

INSTITUTO ESTATAL PARA LA EDUCACIÓN DE JÓVENES Y ADULTOS
GASTO POR CATEGORÍA PROGRAMÁTICA
JULIO - SEPTIEMBRE
2016

CICLO	TIPO DE GASTO	CLASIFICACION ADMINISTRATIVA	PROGRAMA PRESUPUESTARIO	PROYECTO	OBJETO DEL GASTO	FUENTE DE FINANCIAMIENTO	Presupuesto de Egresos Aprobado	Ampliaciones/(Reducciones)	Presupuesto Vigente	Precomprometido	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
2016	1	2.1.1.1.4	155	8301	44105	5	35,476,030	0	35,476,030	0	14,103,658	21,372,372	14,103,658	0	21,372,372	14,103,658	0	14,103,658	0	0
2016	1	2.1.1.1.4	155	8307	44105	5	0	20,000	20,000	0	0	20,000	0	0	20,000	0	0	0	0	0
2016	1	2.1.1.1.4	155	8308	21401	5	0	20,000	20,000	0	0	20,000	0	0	20,000	0	0	0	0	0
2016	1	2.1.1.1.4	155	8308	44105	5	0	1,258,050	1,258,050	0	0	1,258,050	0	0	1,258,050	0	0	0	0	0
2016	1	2.1.1.1.4	155	8313	44105	5	1,527,990	0	1,527,990	0	886,193	641,797	886,193	0	641,797	886,193	0	886,193	0	0
2016	1	2.1.1.1.4	155	9101	1131	1	14,007,691	0	14,007,691	0	13,278,070	729,621	13,278,070	0	729,621	13,278,070	0	13,278,070	0	0
2016	1	2.1.1.1.4	155	9101	1211	1	2,609,661	-433,300	2,176,361	0	1,133,146	1,043,215	1,133,146	0	1,043,215	1,133,146	0	1,133,146	0	0
2016	1	2.1.1.1.4	155	9101	1311	1	112,686	7,300	119,986	0	116,075	3,911	116,075	0	3,911	116,075	0	116,075	0	0
2016	1	2.1.1.1.4	155	9101	1321	1	257,253	0	257,253	0	242,527	14,726	242,527	0	14,726	242,527	0	242,527	0	0
2016	1	2.1.1.1.4	155	9101	1322	1	1,265,902	0	1,265,902	0	1,184,314	81,588	1,184,314	0	81,588	1,184,314	0	1,184,314	0	0
2016	1	2.1.1.1.4	155	9101	1411	1	648,987	0	648,987	0	718,592	-69,606	718,592	0	-69,606	718,592	0	718,592	0	0
2016	1	2.1.1.1.4	155	9101	1421	1	410,203	0	410,203	0	398,289	11,914	398,289	0	11,914	398,289	0	398,289	0	0
2016	1	2.1.1.1.4	155	9101	1431	1	1,846,004	300,000	2,146,004	0	1,990,795	155,210	1,990,795	0	155,210	1,990,795	0	1,990,795	0	0
2016	1	2.1.1.1.4	155	9101	1432	1	243,184	0	243,184	0	250,986	-7,801	250,986	0	-7,801	250,986	0	250,986	0	0
2016	1	2.1.1.1.4	155	9101	1441	1	117,743	0	117,743	0	117,743	0	117,743	0	0	117,743	0	117,743	0	0
2016	1	2.1.1.1.4	155	9101	1712	1	790,606	0	790,606	0	753,745	36,861	753,745	0	36,861	753,745	0	753,745	0	0
2016	1	2.1.1.1.4	155	9101	1713	1	382,038	0	382,038	0	361,492	20,546	361,492	0	20,546	361,492	0	361,492	0	0
2016	1	2.1.1.1.4	155	9101	1715	1	1,593,394	0	1,593,394	0	703,194	890,200	703,194	0	890,200	703,194	0	703,194	0	0
2016	1	2.1.1.1.4	155	9101	1719	1	995,735	126,000	1,121,735	0	102,483	1,019,252	102,483	0	1,019,252	102,483	0	102,483	0	0
