



INSTITUTO ESTATAL PARA LA EDUCACIÓN DE JÓVENES Y ADULTOS
GASTO POR CATEGORÍA PROGRAMÁTICA
MARZO
2018



CICLO	TIPO DE GASTO	CLASIFICACION ADMINISTRATIVA	PROGRAMA PRESUPUESTARIO	PROYECTO	OBJETO DEL GASTO	FUENTE DE FINANCIAMIENTO	Presupuesto de Egresos Aprobado	Ampliaciones/(Reducciones)	Presupuesto Vigente	Precomprometido	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
2018	1	2.1.1.1.4	00152	8301	38301	25	0	500,000	500,000	0	500,000	0	500,000	0	0	500,000	0	500,000	0	0
2018	1	2.1.1.1.4	00152	8301	44105	25	3,459,744	0	3,459,744	0	0	3,459,744	0	0	3,459,744	0	0	0	0	0
2018	1	2.1.1.1.4	00152	8307	44105	25	265,768	0	265,768	0	114,000	151,768	114,000	0	151,768	114,000	0	114,000	0	0
2018	1	2.1.1.1.4	00152	8308	44105	25	73,271	0	73,271	0	3,248	70,023	3,248	0	70,023	3,248	0	3,248	0	0
2018	1	2.1.1.1.4	00152	8309	44105	25	17,322	0	17,322	0	0	17,322	0	0	17,322	0	0	0	0	0
2018	1	2.1.1.1.4	00152	8312	44105	25	614,907	0	614,907	0	0	614,907	0	0	614,907	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9101	1131	11	1,648,605	0	1,648,605	0	1,567,659	80,947	1,567,659	0	80,947	1,567,659	0	1,567,659	0	0
2018	1	2.1.1.1.4	00152	9101	1211	11	160,000	0	160,000	0	119,716	40,284	119,716	0	40,284	119,716	0	119,716	0	0
2018	1	2.1.1.1.4	00152	9101	1311	11	15,450	0	15,450	0	15,000	450	15,000	0	450	15,000	0	15,000	0	0
2018	1	2.1.1.1.4	00152	9101	1322	11	635,547	0	635,547	0	1,281,347	-645,799	1,281,347	0	-645,799	1,281,347	0	1,281,347	0	0
2018	1	2.1.1.1.4	00152	9101	1411	11	90,284	0	90,284	0	92,529	-2,245	92,529	0	-2,245	92,529	0	92,529	0	0
2018	1	2.1.1.1.4	00152	9101	1421	11	49,458	0	49,458	0	70,367	-20,909	70,367	0	-20,909	70,367	0	70,367	0	0
2018	1	2.1.1.1.4	00152	9101	1431	11	288,506	0	288,506	0	410,473	-121,967	410,473	0	-121,967	410,473	0	410,473	0	0
2018	1	2.1.1.1.4	00152	9101	1432	11	32,972	0	32,972	0	47,161	-14,189	47,161	0	-14,189	47,161	0	47,161	0	0
2018	1	2.1.1.1.4	00152	9101	1712	11	89,060	0	89,060	0	86,086	2,974	86,086	0	2,974	86,086	0	86,086	0	0
2018	1	2.1.1.1.4	00152	9101	1713	11	43,160	0	43,160	0	41,262	1,898	41,262	0	1,898	41,262	0	41,262	0	0
2018	1	2.1.1.1.4	00152	9101	1719	11	64,500	0	64,500	0	0	64,500	0	0	64,500	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9101	2111	11	0	0	0	0	255	-255	255	0	-255	255	0	255	0	0
2018	1	2.1.1.1.4	00152	9101	2214	11	17,508	0	17,508	0	10,640	6,868	10,640	0	6,868	10,640	0	10,640	0	0
2018	1	2.1.1.1.4	00152	9101	2561	11	0	0	0	0	134	-134	134	0	-134	134	0	134	0	0
2018	1	2.1.1.1.4	00152	9101	2611	11	113,568	0	113,568	0	39,209	74,359	39,209	0	74,359	39,209	0	39,209	0	0
2018	1	2.1.1.1.4	00152	9101	2911	11	10,000	0	10,000	0	0	10,000	0	0	10,000	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9101	2941	11	20,000	0	20,000	0	0	20,000	0	0	20,000	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9101	3192	11	0	0	0	0	5,011	-5,011	5,011	0	-5,011	5,011	0	5,011	0	0
