



INSTITUTO ESTATAL PARA LA EDUCACIÓN DE JÓVENES Y ADULTOS
GASTO POR CATEGORÍA PROGRAMÁTICA
ABRIL
2018



CICLO	TIPO DE GASTO	CLASIFICACION ADMINISTRATIVA	PROGRAMA PRESUPUESTARIO	PROYECTO	OBJETO DEL GASTO	FUENTE DE FINANCIAMIENTO	Presupuesto de Egresos Aprobado	Ampliaciones/(Reducciones)	Presupuesto Vigente	Precomprometido	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
2018	1	E	00152	8301	44105	25	2,522,806	0	2,522,806	0	410,400	2,112,406	410,400	0	2,112,406	410,400	0	410,400	0	0
2018	1	E	00152	8307	44105	25	193,795	0	193,795	0	309,374	-115,579	309,374	0	-115,579	309,374	0	309,374	0	0
2018	1	E	00152	8308	44105	25	53,429	0	53,429	0	140,000	-86,571	140,000	0	-86,571	140,000	0	140,000	0	0
2018	1	E	00152	8309	44105	25	12,631	0	12,631	0	0	12,631	0	0	12,631	0	0	0	0	0
2018	1	E	00152	8312	44105	25	448,384	0	448,384	0	209,200	239,184	209,200	0	239,184	209,200	0	209,200	0	0
2018	1	E	00152	9101	1131	11	1,648,605	0	1,648,605	0	1,568,341	80,265	1,568,341	0	80,265	1,568,341	0	1,568,341	0	0
2018	1	E	00152	9101	1211	11	160,000	0	160,000	0	74,256	85,744	74,256	0	85,744	74,256	0	74,256	0	0
2018	1	E	00152	9101	1311	11	15,450	0	15,450	0	15,150	300	15,150	0	300	15,150	0	15,150	0	0
2018	1	E	00152	9101	1322	11	580,898	0	580,898	0	0	580,898	0	0	580,898	0	0	0	0	0
2018	1	E	00152	9101	1411	11	90,284	0	90,284	0	88,983	1,301	88,983	0	1,301	88,983	0	88,983	0	0
2018	1	E	00152	9101	1421	11	49,458	0	49,458	0	47,050	2,408	47,050	0	2,408	47,050	0	47,050	0	0
2018	1	E	00152	9101	1431	11	288,506	0	288,506	0	274,459	14,047	274,459	0	14,047	274,459	0	274,459	0	0
2018	1	E	00152	9101	1432	11	32,972	0	32,972	0	15,683	17,289	15,683	0	17,289	15,683	0	15,683	0	0
2018	1	E	00152	9101	1441	11	61,227	0	61,227	0	61,227	0	61,227	0	0	61,227	0	61,227	0	0
2018	1	E	00152	9101	1712	11	89,060	0	89,060	0	86,086	2,974	86,086	0	2,974	86,086	0	86,086	0	0
2018	1	E	00152	9101	1713	11	43,160	0	43,160	0	41,262	1,898	41,262	0	1,898	41,262	0	41,262	0	0
2018	1	E	00152	9101	1719	11	15,551	0	15,551	0	0	15,551	0	0	15,551	0	0	0	0	0
2018	1	E	00152	9101	2111	11	0	0	0	0	155	-155	155	0	-155	155	0	155	0	0
2018	1	E	00152	9101	2214	11	17,508	0	17,508	0	12,786	4,722	12,786	0	4,722	12,786	0	12,786	0	0
2018	1	E	00152	9101	2611	11	113,568	0	113,568	0	83,236	30,332	83,236	0	30,332	83,236	0	83,236	0	0
2018	1	E	00152	9101	2941	11	0	0	0	0	1,280	-1,280	1,280	0	-1,280	1,280	0	1,280	0	0
2018	1	E	00152	9101	3254	11	1,000	0	1,000	0	0	1,000	0	0	1,000	0	0	0	0	0
2018	1	E	00152	9101	3291	11	16,666	0	16,666	0	0	16,666	0	0	16,666	0	0	0	0	0
2018	1	E	00152	9101	3381	11	56,583	0	56,583	0	0	56,583	0	0	56,583	0	0	0	0	0
2018	1	E	00152	9101	3521	11	2,500	0	2,500	0	9,723	-7,223	9,723	0	-7,223	9,723	0	9,723	0	0
2018	1	E	00152	9101	3571	11	10,000	0	10,000	0	0	10,000	0	0	10,000	0	0	0	0	0
2018	1	E	00152	9101	3581	11	55,125	0	55,125	0	2,529	52,596	2,529	0	52,596	2,529	0	2,529	0	0
2018	1	E	00152	9101	3711	11	6,166	0	6,166	0	19,341	-13,175	19,341	0	-13,175	19,341	0	19,341	0	0
2018	1	E	00152	9101	3712	11	0	0	0	0	17,705	-17,705	17,705	0	-17,705	17,705	0	17,705	0	0
2018	1	E	00152	9101	3721	11	4,867	0	4,867	0	1,149	3,718	1,149	0	3,718	1,149	0	1,149	0	0
2018	1	E	00152	9101	3751	11	88,338	0	88,338	0	31,287	57,051	31,287	0	57,051	31,287	0	31,287	0	0
2018	1	E	00152	9101	3761	11	0	0	0	0	37,024	-37,024	37,024	0	-37,024	37,024	0	37,024	0	0
2018	1	E	00152	9101	3831	11	0	0	0	0	57,191	-57,191	57,191	0	-57,191	57,191	0	57,191	0	0
2018	1	E	00152	9101	3921	11	121,125	0	121,125	0	0	121,125	0	0	121,125	0	0	0	0	0
2018	1	E	00152	91012	44105	25	89,812	0	89,812	0	245,430	-155,618	245,430	0	-155,618	245,430	0	245,430	0	0
2018	1	E	00152	9102	11301	25	1,953,749	0	1,953,749	0	1,754,730	199,019	1,754,730	0	199,019	1,754,730	0	1,754,730	0	0
2018	1	E	00152	9102	12101	25	216,644	0	216,644	0	85,000	131,645	85,000	0	131,645	85,000	0	85,000	0	0
2018	1	E	00152	9102	13101	25	57,945	0	57,945	0	42,263	15,683	42,263	0	15,683	42,263	0	42,263	0	0
2018	1	E	00152	9102	14101	25	286,798	0	286,798	0	106,049	180,749	106,049	0	180,749	106,049	0	106,049	0	0



