



INSTITUTO ESTATAL PARA LA EDUCACIÓN DE JÓVENES Y ADULTOS
GASTO POR CATEGORÍA PROGRAMÁTICA
DE DICIEMBRE
2017



CICLO	TIPO DE GASTO	CLASIFICACION ADMINISTRATIVA	PROGRAMA PRESUPUESTARIO	PROYECTO	OBJETO DEL GASTO	FUENTE DE FINANCIAMIENTO	Presupuesto de Egresos Aprobado	Ampliaciones/(Reducciones)	Presupuesto Vigente	Precomprometido	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
2017	1	2.1.1.1.4	00152	8301	12101	5	0	-55,651	-55,651	0	130,599	-186,250	130,599	0	-186,250	130,599	0	130,599	0	0
2017	1	2.1.1.1.4	00152	8301	35102	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	1	2.1.1.1.4	00152	8301	35301	5	0	40	40	0	58,479	-58,439	58,479	0	-58,439	58,479	0	58,479	0	0
2017	1	2.1.1.1.4	00152	8301	35501	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	1	2.1.1.1.4	00152	8301	35701	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	1	2.1.1.1.4	00152	8301	44105	5	0	-17,750,112	-17,750,112	0	313,900	-18,064,012	313,900	0	-18,064,012	313,900	0	313,900	0	0
2017	1	2.1.1.1.4	00152	8307	44105	5	0	-435,004	-435,004	0	258,000	-693,004	258,000	0	-693,004	258,000	0	258,000	0	0
2017	1	2.1.1.1.4	00152	8308	44105	5	0	-1,780,270	-1,780,270	0	105,000	-1,885,270	105,000	0	-1,885,270	105,000	0	105,000	0	0
2017	1	2.1.1.1.4	00152	8309	44105	5	0	-1,908,060	-1,908,060	0	0	-1,908,060	0	0	-1,908,060	0	0	0	0	0
2017	1	2.1.1.1.4	00152	8312	44105	5	0	-7,176,338	-7,176,338	0	165,000	-7,341,338	165,000	0	-7,341,338	165,000	0	165,000	0	0
2017	1	2.1.1.1.4	00152	8313	44105	5	0	-1,001,040	-1,001,040	0	140,400	-1,141,440	140,400	0	-1,141,440	140,400	0	140,400	0	0
2017	1	2.1.1.1.4	00152	9101	1131	1	1,374,409	-1,963	1,372,446	0	1,594,037	-221,591	1,594,037	0	-221,591	1,594,037	0	1,594,037	0	0
2017	1	2.1.1.1.4	00152	9101	1211	1	100,000	0	100,000	0	327,015	-227,015	327,015	0	-227,015	327,015	0	327,015	0	0
2017	1	2.1.1.1.4	00152	9101	1311	1	12,825	1,963	14,788	0	14,450	338	14,450	0	338	14,450	0	14,450	0	0
2017	1	2.1.1.1.4	00152	9101	1321	1	0	0	0	0	13,524	-13,524	13,524	0	-13,524	13,524	0	13,524	0	0
2017	1	2.1.1.1.4	00152	9101	1322	1	1,365,419	0	1,365,419	0	1,362,451	2,968	1,362,451	0	2,968	1,362,451	0	1,362,451	0	0
2017	1	2.1.1.1.4	00152	9101	1411	1	87,556	0	87,556	0	87,726	-170	87,726	0	-170	87,726	0	87,726	0	0
2017	1	2.1.1.1.4	00152	9101	1421	1	47,931	0	47,931	0	47,821	110	47,821	0	110	47,821	0	47,821	0	0
2017	1	2.1.1.1.4	00152	9101	1431	1	79,598	0	79,598	0	278,956	-199,358	278,956	0	-199,358	278,956	0	278,956	0	0
2017	1	2.1.1.1.4	00152	9101	1432	1	31,954	0	31,954	0	31,881	74	31,881	0	74	31,881	0	31,881	0	0
2017	1	2.1.1.1.4	00152	9101	1712	1	89,010	-60,000	29,010	0	86,625	-57,616	86,625	0	-57,616	86,625	0	86,625	0	0
2017	1	2.1.1.1.4	00152	9101	1713	1	43,157	-20,000	23,157	0	41,794	-18,637	41,794	0	-18,637	41,794	0	41,794	0	0
2017	1	2.1.1.1.4	00152	9101	1715	1	0	0	0	0	12,999	-12,999	12,999	0	-12,999	12,999	0	12,999	0	0
2017	1	2.1.1.1.4	00152	9101	1719	1	0	80,000	80,000	0	1,339,120	-1,259,120	1,339,120	0	-1,259,120	1,339,120	0	1,339,120	0	0
