

ENTE PÚBLICO _____
Municipio La Manzanilla de la Paz
SEGUNDO AVANCE DE GESTION FINANCIERA - AL 31 DE DICIEMBRE 2017

| DENOMINACIÓN | TIPO DE INDICADOR | DIMENSIÓN A MEDIR | | | UNIDAD DE MEDIDA | VALOR DE LA META | | CUMPLIMIENTO DE LA META | | AVANCE DE PROCESOS | |
|------------------------|-------------------|-------------------|------------|----------|------------------|------------------|-----------------|-------------------------|------------------|----------------------------|-----------------------------------|
| | | Eficacia | Eficiencia | Economía | | Absoluto (A) | Relativo (B) | Programado (C) | Realizado (D) | Valor de la Meta =(B/A) | Cumplimiento de la Meta =(D/C) |
| DESEMPEÑO DE FUNCIONES | 0 | | | | X | 12 | 18 | \$17,509,523.00 | \$24,868,443.00 | 150.00% | 142.03% |
| SUBSIDIOS | 0 | | | | X | 264 | 180 | \$960,840.00 | \$2,015,965.00 | 68.18% | 209.81% |
| OBLIGACIONES | 0 | | | | X | 12 | 24 | \$26,400.00 | \$4,964,786.00 | 200.00% | 18806.01% |
| | | | | | | | | | | 0.00% | 0.00% |
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| | | | | | | | | | | 0.00% | 0.00% |
| | | | | | | | | | | 0.00% | 0.00% |

ING. CARLOS ANDRES LOPEZ BARBOSA
PRESIDENTE MUNICIPAL

LIC. EVERARDO DIAZ CARDEN AS
ENCARGADO DE LA HACIENDA PUBLICA

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

SELLO



