



INSTITUTO ESTATAL PARA LA EDUCACIÓN DE JÓVENES Y ADULTOS
GASTO POR CATEGORÍA PROGRAMÁTICA
OCTUBRE A DICIEMBRE
2016



CICLO	TIPO DE GASTO	CLASIFICACION ADMINISTRATIVA	PROGRAMA PRESUPUESTARIO	PROYECTO	OBJETO DEL GASTO	FUENTE DE FINANCIAMIENTO	Presupuesto de Egresos Aprobado	Ampliaciones/(Reducciones)	Presupuesto Vigente	Precomprometido	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Devengado Sin Ejercer	Pagado	Ejercido Sin Pagar	Cuentas por Pagar (Deuda)
2016	1	2.1.1.1.4	155	8301	44105	5	14,966,043	-33,708,436	-18,742,393	0	2,629,979	-21,372,372	2,629,979	0	-21,372,372	2,629,979	0	2,629,979	0	0
2016	1	2.1.1.1.4	155	8307	44105	5	0	0	0	0	20,000	-20,000	20,000	0	-20,000	20,000	0	20,000	0	0
2016	1	2.1.1.1.4	155	8308	21401	5	0	0	0	0	20,000	-20,000	20,000	0	-20,000	20,000	0	20,000	0	0
2016	1	2.1.1.1.4	155	8308	38301	5	0	400,980	400,980	0	400,980	0	400,980	0	0	400,980	0	400,980	0	0
2016	1	2.1.1.1.4	155	8308	44105	5	0	-850,500	-850,500	0	407,550	-1,258,050	407,550	0	-1,258,050	407,550	0	407,550	0	0
2016	1	2.1.1.1.4	155	8313	44105	5	136,410	-778,207	-641,797	0	0	-641,797	0	0	-641,797	0	0	0	0	0
2016	1	2.1.1.1.4	155	9101	1131	1	4,669,230	0	4,669,230	0	4,200,875	468,356	4,200,875	0	468,356	4,200,875	0	4,200,875	0	0
2016	1	2.1.1.1.4	155	9101	1211	1	869,887	0	869,887	0	828,890	40,997	828,890	0	40,997	828,890	0	828,890	0	0
2016	1	2.1.1.1.4	155	9101	1311	1	37,562	0	37,562	0	38,163	-601	38,163	0	-601	38,163	0	38,163	0	0
2016	1	2.1.1.1.4	155	9101	1321	1	0	0	0	0	1,137	-1,137	1,137	0	-1,137	1,137	0	1,137	0	0
2016	1	2.1.1.1.4	155	9101	1322	1	1,265,902	0	1,265,902	0	1,243,292	22,610	1,243,292	0	22,610	1,243,292	0	1,243,292	0	0
2016	1	2.1.1.1.4	155	9101	1411	1	324,493	0	324,493	0	235,419	89,074	235,419	0	89,074	235,419	0	235,419	0	0
2016	1	2.1.1.1.4	155	9101	1421	1	136,734	0	136,734	0	126,998	9,736	126,998	0	9,736	126,998	0	126,998	0	0
2016	1	2.1.1.1.4	155	9101	1431	1	615,335	0	615,335	0	634,989	-19,654	634,989	0	-19,654	634,989	0	634,989	0	0
2016	1	2.1.1.1.4	155	9101	1432	1	121,592	0	121,592	0	99,196	22,396	99,196	0	22,396	99,196	0	99,196	0	0
2016	1	2.1.1.1.4	155	9101	1441	1	58,872	0	58,872	0	58,872	0	58,872	0	0	58,872	0	58,872	0	0
2016	1	2.1.1.1.4	155	9101	1712	1	263,535	0	263,535	0	240,903	22,633	240,903	0	22,633	240,903	0	240,903	0	0
2016	1	2.1.1.1.4	155	9101	1713	1	127,346	0	127,346	0	115,062	12,284	115,062	0	12,284	115,062	0	115,062	0	0
2016	1	2.1.1.1.4	155	9101	1715	1	0	0	0	0	758,158	-758,158	758,158	0	-758,158	758,158	0	758,158	0	0
2016	1	2.1.1.1.4	155	9101	1719	1	248,934	0	248,934	0	1,241,832	-992,898	1,241,832	0	-992,898	1,241,832	0	1,241,832	0	0
2016	1	2.1.1.1.4	155	9101	2111	1	0	0	0	0	86,321	-86,321	86,321	0	-86,321	86,321	0	86,321	0	0
2016	1	2.1.1.1.4	155	9101	2141	1	0	0	0	0	105,153	-105,153	105,153	0	-105,153	105,153	0	105,153	0	0
2016	1	2.1.1.1.4	155	9101	2161	1	0	0	0	0	98,707	-98,707	98,707	0	-98,707	98,707	0	98,707	0	0