2017	1	2.1.1.1.4	00152	9101	2111	1	0	0	0	0	909	-909	909	0	-909	909	0	909	0	0
2017	1	2.1.1.1.4	00152	9101	2141	1	0	0	0	0	96,953	-96,953	96,953	0	-96,953	96,953	0	96,953	0	0
2017	1	2.1.1.1.4	00152	9101	2161	1	0	0	0	0	51,339	-51,339	51,339	0	-51,339	51,339	0	51,339	0	0
2017	1	2.1.1.1.4	00152	9101	2214	1	13,342	0	13,342	0	23,200	-9,858	23,200	0	-9,858	23,200	0	23,200	0	0
2017	1	2.1.1.1.4	00152	9101	2531	1	0	0	0	0	3,114	-3,114	3,114	0	-3,114	3,114	0	3,114	0	0
2017	1	2.1.1.1.4	00152	9101	2561	1	0	0	0	0	9,207	-9,207	9,207	0	-9,207	9,207	0	9,207	0	0
2017	1	2.1.1.1.4	00152	9101	2611	1	0	0	0	0	135,272	-135,272	135,272	0	-135,272	135,272	0	135,272	0	0
2017	1	2.1.1.1.4	00152	9101	2911	1	0	0	0	0	4,647	-4,647	4,647	0	-4,647	4,647	0	4,647	0	0
2017	1	2.1.1.1.4	00152	9101	2941	1	0	0	0	0	4,782	-4,782	4,782	0	-4,782	4,782	0	4,782	0	0
2017	1	2.1.1.1.4	00152	9101	3192	1	3,167	4,800	7,967	0	9,370	-1,403	9,370	0	-1,403	9,370	0	9,370	0	0
2017	1	2.1.1.1.4	00152	9101	3254	1	5,364	0	5,364	0	0	5,364	0	0	5,364	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	3271	1	0	0	0	0	62,164	-62,164	62,164	0	-62,164	62,164	0	62,164	0	0
2017	1	2.1.1.1.4	00152	9101	3291	1	0	0	0	0	26,361	-26,361	26,361	0	-26,361	26,361	0	26,361	0	0
2017	1	2.1.1.1.4	00152	9101	3341	1	0	6,960	6,960	0	0	6,960	0	0	6,960	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	3381	1	0	-4,800	-4,800	0	85,260	-90,060	85,260	0	-90,060	85,260	0	85,260	0	0



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2017	1	2.1.1.1.4	00152	9101	3521	1	2,500	0	2,500	0	0	2,500	0	0	2,500	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	3571	1	0	0	0	0	138,855	-138,855	138,855	0	-138,855	138,855	0	138,855	0	0
2017	1	2.1.1.1.4	00152	9101	3581	1	0	0	0	0	186,063	-186,063	186,063	0	-186,063	186,063	0	186,063	0	0
2017	1	2.1.1.1.4	00152	9101	3711	1	0	74,000	74,000	0	10,274	63,726	10,274	0	63,726	10,274	0	10,274	0	0
2017	1	2.1.1.1.4	00152	9101	3712	1	0	-6,654	-6,654	0	0	-6,654	0	0	-6,654	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	3721	1	4,866	10,412	15,278	0	37,385	-22,107	37,385	0	-22,107	37,385	0	37,385	0	0
2017	1	2.1.1.1.4	00152	9101	3751	1	0	-6,960	-6,960	0	154,586	-161,546	154,586	0	-161,546	154,586	0	154,586	0	0
2017	1	2.1.1.1.4	00152	9101	3831	1	0	-77,758	-77,758	0	114,972	-192,730	114,972	0	-192,730	114,972	0	114,972	0	0
2017	1	2.1.1.1.4	00152	9101	3921	1	307,522	0	307,522	0	295,927	11,594	295,927	0	11,594	295,927	0	295,927	0	0
2017	1	2.1.1.1.4	00152	91011	4154	1	0	0	0	0	99,573	-99,573	99,573	0	-99,573	99,573	0	99,573	0	0
2017	1	2.1.1.1.4	00152	91012	44105	5	0	0	0	0	1,178,789	-1,178,789	1,178,789	0	-1,178,789	1,178,789	0	1,178,789	0	0
2017	1	2.1.1.1.4	00152	9102	11301	5	1,199,742	424,825	1,624,567	0	1,815,341	-190,774	1,815,341	0	-190,774	1,815,341	0	1,815,341	0	0
2017	1	2.1.1.1.4	00152	9102	12101	5	534,732	0	534,732	0	416,943	117,789	416,943	0	117,789	416,943	0	416,943	0	0