2018	1	2.1.1.1.4	00152	9101	3254	11	1,000	0	1,000	0	0	1,000	0	0	1,000	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9101	3271	11	47,000	0	47,000	0	0	47,000	0	0	47,000	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9101	3291	11	16,666	0	16,666	0	20,620	-3,954	20,620	0	-3,954	20,620	0	20,620	0	0
2018	1	2.1.1.1.4	00152	9101	3381	11	56,583	0	56,583	0	0	56,583	0	0	56,583	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9101	3521	11	4,250	0	4,250	0	0	4,250	0	0	4,250	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9101	3571	11	10,000	0	10,000	0	0	10,000	0	0	10,000	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9101	3581	11	55,125	0	55,125	0	78,551	-23,426	78,551	0	-23,426	78,551	0	78,551	0	0
2018	1	2.1.1.1.4	00152	9101	3711	11	6,170	0	6,170	0	6,466	-296	6,466	0	-296	6,466	0	6,466	0	0
2018	1	2.1.1.1.4	00152	9101	3721	11	4,867	0	4,867	0	1,837	3,030	1,837	0	3,030	1,837	0	1,837	0	0
2018	1	2.1.1.1.4	00152	9101	3751	11	88,338	0	88,338	0	22,423	65,915	22,423	0	65,915	22,423	0	22,423	0	0
2018	1	2.1.1.1.4	00152	9101	3831	11	0	0	0	0	453,867	-453,867	453,867	0	-453,867	453,867	0	453,867	0	0
2018	1	2.1.1.1.4	00152	9101	3921	11	0	0	0	0	222,616	-222,616	222,616	0	-222,616	222,616	0	222,616	0	0
2018	1	2.1.1.1.4	00152	91012	44105	25	59,130	0	59,130	0	404,600	-345,470	404,600	0	-345,470	404,600	0	404,600	0	0
2018	1	2.1.1.1.4	00152	9102	11301	25	1,953,749	0	1,953,749	0	1,770,953	182,796	1,770,953	0	182,796	1,770,953	0	1,770,953	0	0
2018	1	2.1.1.1.4	00152	9102	12101	25	216,644	0	216,644	0	237,499	-20,855	237,499	0	-20,855	237,499	0	237,499	0	0



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2018	1	2.1.1.1.4	00152	9102	13101	25	57,945	0	57,945	0	42,450	15,495	42,450	0	15,495	42,450	0	42,450	0	0
2018	1	2.1.1.1.4	00152	9102	14101	25	286,798	0	286,798	0	321,031	-34,233	321,031	0	-34,233	321,031	0	321,031	0	0
2018	1	2.1.1.1.4	00152	9102	14105	25	92,594	0	92,594	0	135,452	-42,858	135,452	0	-42,858	135,452	0	135,452	0	0
2018	1	2.1.1.1.4	00152	9102	14201	25	118,511	0	118,511	0	213,310	-94,799	213,310	0	-94,799	213,310	0	213,310	0	0
2018	1	2.1.1.1.4	00152	9102	14301	25	47,405	0	47,405	0	85,324	-37,919	85,324	0	-37,919	85,324	0	85,324	0	0
2018	1	2.1.1.1.4	00152	9102	14302	25	39,226	0	39,226	0	4,071	35,155	4,071	0	35,155	4,071	0	4,071	0	0
2018	1	2.1.1.1.4	00152	9102	14401	25	331,131	0	331,131	0	0	331,131	0	0	331,131	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9102	14405	25	12,041	0	12,041	0	31,687	-19,645	31,687	0	-19,645	31,687	0	31,687	0	0
2018	1	2.1.1.1.4	00152	9102	15401	25	726,733	0	726,733	0	1,081,223	-354,489	1,081,223	0	-354,489	1,081,223	0	1,081,223	0	0
2018	1	2.1.1.1.4	00152	9102	15402	25	593,413	0	593,413	0	567,791	25,622	567,791	0	25,622	567,791	0	567,791	0	0
2018	1	2.1.1.1.4	00152	9102	15403	25	558,155	0	558,155	0	504,758	53,398	504,758	0	53,398	504,758	0	504,758	0	0
2018	1	2.1.1.1.4	00152	9102	21101	25	0	0	0	0	9,243	-9,243	9,243	0	-9,243	9,243	0	9,243	0	0
