



INSTITUTO ESTATAL PARA LA EDUCACIÓN DE JÓVENES Y ADULTOS
GASTO POR CATEGORÍA PROGRAMÁTICA
MAYO
2018



CICLO	TIPO DE GASTO	CLASIFICACION ADMINISTRATIVA	PROGRAMA PRESUPUESTARIO	PROYECTO	OBJETO DEL GASTO	FUENTE DE FINANCIAMIENTO	Presupuesto de Egresos Aprobado	Ampliaciones/(Reducciones)	Presupuesto Vigente	Precomprometido	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
2018	1	E	00152	8301	44105	25	2,677,747	0	2,677,747	0	0	2,677,747	0	0	2,677,747	0	0	0	0	0
2018	1	E	00152	8307	44105	25	205,697	0	205,697	0	294,144	-88,447	294,144	0	-88,447	294,144	0	294,144	0	0
2018	1	E	00152	8308	44105	25	56,710	0	56,710	0	25,000	31,710	25,000	0	31,710	25,000	0	25,000	0	0
2018	1	E	00152	8309	44105	25	13,407	0	13,407	0	0	13,407	0	0	13,407	0	0	0	0	0
2018	1	E	00152	8312	44105	25	475,922	0	475,922	0	42,000	433,922	42,000	0	433,922	42,000	0	42,000	0	0
2018	1	E	00152	9101	1131	11	1,648,605	0	1,648,605	0	1,897,239	-248,634	1,897,239	0	-248,634	1,897,239	0	1,897,239	0	0
2018	1	E	00152	9101	1211	11	160,000	0	160,000	0	159,397	603	159,397	0	603	159,397	0	159,397	0	0
2018	1	E	00152	9101	1311	11	15,450	0	15,450	0	15,425	25	15,425	0	25	15,425	0	15,425	0	0
2018	1	E	00152	9101	1411	11	90,284	0	90,284	0	90,558	-274	90,558	0	-274	90,558	0	90,558	0	0
2018	1	E	00152	9101	1421	11	49,458	0	49,458	0	56,917	-7,459	56,917	0	-7,459	56,917	0	56,917	0	0
2018	1	E	00152	9101	1431	11	288,506	0	288,506	0	332,016	-43,510	332,016	0	-43,510	332,016	0	332,016	0	0
2018	1	E	00152	9101	1432	11	32,972	0	32,972	0	31,367	1,605	31,367	0	1,605	31,367	0	31,367	0	0
2018	1	E	00152	9101	1712	11	89,060	0	89,060	0	86,086	2,974	86,086	0	2,974	86,086	0	86,086	0	0
2018	1	E	00152	9101	1713	11	43,160	0	43,160	0	41,262	1,898	41,262	0	1,898	41,262	0	41,262	0	0
2018	1	E	00152	9101	1719	11	11,500	0	11,500	0	0	11,500	0	0	11,500	0	0	0	0	0
2018	1	E	00152	9101	2111	11	0	0	0	0	128	-128	128	0	-128	128	0	128	0	0
2018	1	E	00152	9101	2214	11	17,508	0	17,508	0	17,471	38	17,471	0	38	17,471	0	17,471	0	0
2018	1	E	00152	9101	2481	11	39,000	0	39,000	0	0	39,000	0	0	39,000	0	0	0	0	0
2018	1	E	00152	9101	2561	11	30,000	0	30,000	0	0	30,000	0	0	30,000	0	0	0	0	0
2018	1	E	00152	9101	2611	11	113,568	0	113,568	0	27,054	86,514	27,054	0	86,514	27,054	0	27,054	0	0
2018	1	E	00152	9101	2911	11	0	0	0	0	717	-717	717	0	-717	717	0	717	0	0
2018	1	E	00152	9101	3192	11	0	0	0	0	2,923	-2,923	2,923	0	-2,923	2,923	0	2,923	0	0
2018	1	E	00152	9101	3254	11	1,000	0	1,000	0	0	1,000	0	0	1,000	0	0	0	0	0