2017	1	2.1.1.1.4	00152	9102	13101	5	44,350	0	44,350	0	43,788	563	43,788	0	563	43,788	0	43,788	0	0
2017	1	2.1.1.1.4	00152	9102	13201	5	0	0	0	0	18,299	-18,299	18,299	0	-18,299	18,299	0	18,299	0	0
2017	1	2.1.1.1.4	00152	9102	13202	5	0	0	0	0	1,709,633	-1,709,633	1,709,633	0	-1,709,633	1,709,633	0	1,709,633	0	0
2017	1	2.1.1.1.4	00152	9102	14101	5	125,103	69,224	194,327	0	327,275	-132,948	327,275	0	-132,948	327,275	0	327,275	0	0
2017	1	2.1.1.1.4	00152	9102	14105	5	145,259	20,729	165,988	0	147,073	18,915	147,073	0	18,915	147,073	0	147,073	0	0
2017	1	2.1.1.1.4	00152	9102	14201	5	228,754	32,644	261,398	0	231,610	29,788	231,610	0	29,788	231,610	0	231,610	0	0
2017	1	2.1.1.1.4	00152	9102	14301	5	91,502	13,058	104,559	0	92,644	11,915	92,644	0	11,915	92,644	0	92,644	0	0
2017	1	2.1.1.1.4	00152	9102	14302	5	8,333	0	8,333	0	4,071	4,262	4,071	0	4,262	4,071	0	4,071	0	0
2017	1	2.1.1.1.4	00152	9102	14401	5	0	54,290	54,290	0	0	54,290	0	0	54,290	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	14405	5	12,032	0	12,032	0	22,191	-10,158	22,191	0	-10,158	22,191	0	22,191	0	0
2017	1	2.1.1.1.4	00152	9102	15401	5	2,552,794	261,069	2,813,863	0	3,434,062	-620,199	3,434,062	0	-620,199	3,434,062	0	3,434,062	0	0
2017	1	2.1.1.1.4	00152	9102	15402	5	587,443	71,660	659,102	0	568,973	90,130	568,973	0	90,130	568,973	0	568,973	0	0
2017	1	2.1.1.1.4	00152	9102	15403	5	608,295	0	608,295	0	526,318	81,978	526,318	0	81,978	526,318	0	526,318	0	0
2017	1	2.1.1.1.4	00152	9102	15901	5	3,130,100	0	3,130,100	0	2,922,045	208,055	2,922,045	0	208,055	2,922,045	0	2,922,045	0	0
2017	1	2.1.1.1.4	00152	9102	21101	5	2,688	0	2,688	0	162,102	-159,414	162,102	0	-159,414	162,102	0	162,102	0	0
2017	1	2.1.1.1.4	00152	9102	21601	5	0	0	0	0	101,048	-101,048	101,048	0	-101,048	101,048	0	101,048	0	0
2017	1	2.1.1.1.4	00152	9102	24601	5	0	0	0	0	27,861	-27,861	27,861	0	-27,861	27,861	0	27,861	0	0
2017	1	2.1.1.1.4	00152	9102	24901	5	0	0	0	0	12,154	-12,154	12,154	0	-12,154	12,154	0	12,154	0	0
2017	1	2.1.1.1.4	00152	9102	26102	5	148,232	0	148,232	0	361,240	-213,008	361,240	0	-213,008	361,240	0	361,240	0	0
2017	1	2.1.1.1.4	00152	9102	27201	5	0	0	0	0	1,821	-1,821	1,821	0	-1,821	1,821	0	1,821	0	0
2017	1	2.1.1.1.4	00152	9102	29201	5	0	0	0	0	3,648	-3,648	3,648	0	-3,648	3,648	0	3,648	0	0
2017	1	2.1.1.1.4	00152	9102	29301	5	500	0	500	0	0	500	0	0	500	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	29401	5	1,000	0	1,000	0	3,188	-2,188	3,188	0	-2,188	3,188	0	3,188	0	0
2017	1	2.1.1.1.4	00152	9102	31101	5	74,312	0	74,312	0	166,321	-92,008	166,321	0	-92,008	166,321	0	166,321	0	0
2017	1	2.1.1.1.4	00152	9102	31301	5	24,300	0	24,300	0	33,537	-9,237	33,537	0	-9,237	33,537	0	33,537	0	0
2017	1	2.1.1.1.4	00152	9102	31401	5	0	0	0	0	184,564	-184,564	184,564	0	-184,564	184,564	0	184,564	0	0



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2017	1	2.1.1.1.4	00152	9102	31701	5	7,080	0	7,080	0	13,327	-6,247	13,327	0	-6,247	13,327	0	13,327	0	0