2016	1	2.1.1.1.4	155	9101	2214	1	8,247	22,883	31,130	0	35,468	-4,338	35,468	0	-4,338	35,468	0	35,468	0	0
2016	1	2.1.1.1.4	155	9101	2561	1	0	0	0	0	19,627	-19,627	19,627	0	-19,627	19,627	0	19,627	0	0
2016	1	2.1.1.1.4	155	9101	2611	1	275,833	-22,883	252,950	0	517,285	-264,335	517,285	0	-264,335	517,285	0	517,285	0	0
2016	1	2.1.1.1.4	155	9101	2711	1	0	0	0	0	1,148	-1,148	1,148	0	-1,148	1,148	0	1,148	0	0
2016	1	2.1.1.1.4	155	9101	2911	1	0	0	0	0	3,816	-3,816	3,816	0	-3,816	3,816	0	3,816	0	0
2016	1	2.1.1.1.4	155	9101	3271	1	0	0	0	0	106,714	-106,714	106,714	0	-106,714	106,714	0	106,714	0	0
2016	1	2.1.1.1.4	155	9101	3362	1	0	-988	-988	0	0	-988	0	0	-988	0	0	0	0	0
2016	1	2.1.1.1.4	155	9101	3381	1	0	-52,000	-52,000	0	169,952	-221,952	169,952	0	-221,952	169,952	0	169,952	0	0
2016	1	2.1.1.1.4	155	9101	3451	1	0	988	988	0	11,782	-10,793	11,782	0	-10,793	11,782	0	11,782	0	0
2016	1	2.1.1.1.4	155	9101	3521	1	0	0	0	0	638	-638	638	0	-638	638	0	638	0	0
2016	1	2.1.1.1.4	155	9101	3571	1	0	0	0	0	123,000	-123,000	123,000	0	-123,000	123,000	0	123,000	0	0
2016	1	2.1.1.1.4	155	9101	3581	1	0	-57,000	-57,000	0	217,210	-274,210	217,210	0	-274,210	217,210	0	217,210	0	0
2016	1	2.1.1.1.4	155	9101	3721	1	62,110	-25,000	37,110	0	11,230	25,880	11,230	0	25,880	11,230	0	11,230	0	0
2016	1	2.1.1.1.4	155	9101	3751	1	88,530	-75,000	13,530	0	407,514	-393,984	407,514	0	-393,984	407,514	0	407,514	0	0
2016	1	2.1.1.1.4	155	9101	3791	1	4,017	0	4,017	0	0	4,017	0	0	4,017	0	0	0	0	0
2016	1	2.1.1.1.4	155	9101	3831	1	954,719	-95,000	859,719	0	243,908	615,811	243,908	0	615,811	243,908	0	243,908	0	0



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2016	1	2.1.1.1.4	155	9101	3921	1	86,437	12,000	98,437	0	306,276	-207,838	306,276	0	-207,838	306,276	0	306,276	0	0
2016	1	2.1.1.1.4	155	9101	3941	1	0	364,585	364,585	0	195,164	169,421	195,164	0	169,421	195,164	0	195,164	0	0
2016	1	2.1.1.1.4	155	91011	4154	1	0	0	0	0	28,104	-28,104	28,104	0	-28,104	28,104	0	28,104	0	0
2016	1	2.1.1.1.4	155	91014	3941	1	0	322,932	322,932	0	322,932	0	322,932	0	0	322,932	0	322,932	0	0
2016	1	2.1.1.1.4	155	9102	11301	5	5,535,985	647,902	6,183,887	0	5,359,086	824,801	5,359,086	0	824,801	5,359,086	0	5,359,086	0	0
2016	1	2.1.1.1.4	155	9102	12101	5	649,933	-149,000	500,933	0	677,220	-176,287	677,220	0	-176,287	677,220	0	677,220	0	0
2016	1	2.1.1.1.4	155	9102	13101	5	133,500	0	133,500	0	131,059	2,441	131,059	0	2,441	131,059	0	131,059	0	0
2016	1	2.1.1.1.4	155	9102	13201	5	524,034	20,697	544,731	0	527,481	17,250	527,481	0	17,250	527,481	0	527,481	0	0
2016	1	2.1.1.1.4	155	9102	13202	5	1,743,631	41,394	1,785,025	0	3,127,004	-1,341,979	3,127,004	0	-1,341,979	3,127,004	0	3,127,004	0	0
2016	1	2.1.1.1.4	155	9102	14101	5	665,008	97,736	762,744	0	663,777	98,967	663,777	0	98,967	663,777	0	663,777	0	0
2016	1	2.1.1.1.4	155	9102	14105	5	210,067	31,125	241,192	0	278,558	-37,366	278,558	0	-37,366	278,558	0	278,558	0	0