2016	1	2.1.1.1.4	155	9101	2111	1	0	87,000	87,000	0	0	87,000	0	0	87,000	0	0	0	0	0
2016	1	2.1.1.1.4	155	9101	2141	1	71,406	89,491	160,897	0	22,328	138,569	22,328	0	138,569	22,328	0	22,328	0	0
2016	1	2.1.1.1.4	155	9101	2161	1	0	100,000	100,000	0	0	100,000	0	0	100,000	0	0	0	0	0
2016	1	2.1.1.1.4	155	9101	2171	1	0	8,000	8,000	0	0	8,000	0	0	8,000	0	0	0	0	0
2016	1	2.1.1.1.4	155	9101	2214	1	25,286	111,857	137,143	0	120,050	17,093	120,050	0	17,093	120,050	0	120,050	0	0
2016	1	2.1.1.1.4	155	9101	2531	1	0	4,600	4,600	0	2,819	1,781	2,819	0	1,781	2,819	0	2,819	0	0
2016	1	2.1.1.1.4	155	9101	2561	1	11,584	19,986	31,570	0	0	31,570	0	0	31,570	0	0	0	0	0
2016	1	2.1.1.1.4	155	9101	2611	1	852,665	-225,935	626,730	0	268,990	357,741	268,990	0	357,741	268,990	0	268,990	0	0
2016	1	2.1.1.1.4	155	9101	2711	1	12,817	0	12,817	0	5,359	7,458	5,359	0	7,458	5,359	0	5,359	0	0
2016	1	2.1.1.1.4	155	9101	2721	1	7,163	0	7,163	0	6,728	435	6,728	0	435	6,728	0	6,728	0	0
2016	1	2.1.1.1.4	155	9101	2911	1	0	5,000	5,000	0	995	4,005	995	0	4,005	995	0	995	0	0
2016	1	2.1.1.1.4	155	9101	3191	1	0	12,000	12,000	0	9,164	2,836	9,164	0	2,836	9,164	0	9,164	0	0
2016	1	2.1.1.1.4	155	9101	3271	1	101,803	25,715	127,518	0	19,417	108,101	19,417	0	108,101	19,417	0	19,417	0	0
2016	1	2.1.1.1.4	155	9101	3331	1	131,024	0	131,024	0	126,619	4,405	126,619	0	4,405	126,619	0	126,619	0	0
2016	1	2.1.1.1.4	155	9101	3341	1	5,100	0	5,100	0	0	5,100	0	0	5,100	0	0	0	0	0
2016	1	2.1.1.1.4	155	9101	3362	1	0	10,000	10,000	0	0	10,000	0	0	10,000	0	0	0	0	0
2016	1	2.1.1.1.4	155	9101	3381	1	0	527,440	527,440	0	275,106	252,334	275,106	0	252,334	275,106	0	275,106	0	0
2016	1	2.1.1.1.4	155	9101	3451	1	478,265	133,735	612,000	0	601,207	10,793	601,207	0	10,793	601,207	0	601,207	0	0
2016	1	2.1.1.1.4	155	9101	3521	1	0	42,000	42,000	0	7,039	34,961	7,039	0	34,961	7,039	0	7,039	0	0
2016	1	2.1.1.1.4	155	9101	3571	1	0	141,600	141,600	0	17,674	123,926	17,674	0	123,926	17,674	0	17,674	0	0

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2016	1	2.1.1.1.4	155	9101	3581	1	0	572,068	572,068	0	217,210	354,858	217,210	0	354,858	217,210	0	217,210	0	0
2016	1	2.1.1.1.4	155	9101	3721	1	196,724	0	196,724	0	5,028	191,696	5,028	0	191,696	5,028	0	5,028	0	0
2016	1	2.1.1.1.4	155	9101	3751	1	265,590	443,359	708,950	0	49,371	659,579	49,371	0	659,579	49,371	0	49,371	0	0
2016	1	2.1.1.1.4	155	9101	3791	1	24,192	0	24,192	0	18,166	6,026	18,166	0	6,026	18,166	0	18,166	0	0
2016	1	2.1.1.1.4	155	9101	3831	1	2,112,648	-2,114,118	-1,470	0	268,089	-269,559	268,089	0	-269,559	268,089	0	268,089	0	0
