



INSTITUTO ESTATAL PARA LA EDUCACIÓN DE JÓVENES Y ADULTOS
GASTO POR CATEGORÍA PROGRAMÁTICA
JULIO
2018



CICLO	TIPO DE GASTO	CLASIFICACION ADMINISTRATIVA	PROGRAMA PRESUPUESTARIO	PROYECTO	OBJETO DEL GASTO	FUENTE DE FINANCIAMIENTO	Presupuesto de Egresos Aprobado	Ampliaciones/(Reducciones)	Presupuesto Vigente	Precomprometido	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
2018	1	2.1.1.1.4	00152	8301	44105	2,551,971	0	2,551,971	0	3,101,945	-549,974	3,101,945	0	-549,974	3,101,945	0	3,101,945	0	0	0
2018	1	2.1.1.1.4	00152	8307	44105	196,035	0	196,035	0	69,630	126,406	69,630	0	126,406	69,630	0	69,630	0	0	0
2018	1	2.1.1.1.4	00152	8308	44105	54,046	0	54,046	0	0	54,046	0	0	54,046	0	0	0	0	0	0
2018	1	2.1.1.1.4	00152	8309	44105	12,777	0	12,777	0	0	12,777	0	0	12,777	0	0	0	0	0	0
2018	1	2.1.1.1.4	00152	8312	44105	453,567	0	453,567	0	384,110	69,457	384,110	0	69,457	384,110	0	384,110	0	0	0
2018	1	2.1.1.1.4	00152	9101	1131	1,648,605	0	1,648,605	0	1,624,838	23,767	1,624,838	0	23,767	1,624,838	0	1,624,838	0	0	0
2018	1	2.1.1.1.4	00152	9101	1211	160,000	0	160,000	0	181,800	-21,800	181,800	0	-21,800	181,800	0	181,800	0	0	0
2018	1	2.1.1.1.4	00152	9101	1311	15,450	0	15,450	0	15,775	-325	15,775	0	-325	15,775	0	15,775	0	0	0
2018	1	2.1.1.1.4	00152	9101	1322	157,393	0	157,393	0	0	157,393	0	0	157,393	0	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9101	1411	90,284	0	90,284	0	91,584	-1,300	91,584	0	-1,300	91,584	0	91,584	0	0	0
2018	1	2.1.1.1.4	00152	9101	1421	49,458	0	49,458	0	48,745	713	48,745	0	713	48,745	0	48,745	0	0	0
2018	1	2.1.1.1.4	00152	9101	1431	288,506	0	288,506	0	284,346	4,160	284,346	0	4,160	284,346	0	284,346	0	0	0
2018	1	2.1.1.1.4	00152	9101	1432	32,972	0	32,972	0	15,737	17,235	15,737	0	17,235	15,737	0	15,737	0	0	0
2018	1	2.1.1.1.4	00152	9101	1712	89,060	0	89,060	0	85,463	3,597	85,463	0	3,597	85,463	0	85,463	0	0	0
2018	1	2.1.1.1.4	00152	9101	1713	43,160	0	43,160	0	40,985	2,175	40,985	0	2,175	40,985	0	40,985	0	0	0
2018	1	2.1.1.1.4	00152	9101	1719	85,150	0	85,150	0	28,155	56,995	28,155	0	56,995	28,155	0	28,155	0	0	0
2018	1	2.1.1.1.4	00152	9101	2111	0	0	0	0	44,469	-44,469	44,469	0	-44,469	44,469	0	44,469	0	0	0
2018	1	2.1.1.1.4	00152	9101	2141	0	0	0	0	54,238	-54,238	54,238	0	-54,238	54,238	0	54,238	0	0	0
2018	1	2.1.1.1.4	00152	9101	2214	17,508	0	17,508	0	22,177	-4,669	22,177	0	-4,669	22,177	0	22,177	0	0	0
2018	1	2.1.1.1.4	00152	9101	2481	0	0	0	0	3,401	-3,401	3,401	0	-3,401	3,401	0	3,401	0	0	0
2018	1	2.1.1.1.4	00152	9101	2531	0	0	0	0	4,698	-4,698	4,698	0	-4,698	4,698	0	4,698	0	0	0
2018	1	2.1.1.1.4	00152	9101	2611	113,568	0	113,568	0	63,791	49,777	63,791	0	49,777	63,791	0	63,791	0	0	0
2018	1	2.1.1.1.4	00152	9101	2721	0	0	0	0	9,662	-9,662	9,662	0	-9,662	9,662	0	9,662	0	0	0
2018	1	2.1.1.1.4	00152	9101	3192	0	0	0	0	3,410	-3,410	3,410	0	-3,410	3,410	0	3,410	0	0	0
