



INSTITUTO ESTATAL PARA LA EDUCACIÓN DE JÓVENES Y ADULTOS
GASTO POR CATEGORÍA PROGRAMÁTICA
FEBRERO
2018



| CICLO | TIPO DE GASTO | CLASIFICACION ADMINISTRATIVA | PROGRAMA PRESUPUESTARIO | PROYECTO | OBJETO DEL GASTO | FUENTE DE FINANCIAMIENTO | Presupuesto de Egresos Aprobado | Ampliaciones/(Reducciones) | Presupuesto Vigente | Precomprometido | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Devengado Sin Ejercer | Pagado | Ejercido Sin Pagar | Cuentas por Pagar (Deuda) |
|-------|---------------|------------------------------|-------------------------|----------|------------------|--------------------------|---------------------------------|----------------------------|---------------------|-----------------|--------------|---|-----------|---------------------------|--------------------------|-----------|-----------------------|-----------|--------------------|---------------------------|
| 2018 | 1 | 2.1.1.1.4 | 00152 | 8301 | 44105 | 25 | 320,274 | 0 | 320,274 | 0 | 0 | 320,274 | 0 | 0 | 320,274 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 8307 | 44105 | 25 | 447,499 | 0 | 447,499 | 0 | 0 | 447,499 | 0 | 0 | 447,499 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 8308 | 44105 | 25 | 70,875 | 0 | 70,875 | 0 | 0 | 70,875 | 0 | 0 | 70,875 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 8312 | 44105 | 25 | 316,524 | 0 | 316,524 | 0 | 0 | 316,524 | 0 | 0 | 316,524 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 1131 | 11 | 1,648,605 | 0 | 1,648,605 | 0 | 1,555,819 | 92,786 | 1,555,819 | 0 | 92,786 | 1,555,819 | 0 | 1,555,819 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 1211 | 11 | 160,000 | 0 | 160,000 | 0 | 91,447 | 68,553 | 91,447 | 0 | 68,553 | 91,447 | 0 | 91,447 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 1311 | 11 | 15,450 | 0 | 15,450 | 0 | 14,775 | 675 | 14,775 | 0 | 675 | 14,775 | 0 | 14,775 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 1411 | 11 | 90,284 | 0 | 90,284 | 0 | 78,154 | 12,129 | 78,154 | 0 | 12,129 | 78,154 | 0 | 78,154 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 1421 | 11 | 49,458 | 0 | 49,458 | 0 | 23,337 | 26,121 | 23,337 | 0 | 26,121 | 23,337 | 0 | 23,337 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 1431 | 11 | 288,506 | 0 | 288,506 | 0 | 136,134 | 152,372 | 136,134 | 0 | 152,372 | 136,134 | 0 | 136,134 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 1432 | 11 | 32,972 | 0 | 32,972 | 0 | 30,825 | 2,147 | 30,825 | 0 | 2,147 | 30,825 | 0 | 30,825 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 1712 | 11 | 89,060 | 0 | 89,060 | 0 | 85,426 | 3,634 | 85,426 | 0 | 3,634 | 85,426 | 0 | 85,426 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 1713 | 11 | 43,160 | 0 | 43,160 | 0 | 40,974 | 2,186 | 40,974 | 0 | 2,186 | 40,974 | 0 | 40,974 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 1719 | 11 | 0 | 0 | 0 | 0 | 262,000 | -262,000 | 262,000 | 0 | -262,000 | 262,000 | 0 | 262,000 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 2214 | 11 | 17,508 | 0 | 17,508 | 0 | 11,240 | 6,269 | 11,240 | 0 | 6,269 | 11,240 | 0 | 11,240 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 2531 | 11 | 5,000 | 0 | 5,000 | 0 | 0 | 5,000 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 2611 | 11 | 113,568 | 0 | 113,568 | 0 | 35,631 | 77,937 | 35,631 | 0 | 77,937 | 35,631 | 0 | 35,631 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 2711 | 11 | 25,750 | 0 | 25,750 | 0 | 0 | 25,750 | 0 | 0 | 25,750 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 2721 | 11 | 12,885 | 0 | 12,885 | 0 | 0 | 12,885 | 0 | 0 | 12,885 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 3254 | 11 | 1,000 | 0 | 1,000 | 