2016	1	2.1.1.1.4	155	9102	14201	5	441,086	49,015	490,101	0	438,674	51,427	438,674	0	51,427	438,674	0	438,674	0	0
2016	1	2.1.1.1.4	155	9102	14301	5	176,434	19,606	196,040	0	175,470	20,571	175,470	0	20,571	175,470	0	175,470	0	0
2016	1	2.1.1.1.4	155	9102	14401	5	0	8,532	8,532	0	16,000	-7,468	16,000	0	-7,468	16,000	0	16,000	0	0
2016	1	2.1.1.1.4	155	9102	14405	5	36,097	0	36,097	0	33,730	2,367	33,730	0	2,367	33,730	0	33,730	0	0
2016	1	2.1.1.1.4	155	9102	15401	5	4,447,827	731,826	5,179,654	0	4,644,466	535,188	4,644,466	0	535,188	4,644,466	0	4,644,466	0	0
2016	1	2.1.1.1.4	155	9102	15402	5	1,744,556	63,115	1,807,670	0	1,757,698	49,973	1,757,698	0	49,973	1,757,698	0	1,757,698	0	0
2016	1	2.1.1.1.4	155	9102	15403	5	1,425,165	664,800	2,089,965	0	1,794,832	295,133	1,794,832	0	295,133	1,794,832	0	1,794,832	0	0
2016	1	2.1.1.1.4	155	9102	15901	5	3,019,300	0	3,019,300	0	2,885,598	133,702	2,885,598	0	133,702	2,885,598	0	2,885,598	0	0
2016	1	2.1.1.1.4	155	9102	21101	5	6,234	0	6,234	0	8,546	-2,312	8,546	0	-2,312	8,546	0	8,546	0	0
2016	1	2.1.1.1.4	155	9102	21401	5	0	0	0	0	24,896	-24,896	24,896	0	-24,896	24,896	0	24,896	0	0
2016	1	2.1.1.1.4	155	9102	21601	5	0	0	0	0	61,823	-61,823	61,823	0	-61,823	61,823	0	61,823	0	0
2016	1	2.1.1.1.4	155	9102	22104	5	2,333	0	2,333	0	0	2,333	0	0	2,333	0	0	0	0	0
2016	1	2.1.1.1.4	155	9102	24601	5	5,676	0	5,676	0	32,007	-26,331	32,007	0	-26,331	32,007	0	32,007	0	0
2016	1	2.1.1.1.4	155	9102	24901	5	12,327	0	12,327	0	55,686	-43,359	55,686	0	-43,359	55,686	0	55,686	0	0
2016	1	2.1.1.1.4	155	9102	26102	5	284,786	0	284,786	0	181,277	103,509	181,277	0	103,509	181,277	0	181,277	0	0
2016	1	2.1.1.1.4	155	9102	27101	5	0	0	0	0	1,368	-1,368	1,368	0	-1,368	1,368	0	1,368	0	0
2016	1	2.1.1.1.4	155	9102	27201	5	0	0	0	0	3,126	-3,126	3,126	0	-3,126	3,126	0	3,126	0	0
2016	1	2.1.1.1.4	155	9102	29201	5	0	0	0	0	6,353	-6,353	6,353	0	-6,353	6,353	0	6,353	0	0
2016	1	2.1.1.1.4	155	9102	29301	5	0	0	0	0	903	-903	903	0	-903	903	0	903	0	0
2016	1	2.1.1.1.4	155	9102	29401	5	0	0	0	0	6,146	-6,146	6,146	0	-6,146	6,146	0	6,146	0	0
2016	1	2.1.1.1.4	155	9102	29601	5	106,750	0	106,750	0	85,709	21,041	85,709	0	21,041	85,709	0	85,709	0	0
2016	1	2.1.1.1.4	155	9102	31101	5	139,764	41	139,805	0	244,309	-104,504	244,309	0	-104,504	244,309	0	244,309	0	0
2016	1	2.1.1.1.4	155	9102	31301	5	23,671	10,000	33,671	0	45,975	-12,304	45,975	0	-12,304	45,975	0	45,975	0	0
2016	1	2.1.1.1.4	155	9102	31401	5	359,464	-115,085	244,379	0	336,003	-91,624	336,003	0	-91,624	336,003	0	336,003	0	0
2016	1	2.1.1.1.4	155	9102	31701	5	18,577	5,400	23,977	0	25,684	-1,707	25,684	0	-1,707	25,684	0	25,684	0	0
2016	1	2.1.1.1.4	155	9102	31801	5	5,398	-42	5,356	0	20,357	-15,001	20,357	0	-15,001	20,357	0	20,357	0	0
2016	1	2.1.1.1.4	155	9102	32201	5	1,162,173	0	1,162,173	0	1,160,260	1,913	1,160,260	0	1,913	1,160,260	0	1,160,260	0	0
