



INSTITUTO ESTATAL PARA LA EDUCACIÓN DE JÓVENES Y ADULTOS  
GASTO POR CATEGORÍA PROGRAMÁTICA  
JULIO  
2017



CICLO	TIPO DE GASTO	CLASIFICACION ADMINISTRATIVA	PROGRAMA PRESUPUESTARIO	PROYECTO	OBJETO DEL GASTO	FUENTE DE FINANCIAMIENTO	Presupuesto de Egresos Aprobado	Ampliaciones/(Reducciones)	Presupuesto Vigente	Precomprometido	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
2017	1	2.1.1.1.4	00152	8301	44105	5	2,577,913	0	2,577,913	0	0	2,577,913	0	0	2,577,913	0	0	0	0	0
2017	1	2.1.1.1.4	00152	8307	44105	5	95,555	0	95,555	0	10,251	85,305	10,251	0	85,305	10,251	0	10,251	0	0
2017	1	2.1.1.1.4	00152	8308	44105	5	182,301	0	182,301	0	0	182,301	0	0	182,301	0	0	0	0	0
2017	1	2.1.1.1.4	00152	8309	44105	5	45,318	0	45,318	0	0	45,318	0	0	45,318	0	0	0	0	0
2017	1	2.1.1.1.4	00152	8312	44105	5	807,774	0	807,774	0	0	807,774	0	0	807,774	0	0	0	0	0
2017	1	2.1.1.1.4	00152	8313	44105	5	131,310	0	131,310	0	0	131,310	0	0	131,310	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	1131	1	1,597,702	0	1,597,702	0	1,511,198	86,504	1,511,198	0	86,504	1,511,198	0	1,511,198	0	0
2017	1	2.1.1.1.4	00152	9101	1211	1	151,000	0	151,000	0	147,373	3,627	147,373	0	3,627	147,373	0	147,373	0	0
2017	1	2.1.1.1.4	00152	9101	1311	1	12,825	0	12,825	0	13,000	-175	13,000	0	-175	13,000	0	13,000	0	0
2017	1	2.1.1.1.4	00152	9101	1411	1	87,556	0	87,556	0	84,062	3,494	84,062	0	3,494	84,062	0	84,062	0	0
2017	1	2.1.1.1.4	00152	9101	1421	1	47,931	0	47,931	0	45,448	2,483	45,448	0	2,483	45,448	0	45,448	0	0
2017	1	2.1.1.1.4	00152	9101	1431	1	279,598	0	279,598	0	264,347	15,251	264,347	0	15,251	264,347	0	264,347	0	0
2017	1	2.1.1.1.4	00152	9101	1432	1	31,954	0	31,954	0	14,679	17,275	14,679	0	17,275	14,679	0	14,679	0	0
2017	1	2.1.1.1.4	00152	9101	1441	1	58,872	0	58,872	0	58,872	0	58,872	0	0	58,872	0	58,872	0	0
2017	1	2.1.1.1.4	00152	9101	1712	1	89,010	0	89,010	0	82,708	6,302	82,708	0	6,302	82,708	0	82,708	0	0
2017	1	2.1.1.1.4	00152	9101	1713	1	43,157	0	43,157	0	39,676	3,480	39,676	0	3,480	39,676	0	39,676	0	0
2017	1	2.1.1.1.4	00152	9101	1719	1	283,263	0	283,263	0	0	283,263	0	0	283,263	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	2111	1	0	0	0	0	1,007	-1,007	1,007	0	-1,007	1,007	0	1,007	0	0
2017	1	2.1.1.1.4	00152	9101	2214	1	24,925	0	24,925	0	10,688	14,237	10,688	0	14,237	10,688	0	10,688	0	0
2017	1	2.1.1.1.4	00152	9101	2611	1	63,970	0	63,970	0	44,138	19,833	44,138	0	19,833	44,138	0	44,138	0	0
2017	1	2.1.1.1.4	00152	9101	2941	1	3,000	0	3,000	0	0	3,000	0	0	3,000	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	3192	1	3,167	0	3,167	0	900	2,267	900	0	2,267	900	0	900	0	0