2016	1	2.1.1.1.4	155	9101	3921	1	472,871	0	472,871	0	219,853	253,018	219,853	0	253,018	219,853	0	219,853	0	0
2016	1	2.1.1.1.4	155	9101	3941	1	1,663,969	6,200	1,670,169	0	1,670,103	66	1,670,103	0	66	1,670,103	0	1,670,103	0	0
2016	1	2.1.1.1.4	155	91011	4154	1	819,894	0	819,894	0	0	819,894	0	0	819,894	0	0	0	0	0
2016	1	2.1.1.1.4	155	91014	4154	1	0	4,295,765	4,295,765	0	0	4,295,765	0	0	4,295,765	0	0	0	0	0
2016	1	2.1.1.1.4	155	9102	11301	5	16,607,957	0	16,607,957	0	16,177,186	430,770	16,177,186	0	430,770	16,177,186	0	16,177,186	0	0
2016	1	2.1.1.1.4	155	9102	12101	5	1,949,799	0	1,949,799	0	1,099,995	849,804	1,099,995	0	849,804	1,099,995	0	1,099,995	0	0
2016	1	2.1.1.1.4	155	9102	13101	5	400,500	0	400,500	0	396,886	3,614	396,886	0	3,614	396,886	0	396,886	0	0
2016	1	2.1.1.1.4	155	9102	13201	5	524,034	0	524,034	0	492,594	31,439	492,594	0	31,439	492,594	0	492,594	0	0
2016	1	2.1.1.1.4	155	9102	13202	5	1,743,631	0	1,743,631	0	14,446	1,729,185	14,446	0	1,729,185	14,446	0	14,446	0	0
2016	1	2.1.1.1.4	155	9102	14101	5	1,995,024	0	1,995,024	0	2,082,212	-87,188	2,082,212	0	-87,188	2,082,212	0	2,082,212	0	0
2016	1	2.1.1.1.4	155	9102	14105	5	630,201	0	630,201	0	544,437	85,764	544,437	0	85,764	544,437	0	544,437	0	0
2016	1	2.1.1.1.4	155	9102	14201	5	882,171	0	882,171	0	857,384	24,787	857,384	0	24,787	857,384	0	857,384	0	0
2016	1	2.1.1.1.4	155	9102	14301	5	352,869	0	352,869	0	342,953	9,915	342,953	0	9,915	342,953	0	342,953	0	0
2016	1	2.1.1.1.4	155	9102	14401	5	407,710	0	407,710	0	279,302	128,409	279,302	0	128,409	279,302	0	279,302	0	0
2016	1	2.1.1.1.4	155	9102	14405	5	108,290	0	108,290	0	91,560	16,730	91,560	0	16,730	91,560	0	91,560	0	0
2016	1	2.1.1.1.4	155	9102	15401	5	8,996,193	0	8,996,193	0	8,441,906	554,287	8,441,906	0	554,287	8,441,906	0	8,441,906	0	0
2016	1	2.1.1.1.4	155	9102	15402	5	5,233,667	0	5,233,667	0	4,974,967	258,700	4,974,967	0	258,700	4,974,967	0	4,974,967	0	0
2016	1	2.1.1.1.4	155	9102	15403	5	4,275,495	0	4,275,495	0	4,052,146	223,349	4,052,146	0	223,349	4,052,146	0	4,052,146	0	0
2016	1	2.1.1.1.4	155	9102	21101	5	128,676	0	128,676	0	124,138	4,539	124,138	0	4,539	124,138	0	124,138	0	0
2016	1	2.1.1.1.4	155	9102	21201	5	25,236	0	25,236	0	14,908	10,327	14,908	0	10,327	14,908	0	14,908	0	0
2016	1	2.1.1.1.4	155	9102	21401	5	29,372	0	29,372	0	1,070	28,303	1,070	0	28,303	1,070	0	1,070	0	0
2016	1	2.1.1.1.4	155	9102	21601	5	61,990	0	61,990	0	0	61,990	0	0	61,990	0	0	0	0	0