2016	1	2.1.1.1.4	155	9102	32302	5	39,550	0	39,550	0	51,333	-11,783	51,333	0	-11,783	51,333	0	51,333	0	0

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2016	1	2.1.1.1.4	155	9102	32903	5	3,354	1	3,355	0	10,270	-6,914	10,270	0	-6,914	10,270	0	10,270	0	0
2016	1	2.1.1.1.4	155	9102	33603	5	5,432	0	5,432	0	557	4,875	557	0	4,875	557	0	557	0	0
2016	1	2.1.1.1.4	155	9102	33604	5	4,875	0	4,875	0	1,096	3,779	1,096	0	3,779	1,096	0	1,096	0	0
2016	1	2.1.1.1.4	155	9102	35101	5	0	0	0	0	1,274	-1,274	1,274	0	-1,274	1,274	0	1,274	0	0
2016	1	2.1.1.1.4	155	9102	35201	5	0	0	0	0	403	-403	403	0	-403	403	0	403	0	0
2016	1	2.1.1.1.4	155	9102	35301	5	0	0	0	0	7,540	-7,540	7,540	0	-7,540	7,540	0	7,540	0	0
2016	1	2.1.1.1.4	155	9102	35501	5	24,891	0	24,891	0	219,830	-194,939	219,830	0	-194,939	219,830	0	219,830	0	0
2016	1	2.1.1.1.4	155	9102	35801	5	25,438	0	25,438	0	7,009	18,429	7,009	0	18,429	7,009	0	7,009	0	0
2016	1	2.1.1.1.4	155	9102	35901	5	0	0	0	0	10,115	-10,115	10,115	0	-10,115	10,115	0	10,115	0	0
2016	1	2.1.1.1.4	155	9102	36101	5	0	0	0	0	12,500	-12,500	12,500	0	-12,500	12,500	0	12,500	0	0
2016	1	2.1.1.1.4	155	9102	37104	5	34,927	0	34,927	0	32,565	2,361	32,565	0	2,361	32,565	0	32,565	0	0
2016	1	2.1.1.1.4	155	9102	37201	5	51,865	-10,000	41,865	0	25,003	16,863	25,003	0	16,863	25,003	0	25,003	0	0
2016	1	2.1.1.1.4	155	9102	37504	5	248,465	59,685	308,150	0	305,596	2,554	305,596	0	2,554	305,596	0	305,596	0	0
2016	1	2.1.1.1.4	155	9102	39202	5	273,225	50,000	323,225	0	304,805	18,420	304,805	0	18,420	304,805	0	304,805	0	0
2016	1	2.1.1.1.4	155	9102	44105	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	1	2.1.1.1.4	155	91021	33604	5	111,210	0	111,210	0	324,207	-212,997	324,207	0	-212,997	324,207	0	324,207	0	0
2016	1	2.1.1.1.4	155	91021	44105	5	4,470,689	264,245	4,734,934	0	2,988,293	1,746,641	2,988,293	0	1,746,641	2,988,293	0	2,988,293	0	0
2016	1	2.1.1.1.4	155	91027	38301	5	151,304	0	151,304	0	204,577	-53,273	204,577	0	-53,273	204,577	0	204,577	0	0
2016	1	2.1.1.1.4	155	91029	44105	5	428,571	0	428,571	0	594,130	-165,560	594,130	0	-165,560	594,130	0	594,130	0	0
2016	1	2.1.1.1.4	155	9105	44105	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	1	2.1.1.1.4	155	91052	44105	5	0	3,507,894	3,507,894	0	3,801,053	-293,159	3,801,053	0	-293,159	3,801,053	0	3,801,053	0	0
2016	1	2.1.1.1.4	155	91056	33604	5	0	0	0	0	17,404	-17,404	17,404	0	-17,404	17,404	0	17,404	0	0
2016	1	2.1.1.1.4	155	91058	44105	5	0	338,605	338,605	0	0	338,605	0	0	338,605	0	0	0	0	0
2016	1	2.1.1.1.4	155	91513	21401	5	0	0	0	0	293,016	-293,016	293,016	0	-293,016	293,016	0	293,016	0	0
2016	1	2.1.1.1.4	155	91513	35701	5	0	0	0	0	97,705	-97,705	97,705	0	-97,705	97,705	0	97,705	0	0
2016	1	2.1.1.1.4	155	91513	44105	5	0	148,609	148,609	0	0	148,609	0	0	148,609	0	0	0	0	0
2016	2	2.1.1.1.4	155	9101	5111	1	28,787	0	28,787	0	0	28,787	0	0	28,787	0	0	0	0	0