2018	1	2.1.1.1.4	00152	9101	3254	1,000	0	1,000	0	0	1,000	0	0	1,000	0	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9101	3271	0	0	0	0	18,030	-18,030	18,030	0	-18,030	18,030	0	18,030	0	0	0
2018	1	2.1.1.1.4	00152	9101	3291	16,666	0	16,666	0	0	16,666	0	0	16,666	0	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9101	3381	56,583	0	56,583	0	61,300	-4,717	61,300	0	-4,717	61,300	0	61,300	0	0	0
2018	1	2.1.1.1.4	00152	9101	3521	2,500	0	2,500	0	0	2,500	0	0	2,500	0	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9101	3571	10,000	0	10,000	0	12,400	-2,400	12,400	0	-2,400	12,400	0	12,400	0	0	0
2018	1	2.1.1.1.4	00152	9101	3581	55,125	0	55,125	0	53,565	1,560	53,565	0	1,560	53,565	0	53,565	0	0	0
2018	1	2.1.1.1.4	00152	9101	3711	6,166	0	6,166	0	0	6,166	0	0	6,166	0	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9101	3721	4,867	0	4,867	0	1,006	3,860	1,006	0	3,860	1,006	0	1,006	0	0	0
2018	1	2.1.1.1.4	00152	9101	3751	88,338	0	88,338	0	21,085	67,253	21,085	0	67,253	21,085	0	21,085	0	0	0
2018	1	2.1.1.1.4	00152	9101	3831	276,259	0	276,259	0	6,000	270,259	6,000	0	270,259	6,000	0	6,000	0	0	0
2018	1	2.1.1.1.4	00152	9101	3921	80,000	0	80,000	0	0	80,000	0	0	80,000	0	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9101	3941	180,000	0	180,000	0	0	180,000	0	0	180,000	0	0	0	0	0	0
2018	1	2.1.1.1.4	00152	91012	44105	171,799	0	171,799	0	28,000	143,799	28,000	0	143,799	28,000	0	28,000	0	0	0
2018	1	2.1.1.1.4	00152	9102	11301	1,953,749	0	1,953,749	0	2,139,205	-185,456	2,139,205	0	-185,456	2,139,205	0	2,139,205	0	0	0
2018	1	2.1.1.1.4	00152	9102	12101	216,644	0	216,644	0	162,499	54,145	162,499	0	54,145	162,499	0	162,499	0	0	0
2018	1	2.1.1.1.4	00152	9102	13101	57,945	0	57,945	0	42,325	15,620	42,325	0	15,620	42,325	0	42,325	0	0	0



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2018	1	2.1.1.1.4	00152	9102	13201	0	0	0	0	-209	209	-209	0	209	-209	0	-209	0	0	0
2018	1	2.1.1.1.4	00152	9102	13202	0	0	0	0	8,528	-8,528	8,528	0	-8,528	8,528	0	8,528	0	0	0
2018	1	2.1.1.1.4	00152	9102	14101	286,798	0	286,798	0	247,147	39,651	247,147	0	39,651	247,147	0	247,147	0	0	0
2018	1	2.1.1.1.4	00152	9102	14105	92,594	0	92,594	0	135,394	-42,800	135,394	0	-42,800	135,394	0	135,394	0	0	0
2018	1	2.1.1.1.4	00152	9102	14201	118,511	0	118,511	0	213,219	-94,708	213,219	0	-94,708	213,219	0	213,219	0	0	0
2018	1	2.1.1.1.4	00152	9102	14301	47,405	0	47,405	0	85,288	-37,883	85,288	0	-37,883	85,288	0	85,288	0	0	0
2018	1	2.1.1.1.4	00152	9102	14302	39,226	0	39,226	0	4,071	35,155	4,071	0	35,155	4,071	0	4,071	0	0	0
2018	1	2.1.1.1.4	00152	9102	14405	12,041	0	12,041	0	0	12,041	0	0	12,041	0	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9102	15401	2,694,845	0	2,694,845	0	1,070,590	1,624,255	1,070,590	0	1,624,255	1,070,590	0	1,070,590	0	0	0
2018	1	2.1.1.1.4	00152	9102	15402	593,413	0	593,413	0	559,987	33,426	559,987	0	33,426	559,987	0	559,987	0	0	0