2017	1	2.1.1.1.4	00152	9101	3254	1	5,364	0	5,364	0	0	5,364	0	0	5,364	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	3291	1	19,000	0	19,000	0	0	19,000	0	0	19,000	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	3381	1	50,000	0	50,000	0	72,471	-22,471	72,471	0	-22,471	72,471	0	72,471	0	0
2017	1	2.1.1.1.4	00152	9101	3521	1	2,500	0	2,500	0	0	2,500	0	0	2,500	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	3571	1	5,000	0	5,000	0	0	5,000	0	0	5,000	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	3581	1	52,500	0	52,500	0	127,222	-74,722	127,222	0	-74,722	127,222	0	127,222	0	0
2017	1	2.1.1.1.4	00152	9101	3721	1	4,866	0	4,866	0	749	4,117	749	0	4,117	749	0	749	0	0
2017	1	2.1.1.1.4	00152	9101	3751	1	94,096	0	94,096	0	17,239	76,857	17,239	0	76,857	17,239	0	17,239	0	0
2017	1	2.1.1.1.4	00152	9101	3791	1	4,000	0	4,000	0	0	4,000	0	0	4,000	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	3831	1	141,362	0	141,362	0	0	141,362	0	0	141,362	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	3941	1	360,000	0	360,000	0	0	360,000	0	0	360,000	0	0	0	0	0
2017	1	2.1.1.1.4	00152	91011	4154	1	52,000	0	52,000	0	0	52,000	0	0	52,000	0	0	0	0	0
2017	1	2.1.1.1.4	00152	91012	44105	5	182,334	0	182,334	0	59,260	123,074	59,260	0	123,074	59,260	0	59,260	0	0
2017	1	2.1.1.1.4	00152	9102	11301	5	2,599,742	0	2,599,742	0	2,086,460	513,282	2,086,460	0	513,282	2,086,460	0	2,086,460	0	0
2017	1	2.1.1.1.4	00152	9102	12101	5	190,000	0	190,000	0	107,500	82,500	107,500	0	82,500	107,500	0	107,500	0	0
2017	1	2.1.1.1.4	00152	9102	13101	5	44,350	0	44,350	0	44,325	25	44,325	0	25	44,325	0	44,325	0	0
2017	1	2.1.1.1.4	00152	9102	13202	5	0	0	0	0	4,466	-4,466	4,466	0	-4,466	4,466	0	4,466	0	0



EDUCACIÓN

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2017	1	2.1.1.1.4	00152	9102	14101	5	228,068	0	228,068	0	241,011	-12,943	241,011	0	-12,943	241,011	0	241,011	0	0
2017	1	2.1.1.1.4	00152	9102	14105	5	145,259	0	145,259	0	134,187	11,072	134,187	0	11,072	134,187	0	134,187	0	0
2017	1	2.1.1.1.4	00152	9102	14201	5	228,754	0	228,754	0	211,317	17,437	211,317	0	17,437	211,317	0	211,317	0	0
2017	1	2.1.1.1.4	00152	9102	14301	5	79,528	0	79,528	0	84,527	-4,998	84,527	0	-4,998	84,527	0	84,527	0	0
2017	1	2.1.1.1.4	00152	9102	14302	5	0	0	0	0	4,835	-4,835	4,835	0	-4,835	4,835	0	4,835	0	0
2017	1	2.1.1.1.4	00152	9102	14405	5	12,032	0	12,032	0	0	12,032	0	0	12,032	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	15401	5	1,585,565	0	1,585,565	0	899,330	686,236	899,330	0	686,236	899,330	0	899,330	0	0
2017	1	2.1.1.1.4	00152	9102	15402	5	787,443	0	787,443	0	573,177	214,265	573,177	0	214,265	573,177	0	573,177	0	0
2017	1	2.1.1.1.4	00152	9102	15403	5	708,295	0	708,295	0	474,643	233,653	474,643	0	233,653	474,643	0	474,643	0	0