2016	1	2.1.1.1.4	155	9102	22104	5	9,667	0	9,667	0	11,560	-1,893	11,560	0	-1,893	11,560	0	11,560	0	0
2016	1	2.1.1.1.4	155	9102	24601	5	36,946	0	36,946	0	10,600	26,346	10,600	0	26,346	10,600	0	10,600	0	0
2016	1	2.1.1.1.4	155	9102	24901	5	47,673	0	47,673	0	2,470	45,203	2,470	0	45,203	2,470	0	2,470	0	0
2016	1	2.1.1.1.4	155	9102	26102	5	853,534	0	853,534	0	913,741	-60,207	913,741	0	-60,207	913,741	0	913,741	0	0
2016	1	2.1.1.1.4	155	9102	27101	5	325	3,000	3,325	0	0	3,325	0	0	3,325	0	0	0	0	0
2016	1	2.1.1.1.4	155	9102	27201	5	0	5,000	5,000	0	0	5,000	0	0	5,000	0	0	0	0	0
2016	1	2.1.1.1.4	155	9102	29201	5	13,233	0	13,233	0	2,627	10,606	2,627	0	10,606	2,627	0	2,627	0	0
2016	1	2.1.1.1.4	155	9102	29301	5	1,432	0	1,432	0	0	1,432	0	0	1,432	0	0	0	0	0
2016	1	2.1.1.1.4	155	9102	29401	5	12,972	15,000	27,972	0	21,171	6,801	21,171	0	6,801	21,171	0	21,171	0	0
2016	1	2.1.1.1.4	155	9102	29601	5	393,250	-23,000	370,250	0	193,735	176,515	193,735	0	176,515	193,735	0	193,735	0	0
2016	1	2.1.1.1.4	155	9102	31101	5	419,292	0	419,292	0	314,787	104,504	314,787	0	104,504	314,787	0	314,787	0	0
2016	1	2.1.1.1.4	155	9102	31301	5	85,901	0	85,901	0	67,797	18,104	67,797	0	18,104	67,797	0	67,797	0	0

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2016	1	2.1.1.1.4	155	9102	31401	5	1,078,393	-37,000	1,041,393	0	933,744	107,649	933,744	0	107,649	933,744	0	933,744	0	0	
2016	1	2.1.1.1.4	155	9102	31701	5	55,732	4,000	59,732	0	58,004	1,728	58,004	0	1,728	58,004	0	58,004	0	0	
2016	1	2.1.1.1.4	155	9102	31801	5	69,971	0	69,971	0	53,955	16,015	53,955	0	16,015	53,955	0	53,955	0	0	
2016	1	2.1.1.1.4	155	9102	32201	5	3,486,519	0	3,486,519	0	3,435,590	50,929	3,435,590	0	50,929	3,435,590	0	3,435,590	0	0	
2016	1	2.1.1.1.4	155	9102	32302	5	118,650	0	118,650	0	67,279	51,371	67,279	0	51,371	67,279	0	67,279	0	0	
2016	1	2.1.1.1.4	155	9102	32903	5	20,185	18,000	38,185	0	31,270	6,914	31,270	0	6,914	31,270	0	31,270	0	0	
2016	1	2.1.1.1.4	155	9102	33401	5	56,478	0	56,478	0	1,601	54,877	1,601	0	54,877	1,601	0	1,601	0	0	
2016	1	2.1.1.1.4	155	9102	33603	5	32,685	0	32,685	0	7,480	25,206	7,480	0	25,206	7,480	0	7,480	0	0	
2016	1	2.1.1.1.4	155	9102	33604	5	109,823	0	109,823	0	6,283	103,540	6,283	0	103,540	6,283	0	6,283	0	0	
2016	1	2.1.1.1.4	155	9102	33801	5	76,223	0	76,223	0	75,650	573	75,650	0	573	75,650	0	75,650	0	0	
2016	1	2.1.1.1.4	155	9102	34701	5	2,000	53,000	55,000	0	29,000	26,000	29,000	0	26,000	29,000	0	29,000	0	0	
2016	1	2.1.1.1.4	155	9102	35101	5	4,350	0	4,350	0	1,675	2,675	1,675	0	2,675	1,675	0	1,675	0	0	