2018	1	2.1.1.1.4	00152	9102	15403	558,155	0	558,155	0	505,765	52,390	505,765	0	52,390	505,765	0	505,765	0	0	0
2018	1	2.1.1.1.4	00152	9102	21101	2,500	0	2,500	0	159	2,341	159	0	2,341	159	0	159	0	0	0
2018	1	2.1.1.1.4	00152	9102	21401	0	0	0	0	1,082,649	-1,082,649	1,082,649	0	-1,082,649	1,082,649	0	1,082,649	0	0	0
2018	1	2.1.1.1.4	00152	9102	24901	2,917	0	2,917	0	0	2,917	0	0	2,917	0	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9102	26102	130,703	0	130,703	0	130,753	-50	130,753	0	-50	130,753	0	130,753	0	0	0
2018	1	2.1.1.1.4	00152	9102	27201	0	0	0	0	3,489	-3,489	3,489	0	-3,489	3,489	0	3,489	0	0	0
2018	1	2.1.1.1.4	00152	9102	31101	77,567	0	77,567	0	67,026	10,541	67,026	0	10,541	67,026	0	67,026	0	0	0
2018	1	2.1.1.1.4	00152	9102	31301	15,675	0	15,675	0	10,159	5,516	10,159	0	5,516	10,159	0	10,159	0	0	0
2018	1	2.1.1.1.4	00152	9102	31401	116,667	0	116,667	0	93,874	22,792	93,874	0	22,792	93,874	0	93,874	0	0	0
2018	1	2.1.1.1.4	00152	9102	31701	7,080	0	7,080	0	6,248	832	6,248	0	832	6,248	0	6,248	0	0	0
2018	1	2.1.1.1.4	00152	9102	32201	426,126	0	426,126	0	428,577	-2,451	428,577	0	-2,451	428,577	0	428,577	0	0	0
2018	1	2.1.1.1.4	00152	9102	32302	10,000	0	10,000	0	0	10,000	0	0	10,000	0	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9102	33603	0	0	0	0	2,923	-2,923	2,923	0	-2,923	2,923	0	2,923	0	0	0
2018	1	2.1.1.1.4	00152	9102	33604	626,036	0	626,036	0	6,533	619,503	6,533	0	619,503	6,533	0	6,533	0	0	0
2018	1	2.1.1.1.4	00152	9102	35101	0	0	0	0	11,999	-11,999	11,999	0	-11,999	11,999	0	11,999	0	0	0
2018	1	2.1.1.1.4	00152	9102	35201	2,100	0	2,100	0	522	1,578	522	0	1,578	522	0	522	0	0	0
2018	1	2.1.1.1.4	00152	9102	35301	1,500	0	1,500	0	0	1,500	0	0	1,500	0	0	0	0	0	0
2018	1	2.1.1.1.4	00152	9102	35501	25,000	0	25,000	0	158,807	-133,807	158,807	0	-133,807	158,807	0	158,807	0	0	0
2018	1	2.1.1.1.4	00152	9102	35901	0	0	0	0	2,726	-2,726	2,726	0	-2,726	2,726	0	2,726	0	0	0
2018	1	2.1.1.1.4	00152	9102	37104	17,195	0	17,195	0	5,045	12,150	5,045	0	12,150	5,045	0	5,045	0	0	0
2018	1	2.1.1.1.4	00152	9102	37201	6,650	0	6,650	0	1,543	5,107	1,543	0	5,107	1,543	0	1,543	0	0	0
2018	1	2.1.1.1.4	00152	9102	37504	219,761	0	219,761	0	121,931	97,830	121,931	0	97,830	121,931	0	121,931	0	0	0
2018	1	2.1.1.1.4	00152	9102	38301	0	0	0	0	10,500	-10,500	10,500	0	-10,500	10,500	0	10,500	0	0	0
2018	1	2.1.1.1.4	00152	9102	39202	0	0	0	0	184	-184	184	0	-184	184	0	184	0	0	0
2018	1	2.1.1.1.4	00152	91021	44105	694,294	0	694,294	0	0	694,294	0	0	694,294	0	0	0	0	0	0
2018	1	2.1.1.1.4	00152	91027	44105	156,181	0	156,181	0	161,408	-5,227	161,408	0	-5,227	161,408	0	161,408	0	0	0
2018	1	2.1.1.1.4	00152	91028	44105	46,854	0	46,854	0	65,000	-18,146	65,000	0	-18,146	65,000	0	65,000	0	0	0
2018	1	2.1.1.1.4	00152	9109	4154	0	0	0	0	277,354	-277,354	277,354	0	-277,354	277,354	0	277,354	0	0	0