2017	1	2.1.1.1.4	00152	9102	21101	5	3,572	0	3,572	0	0	3,572	0	0	3,572	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	21201	5	2,000	0	2,000	0	0	2,000	0	0	2,000	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	21401	5	197,500	0	197,500	0	0	197,500	0	0	197,500	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	24601	5	1,580	0	1,580	0	0	1,580	0	0	1,580	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	26102	5	133,868	0	133,868	0	65,092	68,776	65,092	0	68,776	65,092	0	65,092	0	0
2017	1	2.1.1.1.4	00152	9102	29201	5	0	0	0	0	390	-390	390	0	-390	390	0	390	0	0
2017	1	2.1.1.1.4	00152	9102	29301	5	500	0	500	0	0	500	0	0	500	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	29401	5	4,000	0	4,000	0	0	4,000	0	0	4,000	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	29601	5	13,333	0	13,333	0	190	13,143	190	0	13,143	190	0	190	0	0
2017	1	2.1.1.1.4	00152	9102	31101	5	81,709	0	81,709	0	35,740	45,969	35,740	0	45,969	35,740	0	35,740	0	0
2017	1	2.1.1.1.4	00152	9102	31301	5	23,815	0	23,815	0	6,650	17,165	6,650	0	17,165	6,650	0	6,650	0	0
2017	1	2.1.1.1.4	00152	9102	31401	5	116,667	0	116,667	0	96,738	19,929	96,738	0	19,929	96,738	0	96,738	0	0
2017	1	2.1.1.1.4	00152	9102	31701	5	7,080	0	7,080	0	6,984	96	6,984	0	96	6,984	0	6,984	0	0
2017	1	2.1.1.1.4	00152	9102	31801	5	1,182	0	1,182	0	0	1,182	0	0	1,182	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	32201	5	405,833	0	405,833	0	333,883	71,950	333,883	0	71,950	333,883	0	333,883	0	0
2017	1	2.1.1.1.4	00152	9102	32302	5	10,000	0	10,000	0	3,160	6,840	3,160	0	6,840	3,160	0	3,160	0	0
2017	1	2.1.1.1.4	00152	9102	35101	5	5,000	0	5,000	0	0	5,000	0	0	5,000	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	35501	5	45,000	0	45,000	0	32,212	12,788	32,212	0	12,788	32,212	0	32,212	0	0
2017	1	2.1.1.1.4	00152	9102	37104	5	6,595	0	6,595	0	23,011	-16,416	23,011	0	-16,416	23,011	0	23,011	0	0
2017	1	2.1.1.1.4	00152	9102	37201	5	6,660	0	6,660	0	8,129	-1,469	8,129	0	-1,469	8,129	0	8,129	0	0
2017	1	2.1.1.1.4	00152	9102	37504	5	207,260	0	207,260	0	92,235	115,025	92,235	0	115,025	92,235	0	92,235	0	0
2017	1	2.1.1.1.4	00152	9102	39202	5	0	0	0	0	119	-119	119	0	-119	119	0	119	0	0
2017	1	2.1.1.1.4	00152	91021	33604	5	63,334	0	63,334	0	4,454	58,880	4,454	0	58,880	4,454	0	4,454	0	0
2017	1	2.1.1.1.4	00152	91021	44105	5	873,339	0	873,339	0	1,679,755	-806,416	1,679,755	0	-806,416	1,679,755	0	1,679,755	0	0
2017	1	2.1.1.1.4	00152	91027	44105	5	182,334	0	182,334	0	31,626	150,708	31,626	0	150,708	31,626	0	31,626	0	0
2017	1	2.1.1.1.4	00152	91029	44105	5	182,334	0	182,334	0	394,235	-211,901	394,235	0	-211,901	394,235	0	394,235	0	0