



INSTITUTO ESTATAL PARA LA EDUCACIÓN DE JÓVENES Y ADULTOS
GASTO POR CATEGORÍA PROGRAMÁTICA
ABRIL
2017



CICLO	TIPO DE GASTO	CLASIFICACION ADMINISTRATIVA	PROGRAMA PRESUPUESTARIO	PROYECTO	OBJETO DEL GASTO	FUENTE DE FINANCIAMIENTO	Presupuesto de Egresos Aprobado	Ampliaciones/(Reducciones)	Presupuesto Vigente	Precomprometido	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
2017	1	2.1.1.1.4	00152	8301	44105	5	2,521,987	0	2,521,987	0	1,028,375	1,493,612	1,028,375	0	1,493,612	1,028,375	0	1,028,375	0	0
2017	1	2.1.1.1.4	00152	8307	44105	5	93,482	0	93,482	0	0	93,482	0	0	93,482	0	0	0	0	0
2017	1	2.1.1.1.4	00152	8308	44105	5	165,475	0	165,475	0	0	165,475	0	0	165,475	0	0	0	0	0
2017	1	2.1.1.1.4	00152	8309	44105	5	44,335	0	44,335	0	0	44,335	0	0	44,335	0	0	0	0	0
2017	1	2.1.1.1.4	00152	8312	44105	5	790,250	0	790,250	0	116,484	673,766	116,484	0	673,766	116,484	0	116,484	0	0
2017	1	2.1.1.1.4	00152	8313	44105	5	128,461	0	128,461	0	0	128,461	0	0	128,461	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	1131	1	1,597,702	0	1,597,702	0	1,424,687	173,015	1,424,687	0	173,015	1,424,687	0	1,424,687	0	0
2017	1	2.1.1.1.4	00152	9101	1211	1	151,000	0	151,000	0	132,600	18,400	132,600	0	18,400	132,600	0	132,600	0	0
2017	1	2.1.1.1.4	00152	9101	1311	1	12,825	0	12,825	0	12,600	225	12,600	0	225	12,600	0	12,600	0	0
2017	1	2.1.1.1.4	00152	9101	1322	1	748,956	0	748,956	0	1,166,582	-417,625	1,166,582	0	-417,625	1,166,582	0	1,166,582	0	0
2017	1	2.1.1.1.4	00152	9101	1411	1	87,556	0	87,556	0	79,003	8,553	79,003	0	8,553	79,003	0	79,003	0	0
2017	1	2.1.1.1.4	00152	9101	1421	1	47,931	0	47,931	0	42,954	4,977	42,954	0	4,977	42,954	0	42,954	0	0
2017	1	2.1.1.1.4	00152	9101	1431	1	279,598	0	279,598	0	250,564	29,034	250,564	0	29,034	250,564	0	250,564	0	0
2017	1	2.1.1.1.4	00152	9101	1432	1	31,954	0	31,954	0	14,389	17,565	14,389	0	17,565	14,389	0	14,389	0	0
2017	1	2.1.1.1.4	00152	9101	1611	1	138,795	0	138,795	0	0	138,795	0	0	138,795	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	1712	1	89,010	0	89,010	0	80,843	8,167	80,843	0	8,167	80,843	0	80,843	0	0
2017	1	2.1.1.1.4	00152	9101	1713	1	43,157	0	43,157	0	38,714	4,443	38,714	0	4,443	38,714	0	38,714	0	0
2017	1	2.1.1.1.4	00152	9101	2214	1	24,925	0	24,925	0	9,384	15,541	9,384	0	15,541	9,384	0	9,384	0	0
2017	1	2.1.1.1.4	00152	9101	2611	1	65,503	0	65,503	0	68,376	-2,872	68,376	0	-2,872	68,376	0	68,376	0	0
2017	1	2.1.1.1.4	00152	9101	2911	1	10,000	0	10,000	0	0	10,000	0	0	10,000	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	2941	1	3,000	0	3,000	0	3,224	-224	3,224	0	-224	3,224	0	3,224	0	0
2017	1	2.1.1.1.4	00152	9101	3192	1	3,167	0	3,167	0	0	3,167	0	0	3,167	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	3254	1	5,364	0	5,364	0	0	5,364	0	0	5,364	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	3291	1	18,000	0	18,000	0	0	18,000	0	0	18,000	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	3381	1	50,000	0	50,000	0	0	50,000	0	0	50,000	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	3521	1	2,500	0	2,500	0	0	2,500	0	0	2,500	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	3581	1	52,500	0	52,500	0	43,442	9,058	43,442	0	9,058	43,442	0	43,442	0	0
2017	1	2.1.1.1.4	00152	9101	3712	1	0	6,654	6,654	0	6,654	0	6,654	0	0	6,654	0	6,654	0	0
2017	1	2.1.1.1.4	00152	9101	3721	1	4,866	-6,654	-1,788	0	749	-2,537	749	0	-2,537	749	0	749	0	0
2017	1	2.1.1.1.4	00152	9101	3751	1	94,096	0	94,096	0	17,223	76,873	17,223	0	76,873	17,223	0	17,223	0	0
2017	1	2.1.1.1.4	00152	9101	3791	1	2,000	0	2,000	0	0	2,000	0	0	2,000	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9101	3831	1	4,213	0	4,213	0	22,234	-18,021	22,234	0	-18,021	22,234	0	22,234	0	0
2017	1	2.1.1.1.4	00152	9101	3921	1	0	0	0	0	211,187	-211,187	211,187	0	-211,187	211,187	0	211,187	0	0
2017	1	2.1.1.1.4	00152	9101	3941	1	0	0	0	0	472,721	-472,721	472,721	0	-472,721	472,721	0	472,721	0	0
2017	1	2.1.1.1.4	00152	91012	44105	5	182,334	0	182,334	0	0	182,334	0	0	182,334	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	11301	5	1,899,742	0	1,899,742	0	1,756,976	142,765	1,756,976	0	142,765	1,756,976	0	1,756,976	0	0
2017	1	2.1.1.1.4	00152	9102	12101	5	190,000	0	190,000	0	100,000	90,000	100,000	0	90,000	100,000	0	100,000	0	0
2017	1	2.1.1.1.4	00152	9102	13101	5	44,350	0	44,350	0	43,813	538	43,813	0	538	43,813	0	43,813	0	0
2017	1	2.1.1.1.4	00152	9102	14101	5	228,068	0	228,068	0	211,689	16,379	211,689	0	16,379	211,689	0	211,689	0	0