2017	1	2.1.1.1.4	00152	9102	31801	5	1,182	0	1,182	0	9,391	-8,209	9,391	0	-8,209	9,391	0	9,391	0	0
2017	1	2.1.1.1.4	00152	9102	32201	5	0	0	0	0	430,691	-430,691	430,691	0	-430,691	430,691	0	430,691	0	0
2017	1	2.1.1.1.4	00152	9102	32302	5	10,000	0	10,000	0	9,257	743	9,257	0	743	9,257	0	9,257	0	0
2017	1	2.1.1.1.4	00152	9102	33603	5	0	0	0	0	2,262	-2,262	2,262	0	-2,262	2,262	0	2,262	0	0
2017	1	2.1.1.1.4	00152	9102	34701	5	0	0	0	0	9,791	-9,791	9,791	0	-9,791	9,791	0	9,791	0	0
2017	1	2.1.1.1.4	00152	9102	35101	5	5,000	0	5,000	0	645,723	-640,723	645,723	0	-640,723	645,723	0	645,723	0	0
2017	1	2.1.1.1.4	00152	9102	35201	5	0	0	0	0	3,712	-3,712	3,712	0	-3,712	3,712	0	3,712	0	0
2017	1	2.1.1.1.4	00152	9102	35301	5	0	0	0	0	5,916	-5,916	5,916	0	-5,916	5,916	0	5,916	0	0
2017	1	2.1.1.1.4	00152	9102	35501	5	45,000	0	45,000	0	83,802	-38,802	83,802	0	-38,802	83,802	0	83,802	0	0
2017	1	2.1.1.1.4	00152	9102	35901	5	0	0	0	0	12,180	-12,180	12,180	0	-12,180	12,180	0	12,180	0	0
2017	1	2.1.1.1.4	00152	9102	36101	5	0	0	0	0	11,832	-11,832	11,832	0	-11,832	11,832	0	11,832	0	0
2017	1	2.1.1.1.4	00152	9102	37104	5	6,595	225,365	231,960	0	4,044	227,916	4,044	0	227,916	4,044	0	4,044	0	0
2017	1	2.1.1.1.4	00152	9102	37201	5	6,660	635	7,295	0	23,383	-16,088	23,383	0	-16,088	23,383	0	23,383	0	0
2017	1	2.1.1.1.4	00152	9102	37504	5	0	0	0	0	288,719	-288,719	288,719	0	-288,719	288,719	0	288,719	0	0
2017	1	2.1.1.1.4	00152	9102	39202	5	140,056	0	140,056	0	178,900	-38,844	178,900	0	-38,844	178,900	0	178,900	0	0
2017	1	2.1.1.1.4	00152	91021	33604	5	0	0	0	0	492,614	-492,614	492,614	0	-492,614	492,614	0	492,614	0	0
2017	1	2.1.1.1.4	00152	91021	44105	5	0	79,335	79,335	0	2,015,505	-1,936,170	2,015,505	0	-1,936,170	2,015,505	0	2,015,505	0	0
2017	1	2.1.1.1.4	00152	91027	38301	5	0	-226,000	-226,000	0	0	-226,000	0	0	-226,000	0	0	0	0	0
2017	1	2.1.1.1.4	00152	91027	44105	5	0	0	0	0	1238035.97	-1238035.97	1238035.97	0	-1238035.97	1238035.97	0	1238035.97	0	0
2017	1	2.1.1.1.4	00152	91029	44105	5	0	-79,334.67	-79,334.67	0.00	0.00	-79,334.67	0.00	0.00	-79,334.67	0.00	0.00	0.00	0.00	0.00
2017	1	2.1.1.1.4	00152	9107	44105	5	0	0.00	0.00	0.00	6,715,000.00	-6,715,000.00	6,715,000.00	0.00	-6,715,000.00	6,715,000.00	0.00	6,715,000.00	0.00	0.00
2017	1	2.1.1.1.4	00152	9109	4154	1	0	0.00	0.00	0.00	18,276.96	-18,276.96	18,276.96	0.00	-18,276.96	18,276.96	0.00	18,276.96	0.00	0.00
2017	1	2.1.1.1.4	00152	9110	3944	1	0	515,000.00	515,000.00	0.00	515,000.00	0.00	515,000.00	0.00	0.00	515,000.00	0.00	515,000.00	0.00	0.00
2017	2	2.1.1.1.4	00152	9101	5111	1	0	0.00	0.00	0.00	12,379.23	-12,379.23	12,379.23	0.00	-12,379.23	12,379.23	0.00	12,379.23	0.00	0.00
2017	2	2.1.1.1.4	00152	9101	5121	1	0	0.00	0.00	0.00	81,200.00	-81,200.00	81,200.00	0.00	-81,200.00	81,200.00	0.00	81,200.00	0.00	0.00
2017	2	2.1.1.1.4	00152	9101	5191	1	0	0.00	0.00	0.00	50,747.33	-50,747.33	50,747.33	0.00	-50,747.33	50,747.33	0.00	50,747.33	0.00	0.00