2018	1	2.1.1.1.4	00152	9102	21401	25	1,274,300	0	1,274,300	0	0	1,274,300	0	0	1,274,300	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9102	21601	25	102,000	0	102,000	0	0	102,000	0	0	102,000	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9102	24601	25	55,580	0	55,580	0	0	55,580	0	0	55,580	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9102	24901	25	2,917	0	2,917	0	0	2,917	0	0	2,917	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9102	26102	25	130,703	0	130,703	0	74,134	56,569	74,134	0	56,569	74,134	0	74,134	0	0
2018	1	2.1.1.1.4	00152	9102	29201	25	13,000	0	13,000	0	428	12,572	428	0	12,572	428	0	428	0	0
2018	1	2.1.1.1.4	00152	9102	29301	25	6,000	0	6,000	0	0	6,000	0	0	6,000	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9102	29401	25	85,000	0	85,000	0	0	85,000	0	0	85,000	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9102	29601	25	190,000	0	190,000	0	0	190,000	0	0	190,000	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9102	31101	25	77,567	0	77,567	0	19,676	57,891	19,676	0	57,891	19,676	0	19,676	0	0
2018	1	2.1.1.1.4	00152	9102	31301	25	15,674	0	15,674	0	7,093	8,581	7,093	0	8,581	7,093	0	7,093	0	0
2018	1	2.1.1.1.4	00152	9102	31401	25	116,667	0	116,667	0	92,370	24,297	92,370	0	24,297	92,370	0	92,370	0	0
2018	1	2.1.1.1.4	00152	9102	31701	25	7,080	0	7,080	0	6,248	832	6,248	0	832	6,248	0	6,248	0	0
2018	1	2.1.1.1.4	00152	9102	31801	25	83,000	0	83,000	0	0	83,000	0	0	83,000	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9102	32201	25	426,125	0	426,125	0	552,159	-126,034	552,159	0	-126,034	552,159	0	552,159	0	0
2018	1	2.1.1.1.4	00152	9102	32302	25	10,000	0	10,000	0	2,139	7,861	2,139	0	7,861	2,139	0	2,139	0	0
2018	1	2.1.1.1.4	00152	9102	33604	25	671,690	0	671,690	0	110,960	560,730	110,960	0	560,730	110,960	0	110,960	0	0
2018	1	2.1.1.1.4	00152	9102	34701	25	27,000	0	27,000	0	0	27,000	0	0	27,000	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9102	35201	25	2,100	0	2,100	0	0	2,100	0	0	2,100	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9102	35301	25	1,500	0	1,500	0	0	1,500	0	0	1,500	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9102	35501	25	50,000	0	50,000	0	16,624	33,376	16,624	0	33,376	16,624	0	16,624	0	0
2018	1	2.1.1.1.4	00152	9102	35901	25	50,000	0	50,000	0	0	50,000	0	0	50,000	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9102	37104	25	17,194	0	17,194	0	46,740	-29,546	46,740	0	-29,546	46,740	0	46,740	0	0
2018	1	2.1.1.1.4	00152	9102	37201	25	6,650	0	6,650	0	8,018	-1,368	8,018	0	-1,368	8,018	0	8,018	0	0
2018	1	2.1.1.1.4	00152	9102	37504	25	219,760	0	219,760	0	72,542	147,218	72,542	0	147,218	72,542	0	72,542	0	0
2018	1	2.1.1.1.4	00152	9102	38301	25	105,762	0	105,762	0	0	105,762	0	0	105,762	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9102	39202	25	72,962	0	72,962	0	0	72,962	0	0	72,962	0	0	0	0	0
2018	1	2.1.1.1.4	00152	91021	44105	25	392,411	0	392,411	0	1,797,745	-1,405,334	1,797,745	0	-1,405,334	1,797,745	0	1,797,745	0	0
2018	1	2.1.1.1.4	00152	91027	44105	25	53,755	0	53,755	0	379,000	-325,245	379,000	0	-325,245	379,000	0	379,000	0	0
2018	1	2.1.1.1.4	00152	91028	44105	25	16,126	0	16,126	0	80,000	-63,874	80,000	0	-63,874	80,000	0	80,000	0	0