2016	1	2.1.1.1.4	155	9102	35201	5	6,103	8,000	14,103	0	8,076	6,028	8,076	0	6,028	8,076	0	8,076	0	0	
2016	1	2.1.1.1.4	155	9102	35301	5	1,089	22,000	23,089	0	928	22,161	928	0	22,161	928	0	928	0	0	
2016	1	2.1.1.1.4	155	9102	35501	5	187,375	240,000	427,375	0	216,181	211,193	216,181	0	211,193	216,181	0	216,181	0	0	
2016	1	2.1.1.1.4	155	9102	35801	5	211,195	-18,000	193,195	0	89,770	103,425	89,770	0	103,425	89,770	0	89,770	0	0	
2016	1	2.1.1.1.4	155	9102	35901	5	15,306	10,000	25,306	0	8,505	16,801	8,505	0	16,801	8,505	0	8,505	0	0	
2016	1	2.1.1.1.4	155	9102	36101	5	59,750	0	59,750	0	0	59,750	0	0	59,750	0	0	0	0	0	
2016	1	2.1.1.1.4	155	9102	37104	5	146,670	0	146,670	0	33,963	112,708	33,963	0	112,708	33,963	0	33,963	0	0	
2016	1	2.1.1.1.4	155	9102	37201	5	155608.2	0	155608.2	0	48118.21	107489.99	48118.21	0	107489.99	48118.21	0	48118.21	0	0	
2016	1	2.1.1.1.4	155	9102	37504	5	790414.98	0	790414.98	0	792968.95	-2553.97	792968.95	0	-2553.97	792968.95	0	792968.95	0	0	
2016	1	2.1.1.1.4	155	9102	39202	5	30358.36	0	30358.36	0	195.99	30162.37	195.99	0	30162.37	195.99	0	195.99	0	0	
2016	1	2.1.1.1.4	155	91021	33604	5	888790.01	-300000	588790.01	0	111100.14	477689.87	111100.14	0	477689.87	111100.14	0	111100.14	0	0	
2016	1	2.1.1.1.4	155	91021	44105	5	16044145.15	0	16044145.15	0	4311557.24	11732587.91	4311557.24	0	11732587.91	4311557.24	0	4311557.24	0	0	
2016	1	2.1.1.1.4	155	91027	38301	5	940284.12	0	940284.12	0	123804.1	816480.02	123804.1	0	816480.02	123804.1	0	123804.1	0	0	
2016	1	2.1.1.1.4	155	91029	44105	5	4376229.5	0	4376229.5	0	408871	3967358.5	408871	0	3967358.5	408871	0	408871	0	0	
2016	1	2.1.1.1.4	155	9105	44105	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2016	1	2.1.1.1.4	155	910513	21401	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	1	2.1.1.1.4	155	91052	44105	5	0	393649.4	393649.4	0	100490	293159.4	100490	0	293159.4	100490	0	100490	0	0	
2016	1	2.1.1.1.4	155	91056	33604	5	0	163571.21	163571.21	0	146160	17411.21	146160	0	17411.21	146160	0	146160	0	0	
2016	1	2.1.1.1.4	155	91058	44105	5	0	12940918.43	12940918.43	0	4228948	8711970.43	4228948	0	8711970.43	4228948	0	4228948	0	0	
2016	1	2.1.1.1.4	155	91513	21401	5	0	484647.97	484647.97	0	191201.14	293446.83	191201.14	0	293446.83	191201.14	0	191201.14	0	0	
2016	1	2.1.1.1.4	155	91513	35701	5	0	240360	240360	0	64867.2	175492.8	64867.2	0	175492.8	64867.2	0	64867.2	0	0	
2016	2	2.1.1.1.4	155	9101	5111	1	29033.2	0	29033.2	0	0	29033.2	0	0	29033.2	0	0	0	0	0	
2016	2	2.1.1.1.4	155	9101	5651	1	12180	0	12180	0	0	12180	0	0	12180	0	0	0	0	0	0