0 | 0 | 1,000 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 3271 | 11 | 98,000 | 0 | 98,000 | 0 | 0 | 98,000 | 0 | 0 | 98,000 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 3291 | 11 | 16,666 | 0 | 16,666 | 0 | 0 | 16,666 | 0 | 0 | 16,666 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 3381 | 11 | 56,583 | 0 | 56,583 | 0 | 0 | 56,583 | 0 | 0 | 56,583 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 3451 | 11 | 526,203 | 0 | 526,203 | 0 | 385,488 | 140,715 | 385,488 | 0 | 140,715 | 385,488 | 0 | 385,488 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 3521 | 11 | 6,750 | 0 | 6,750 | 0 | 0 | 6,750 | 0 | 0 | 6,750 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 3571 | 11 | 20,000 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 3581 | 11 | 55,125 | 0 | 55,125 | 0 | 1,697 | 53,428 | 1,697 | 0 | 53,428 | 1,697 | 0 | 1,697 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 3711 | 11 | 6,170 | 0 | 6,170 | 0 | 5,004 | 1,166 | 5,004 | 0 | 1,166 | 5,004 | 0 | 5,004 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 3721 | 11 | 4,867 | 0 | 4,867 | 0 | 1,154 | 3,713 | 1,154 | 0 | 3,713 | 1,154 | 0 | 1,154 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 3751 | 11 | 88,338 | 0 | 88,338 | 0 | 12,284 | 76,054 | 12,284 | 0 | 76,054 | 12,284 | 0 | 12,284 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 3831 | 11 | 15,000 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9101 | 3921 | 11 | 81,709 | 0 | 81,709 | 0 | 41,310 | 40,399 | 41,310 | 0 | 40,399 | 41,310 | 0 | 41,310 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 91012 | 44105 | 25 | 349,860 | 0 | 349,860 | 0 | 357,598 | -7,738 | 357,598 | 0 | -7,738 | 357,598 | 0 | 357,598 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 11301 | 25 | 1,953,749 | 0 | 1,953,749 | 0 | 1,765,994 | 187,755 | 1,765,994 | 0 | 187,755 | 1,765,994 | 0 | 1,765,994 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 12101 | 25 | 216,644 | 0 | 216,644 | 0 | 144,999 | 71,645 | 144,999 | 0 | 71,645 | 144,999 | 0 | 144,999 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 13101 | 25 | 57,945 | 0 | 57,945 | 0 | 42,488 | 15,458 | 42,488 | 0 | 15,458 | 42,488 | 0 | 42,488 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 14101 | 25 | 286,798 | 0 | 286,798 | 0 | 212,200 | 74,598 | 212,200 | 0 | 74,598 | 212,200 | 0 | 212,200 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 14105 | 25 | 92,594 | 0 | 92,594 | 0 | 0 | 92,594 | 0 | 0 | 92,594 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 14201 | 25 | 118,511 | 0 | 118,511 | 0 | 0 | 118,511 | 0 | 0 | 118,511 | 0 | 0 | 0 | 0 | 0 |



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|-------|---------------|------------------------------|-------------------------|----------|------------------|--------------------------|---------------------------------|----------------------------|---------------------|-----------------|--------------|---|-----------|---------------------------|--------------------------|-----------|-----------------------|-----------|--------------------|---------------------------|
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 14301 | 25 | 47,405 | 0 | 47,405 | 0 | 0 | 47,405 | 0 | 0 | 47,405 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 14302 | 25 | 39,226 | 0 | 39,226 | 0 | 0 | 39,226 | 0 | 0 | 39,226 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 14401 | 25 | 66,226 | 0 | 66,226 | 0 | 56,949 | 9,277 | 56,949 | 0 | 9,277 | 56,949 | 0 | 56,949 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 14405 | 25 | 12,041 | 0 | 12,041 | 0 | 0 | 12,041 | 0 | 0 | 12,041 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 15401 | 25 | 1,097,164 | 0 | 1,097,164 | 0 | 856,055 | 241,109 | 856,055 | 0 | 241,109 | 856,055 | 0 | 856,055 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 15402 | 25 | 593,413 | 0 | 593,413 | 0 | 558,988 | 34,425 | 558,988 | 0 | 34,425 | 558,988 | 0 | 558,988 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 15403 | 25 | 558,155 | 0 | 558,155 | 0 | 504,153 | 54,002 | 504,153 | 0 | 54,002 | 504,153 | 0 | 504,153 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 21101 | 25 | 3,770 | 0 | 3,770 | 0 | 0 | 3,770 | 0 | 0 | 3,770 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 24601 | 25 | 11,000 | 0 | 11,000 | 0 | 10,324 | 676 | 10,324 | 0 | 676 | 10,324 | 0 | 10,324 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 24901 | 25 | 5,834 | 0 | 5,834 | 0 | 0 | 5,834 | 0 | 0 | 5,834 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 26102 | 25 | 130,702 | 0 | 130,702 | 0 | 111,746 | 18,956 | 111,746 | 0 | 18,956 | 111,746 | 0 | 111,746 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 27101 | 25 | 5,475 | 0 | 5,475 | 0 | 0 | 5,475 | 0 | 0 | 5,475 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 27201 | 25 | 9,400 | 0 | 9,400 | 0 | 0 | 9,400 | 0 | 0 | 9,400 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 29201 | 25 | 0 | 0 | 0 | 0 | 216 | -216 | 216 | 0 | -216 | 216 | 0 | 216 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 31101 | 25 | 77,567 | 0 | 77,567 | 0 | 7,513 | 70,054 | 7,513 | 0 | 70,054 | 7,513 | 0 | 7,513 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 31301 | 25 | 15,674 | 0 | 15,674 | 0 | 3,392 | 12,282 | 3,392 | 0 | 12,282 | 3,392 | 0 | 3,392 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 31401 | 25 | 116,667 | 0 | 116,667 | 0 | 91,937 | 24,730 | 91,937 | 0 | 24,730 | 91,937 | 0 | 91,937 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 31701 | 25 | 7,080 | 0 | 7,080 | 0 | 6,248 | 832 | 6,248 | 0 | 832 | 6,248 | 0 | 6,248 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 32201 | 25 | 426,125 | 0 | 426,125 | 0 | 631,826 | -205,701 | 631,826 | 0 | -205,701 | 631,826 | 0 | 631,826 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 32302 | 25 | 10,000 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 33604 | 25 | 34,865 | 0 | 34,865 | 0 | 0 | 34,865 | 0 | 0 | 34,865 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 35301 | 25 | 3,000 | 0 | 3,000 | 0 | 0 | 3,000 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 36101 | 25 | 50,000 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 37104 | 25 | 17,195 | 0 | 17,195 | 0 | 9,023 | 8,172 | 9,023 | 0 | 8,172 | 9,023 | 0 | 9,023 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 37201 | 25 | 6,651 | 0 | 6,651 | 0 | 2,996 | 3,655 | 2,996 | 0 | 3,655 | 2,996 | 0 | 2,996 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 37504 | 25 | 219,759 | 0 | 219,759 | 0 | 77,903 | 141,856 | 77,903 | 0 | 141,856 | 77,903 | 0 | 77,903 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 38301 | 25 | 105,762 | 0 | 105,762 | 0 | 0 | 105,762 | 0 | 0 | 105,762 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 9102 | 39202 | 25 | 0 | 0 | 0 | 0 | 15,620 | -15,620 | 15,620 | 0 | -15,620 | 15,620 | 0 | 15,620 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 91021 | 44105 | 25 | 2,321,798 | 0 | 2,321,798 | 0 | 1,533,470 | 788,328 | 1,533,470 | 0 | 788,328 | 1,533,470 | 0 | 1,533,470 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 91027 | 44105 | 25 | 318,055 | 0 | 318,055 | 0 | 270,000 | 48,055 | 270,000 | 0 | 48,055 | 270,000 | 0 | 270,000 | 0 | 0 |
| 2018 | 1 | 2.1.1.1.4 | 00152 | 91028 | 44105 | 25 | 95,416 | 0 | 95,416 | 0 | 65,000 | 30,416 | 65,000 | 0 | 30,416 | 65,000 | 0 | 65,000 | 0 | 0 |