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2018	1	E	00152	9102	14105	25	92,594	0	92,594	0	0	92,594	0	0	92,594	0	0	0	0	0
2018	1	E	00152	9102	14201	25	118,511	0	118,511	0	0	118,511	0	0	118,511	0	0	0	0	0
2018	1	E	00152	9102	14301	25	47,405	0	47,405	0	0	47,405	0	0	47,405	0	0	0	0	0
2018	1	E	00152	9102	14302	25	39,226	0	39,226	0	0	39,226	0	0	39,226	0	0	0	0	0
2018	1	E	00152	9102	14401	25	0	0	0	0	312,490	-312,490	312,490	0	-312,490	312,490	0	312,490	0	0
2018	1	E	00152	9102	14405	25	12,041	0	12,041	0	0	12,041	0	0	12,041	0	0	0	0	0
2018	1	E	00152	9102	15401	25	918,280	0	918,280	0	849,381	68,899	849,381	0	68,899	849,381	0	849,381	0	0
2018	1	E	00152	9102	15402	25	593,413	0	593,413	0	541,063	52,350	541,063	0	52,350	541,063	0	541,063	0	0
2018	1	E	00152	9102	15403	25	558,155	0	558,155	0	502,743	55,413	502,743	0	55,413	502,743	0	502,743	0	0
2018	1	E	00152	9102	21101	25	2,500	0	2,500	0	12,426	-9,926	12,426	0	-9,926	12,426	0	12,426	0	0
2018	1	E	00152	9102	24601	25	0	0	0	0	99	-99	99	0	-99	99	0	99	0	0
2018	1	E	00152	9102	24901	25	2,917	0	2,917	0	0	2,917	0	0	2,917	0	0	0	0	0
2018	1	E	00152	9102	26102	25	130,703	0	130,703	0	154,217	-23,514	154,217	0	-23,514	154,217	0	154,217	0	0
2018	1	E	00152	9102	29201	25	0	0	0	0	225	-225	225	0	-225	225	0	225	0	0
2018	1	E	00152	9102	31101	25	77,567	0	77,567	0	48,675	28,892	48,675	0	28,892	48,675	0	48,675	0	0
2018	1	E	00152	9102	31301	25	15,675	0	15,675	0	5,266	10,410	5,266	0	10,410	5,266	0	5,266	0	0
2018	1	E	00152	9102	31401	25	116,667	0	116,667	0	92,123	24,543	92,123	0	24,543	92,123	0	92,123	0	0
2018	1	E	00152	9102	31701	25	7,080	0	7,080	0	6,248	832	6,248	0	832	6,248	0	6,248	0	0
2018	1	E	00152	9102	32201	25	426,125	0	426,125	0	452,598	-26,473	452,598	0	-26,473	452,598	0	452,598	0	0
2018	1	E	00152	9102	32302	25	10,000	0	10,000	0	5,739	4,261	5,739	0	4,261	5,739	0	5,739	0	0
2018	1	E	00152	9102	33604	25	323,751	0	323,751	0	0	323,751	0	0	323,751	0	0	0	0	0
2018	1	E	00152	9102	35101	25	400,000	0	400,000	0	0	400,000	0	0	400,000	0	0	0	0	0
2018	1	E	00152	9102	35201	25	2,100	0	2,100	0	0	2,100	0	0	2,100	0	0	0	0	0
2018	1	E	00152	9102	35301	25	1,500	0	1,500	0	7,099	-5,599	7,099	0	-5,599	7,099	0	7,099	0	0
2018	1	E	00152	9102	35501	25	100,000	0	100,000	0	30,813	69,187	30,813	0	69,187	30,813	0	30,813	0	0
2018	1	E	00152	9102	36101	25	550,000	0	550,000	0	0	550,000	0	0	550,000	0	0	0	0	0
2018	1	E	00152	9102	37104	25	17,194	0	17,194	0	10,572	6,622	10,572	0	6,622	10,572	0	10,572	0	0
2018	1	E	00152	9102	37201	25	6,650	0	6,650	0	10,221	-3,571	10,221	0	-3,571	10,221	0	10,221	0	0
2018	1	E	00152	9102	37504	25	219,760	0	219,760	0	118,567	101,194	118,567	0	101,194	118,567	0	118,567	0	0
2018	1	E	00152	9102	38301	25	105,762	0	105,762	0	0	105,762	0	0	105,762	0	0	0	0	0
2018	1	E	00152	91021	44105	25	596,023	0	596,023	0	1,701,035	-1,105,012	1,701,035	0	-1,105,012	1,701,035	0	1,701,035	0	0
2018	1	E	00152	91027	44105	25	81,647	0	81,647	0	108,000	-26,353	108,000	0	-26,353	108,000	0	108,000	0	0
2018	1	E	00152	91028	44105	25	24,494	0	24,494	0	7,480	17,014	7,480	0	17,014	7,480	0	7,480	0	0