2018	1	E	00152	9101	3291	11	16,666	0	16,666	0	0	16,666	0	0	16,666	0	0	0	0	0
2018	1	E	00152	9101	3331	11	270,000	0	270,000	0	0	270,000	0	0	270,000	0	0	0	0	0
2018	1	E	00152	9101	3381	11	56,583	0	56,583	0	86,459	-29,875	86,459	0	-29,875	86,459	0	86,459	0	0
2018	1	E	00152	9101	3521	11	2,500	0	2,500	0	450	2,050	450	0	2,050	450	0	450	0	0
2018	1	E	00152	9101	3571	11	10,000	0	10,000	0	0	10,000	0	0	10,000	0	0	0	0	0
2018	1	E	00152	9101	3581	11	55,125	0	55,125	0	99,672	-44,547	99,672	0	-44,547	99,672	0	99,672	0	0
2018	1	E	00152	9101	3711	11	6,166	0	6,166	0	13,341	-7,175	13,341	0	-7,175	13,341	0	13,341	0	0
2018	1	E	00152	9101	3721	11	4,867	0	4,867	0	2,260	2,606	2,260	0	2,606	2,260	0	2,260	0	0
2018	1	E	00152	9101	3751	11	88,338	0	88,338	0	22,329	66,009	22,329	0	66,009	22,329	0	22,329	0	0
2018	1	E	00152	9101	3831	11	288,301	0	288,301	0	2,500	285,801	2,500	0	285,801	2,500	0	2,500	0	0
2018	1	E	00152	9101	3921	11	0	0	0	0	309	-309	309	0	-309	309	0	309	0	0
2018	1	E	00152	9101	3941	11	140,000	0	140,000	0	0	140,000	0	0	140,000	0	0	0	0	0
2018	1	E	00152	91012	44105	25	234,320	0	234,320	0	306,960	-72,640	306,960	0	-72,640	306,960	0	306,960	0	0
2018	1	E	00152	9102	11301	25	1,953,749	0	1,953,749	0	1,757,823	195,926	1,757,823	0	195,926	1,757,823	0	1,757,823	0	0
2018	1	E	00152	9102	12101	25	216,644	0	216,644	0	149,999	66,645	149,999	0	66,645	149,999	0	149,999	0	0
2018	1	E	00152	9102	13101	25	57,945	0	57,945	0	42,263	15,683	42,263	0	15,683	42,263	0	42,263	0	0



INSTITUTO ESTATAL PARA LA EDUCACIÓN DE JÓVENES Y ADULTOS
GASTO POR CATEGORÍA PROGRAMÁTICA
MAYO
2018



CICLO	TIPO DE GASTO	CLASIFICACION ADMINISTRATIVA	PROGRAMA PRESUPUESTARIO	PROYECTO	OBJETO DEL GASTO	FUENTE DE FINANCIAMIENTO	Presupuesto de Egresos Aprobado	Ampliaciones/(Reducciones)	Presupuesto Vigente	Precomprometido	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
2018	1	E	00152	9102	13201	25	555,806	0	555,806	0	483,044	72,762	483,044	0	72,762	483,044	0	483,044	0	0
2018	1	E	00152	9102	14101	25	286,798	0	286,798	0	409,705	-122,907	409,705	0	-122,907	409,705	0	409,705	0	0
2018	1	E	00152	9102	14105	25	92,594	0	92,594	0	135,771	-43,177	135,771	0	-43,177	135,771	0	135,771	0	0
2018	1	E	00152	9102	14201	25	118,511	0	118,511	0	213,812	-95,301	213,812	0	-95,301	213,812	0	213,812	0	0
2018	1	E	00152	9102	14301	25	47,405	0	47,405	0	85,525	-38,120	85,525	0	-38,120	85,525	0	85,525	0	0
2018	1	E	00152	9102	14302	25	39,226	0	39,226	0	4,071	35,155	4,071	0	35,155	4,071	0	4,071	0	0
2018	1	E	00152	9102	14405	25	12,041	0	12,041	0	9,805	2,237	9,805	0	2,237	9,805	0	9,805	0	0