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2017	1	2.1.1.1.4	00152	9102	14105	5	145,259	0	145,259	0	0	145,259	0	0	145,259	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	14201	5	228,754	0	228,754	0	0	228,754	0	0	228,754	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	14301	5	91,502	0	91,502	0	0	91,502	0	0	91,502	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	14302	5	8,333	0	8,333	0	0	8,333	0	0	8,333	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	14405	5	12,032	0	12,032	0	0	12,032	0	0	12,032	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	15401	5	741,018	0	741,018	0	815,764	-74,745	815,764	0	-74,745	815,764	0	815,764	0	0
2017	1	2.1.1.1.4	00152	9102	15402	5	587,443	0	587,443	0	563,037	24,405	563,037	0	24,405	563,037	0	563,037	0	0
2017	1	2.1.1.1.4	00152	9102	15403	5	508,295	0	508,295	0	477,440	30,855	477,440	0	30,855	477,440	0	477,440	0	0
2017	1	2.1.1.1.4	00152	9102	21101	5	2,688	0	2,688	0	1,476	1,212	1,476	0	1,212	1,476	0	1,476	0	0
2017	1	2.1.1.1.4	00152	9102	21201	5	7,000	0	7,000	0	0	7,000	0	0	7,000	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	21501	5	30,000	0	30,000	0	0	30,000	0	0	30,000	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	24601	5	31,500	0	31,500	0	0	31,500	0	0	31,500	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	26102	5	140,522	0	140,522	0	63,699	76,823	63,699	0	76,823	63,699	0	63,699	0	0
2017	1	2.1.1.1.4	00152	9102	29301	5	500	0	500	0	0	500	0	0	500	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	29401	5	4,000	0	4,000	0	1,429	2,571	1,429	0	2,571	1,429	0	1,429	0	0
2017	1	2.1.1.1.4	00152	9102	29601	5	13,333	0	13,333	0	0	13,333	0	0	13,333	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	31101	5	72,811	0	72,811	0	43,327	29,484	43,327	0	29,484	43,327	0	43,327	0	0
2017	1	2.1.1.1.4	00152	9102	31301	5	9,583	0	9,583	0	6,315	3,269	6,315	0	3,269	6,315	0	6,315	0	0
2017	1	2.1.1.1.4	00152	9102	31401	5	116,667	0	116,667	0	97,266	19,401	97,266	0	19,401	97,266	0	97,266	0	0
2017	1	2.1.1.1.4	00152	9102	31701	5	7,080	0	7,080	0	6,248	832	6,248	0	832	6,248	0	6,248	0	0
2017	1	2.1.1.1.4	00152	9102	31801	5	1,182	0	1,182	0	-1	1,183	-1	0	1,183	-1	0	-1	0	0
2017	1	2.1.1.1.4	00152	9102	32201	5	405,833	0	405,833	0	443,309	-37,476	443,309	0	-37,476	443,309	0	443,309	0	0
2017	1	2.1.1.1.4	00152	9102	32302	5	10,000	0	10,000	0	0	10,000	0	0	10,000	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	35101	5	5,000	0	5,000	0	0	5,000	0	0	5,000	0	0	0	0	0
2017	1	2.1.1.1.4	00152	9102	35501	5	45,000	0	45,000	0	20,568	24,432	20,568	0	24,432	20,568	0	20,568	0	0
2017	1	2.1.1.1.4	00152	9102	37104	5	6,595	635	7,230	0	31,954	-24,724	31,954	0	-24,724	31,954	0	31,954	0	0
2017	1	2.1.1.1.4	00152	9102	37201	5	6,660	-635	6,025	0	1,719	4,306	1,719	0	4,306	1,719	0	1,719	0	0
2017	1	2.1.1.1.4	00152	9102	37504	5	260,425	0	260,425	0	73,211	187,213	73,211	0	187,213	73,211	0	73,211	0	0
2017	1	2.1.1.1.4	00152	9102	39202	5	0	0	0	0	2,471	-2,471	2,471	0	-2,471	2,471	0	2,471	0	0
2017	1	2.1.1.1.4	00152	91021	33604	5	63,333	0	63,333	0	0	63,333	0	0	63,333	0	0	0	0	0
2017	1	2.1.1.1.4	00152	91021	44105	5	1,276,336	0	1,276,336	0	561,900	714,436	561,900	0	714,436	561,900	0	561,900	0	0
2017	1	2.1.1.1.4	00152	91027	38301	5	245,144	0	245,144	0	0	245,144	0	0	245,144	0	0	0	0	0
2017	1	2.1.1.1.4	00152	91027	44105	5	182,334	0	182,334	0	0	182,334	0	0	182,334	0	0	0	0	0
2017	1	2.1.1.1.4	00152	91029	44105	5	182,334	0	182,334	0	373,725	-191,391	373,725	0	-191,391	373,725	0	373,725	0	0