,000    | 0                     | 72,000    | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9109     | 4154             | 11                       | 0                               | 0                          | 0                   | 0               | 883,531      | -883,531                                | 883,531   | 0                         | -883,531                 | 883,531   | 0                     | 883,531   | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9110     | 4154             | 11                       | 0                               | 0                          | 0                   | 0               | 2,768,600    | -2,768,600                              | 2,768,600 | 0                         | -2,768,600               | 2,768,600 | 0                     | 2,768,600 | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9111     | 1321             | 11                       | 0                               | 4,352                      | 4,352               | 0               | 0            | 4,352                                   | 0         | 0                         | 4,352                    | 0         | 0                     | 0         | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9111     | 1322             | 11                       | 0                               | 15,797                     | 15,797              | 0               | 0            | 15,797                                  | 0         | 0                         | 15,797                   | 0         | 0                     | 0         | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9111     | 1421             | 11                       | 0                               | 3,601                      | 3,601               | 0               | 0            | 3,601                                   | 0         | 0                         | 3,601                    | 0         | 0                     | 0         | 0                  | 0                         |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9111     | 1431             | 11                       | 0                               | 21,014                     | 21,014              | 0               | 0            | 21,014                                  | 0         | 0                         | 21,014                   | 0         | 0                     | 0         | 0                  | 0                         |



INSTITUTO ESTATAL PARA LA EDUCACIÓN DE JÓVENES Y ADULTOS  
GASTO POR CATEGORÍA PROGRAMÁTICA  
NOVIEMBRE  
2018



| CICLO | TIPO DE GASTO | CLASIFICACION ADMINISTRATIVA | PROGRAMA PRESUPUESTARIO | PROYECTO | OBJETO DEL GASTO | FUENTE DE FINANCIAMIENTO | Presupuesto de Egresos Aprobado | Ampliaciones/(Reducciones) | Presupuesto Vigente | Precomprometido | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado Sin Ejercer | Pagado  | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |   |
|-------|---------------|------------------------------|-------------------------|----------|------------------|--------------------------|---------------------------------|----------------------------|---------------------|-----------------|--------------|---|-----------|---------------------------|--------------------------|----------|-----------------------|---------|--------------------|---------------------------|---|
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9111     | 1432             | 11                       | 0                               | 2,401                      | 2,401               | 0               | 0            | 2,401                                   | 0         | 0                         | 2,401                    | 0        | 0                     | 0       | 0                  | 0                         | 0 |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9111     | 1715             | 11                       | 0                               | 824,590                    | 824,590             | 0               | 810,916      | 13,674                                  | 810,916   | 0                         | 13,674                   | 810,916  | 0                     | 810,916 | 0                  | 0                         | 0 |
| 2018  | 1             | 2.1.1.1.4                    | 00152                   | 9111     | 1719             | 11                       | 0                               | 833,481                    | 833,481             | 0               | 0            | 833,481                                 | 0         | 0                         | 833,481                  | 0        | 0                     | 0       | 0                  | 0                         | 0 |