2018	1	E	00152	9102	15401	25	1,017,462	0	1,017,462	0	855,615	161,847	855,615	0	161,847	855,615	0	855,615	0	0
2018	1	E	00152	9102	15402	25	593,413	0	593,413	0	547,486	45,927	547,486	0	45,927	547,486	0	547,486	0	0
2018	1	E	00152	9102	15403	25	558,155	0	558,155	0	502,743	55,413	502,743	0	55,413	502,743	0	502,743	0	0
2018	1	E	00152	9102	21101	25	2,500	0	2,500	0	1,413	1,088	1,413	0	1,088	1,413	0	1,413	0	0
2018	1	E	00152	9102	21401	25	0	0	0	0	190,418	-190,418	190,418	0	-190,418	190,418	0	190,418	0	0
2018	1	E	00152	9102	24901	25	2,917	0	2,917	0	252	2,665	252	0	2,665	252	0	252	0	0
2018	1	E	00152	9102	26102	25	130,702	0	130,702	0	74,971	55,731	74,971	0	55,731	74,971	0	74,971	0	0
2018	1	E	00152	9102	29201	25	0	0	0	0	3,696	-3,696	3,696	0	-3,696	3,696	0	3,696	0	0
2018	1	E	00152	9102	31101	25	77,567	0	77,567	0	59,635	17,932	59,635	0	17,932	59,635	0	59,635	0	0
2018	1	E	00152	9102	31301	25	15,675	0	15,675	0	5,559	10,116	5,559	0	10,116	5,559	0	5,559	0	0
2018	1	E	00152	9102	31401	25	116,667	0	116,667	0	93,831	22,836	93,831	0	22,836	93,831	0	93,831	0	0
2018	1	E	00152	9102	31701	25	7,080	0	7,080	0	6,648	432	6,648	0	432	6,648	0	6,648	0	0
2018	1	E	00152	9102	32201	25	426,125	0	426,125	0	441,312	-15,187	441,312	0	-15,187	441,312	0	441,312	0	0
2018	1	E	00152	9102	32302	25	10,000	0	10,000	0	0	10,000	0	0	10,000	0	0	0	0	0
2018	1	E	00152	9102	33604	25	0	0	0	0	11,700	-11,700	11,700	0	-11,700	11,700	0	11,700	0	0
2018	1	E	00152	9102	35101	25	0	0	0	0	8,700	-8,700	8,700	0	-8,700	8,700	0	8,700	0	0
2018	1	E	00152	9102	35201	25	2,100	0	2,100	0	605	1,495	605	0	1,495	605	0	605	0	0
2018	1	E	00152	9102	35301	25	1,500	0	1,500	0	0	1,500	0	0	1,500	0	0	0	0	0
2018	1	E	00152	9102	35501	25	205,213	0	205,213	0	24,306	180,907	24,306	0	180,907	24,306	0	24,306	0	0
2018	1	E	00152	9102	37104	25	17,194	0	17,194	0	12,789	4,405	12,789	0	4,405	12,789	0	12,789	0	0
2018	1	E	00152	9102	37201	25	6,651	0	6,651	0	4,700	1,951	4,700	0	1,951	4,700	0	4,700	0	0
2018	1	E	00152	9102	37504	25	219,760	0	219,760	0	77,233	142,527	77,233	0	142,527	77,233	0	77,233	0	0
2018	1	E	00152	9102	38301	25	0	0	0	0	9,517	-9,517	9,517	0	-9,517	9,517	0	9,517	0	0
2018	1	E	00152	91021	44105	25	1,555,032	0	1,555,032	0	2,085,795	-530,763	2,085,795	0	-530,763	2,085,795	0	2,085,795	0	0
2018	1	E	00152	91027	44105	25	213,018	0	213,018	0	125,000	88,018	125,000	0	88,018	125,000	0	125,000	0	0
2018	1	E	00152	91028	44105	25	63,905	0	63,905	0	90,000	-26,095	90,000	0	-26,095	90,000	0	90,000	0	0