



Hospicio Cabañas
Patrimonio de la Humanidad
Instituto Cultural Cabañas

INSTITUTO CULTURAL CABAÑAS 2016

Lista de Raya (forma tabular)

Periodo 21 al 21 Quincenal del 01/11/2016 al 15/11/2016

Código	Empleado	Sueldo	Horas extras	Prima dominical	Bono puntualidad	Despensa	Prima Quinquenal	Ayuda Transporte	Guardias	Pagos especiales	*TOTAL PERCEPCIONES	*TOTAL DEDUCCIONES	*NETO*	SEDAR	*TOTAL OBLIGACIONES
Departamento 1 Direccion General															
0100100131	Ramirez Campuzano Olga	\$26,290.05	\$0.00	\$0.00	\$0.00	\$1,028.50	\$0.00	\$805.50	\$0.00	\$0.00	\$28,124.05	\$6,621.85	\$21,502.20	\$0.00	\$0.00
0100700013	Contreras Bustos Ana Alejandra	\$6,385.65	\$0.00	\$0.00	\$0.00	\$523.00	\$219.12	\$333.00	\$0.00	\$0.00	\$7,460.77	\$2,171.97	\$5,288.80	\$132.10	\$132.10
0101000094	Vallejo Arizpe Alejandra Yadira	\$5,823.75	\$485.30	\$0.00	\$0.00	\$510.50	\$182.60	\$347.50	\$0.00	\$0.00	\$7,349.65	\$4,350.25	\$2,999.40	\$120.13	\$120.13
0101000132	Chavez Castorena Claudia Alicia	\$5,823.75	\$0.00	\$0.00	\$0.00	\$435.50	\$0.00	\$307.50	\$0.00	\$0.00	\$6,566.75	\$855.35	\$5,711.40	\$0.00	\$0.00
0101200102	Villegas Leyva Ma. Veronica	\$4,166.10	\$0.00	\$0.00	\$555.48	\$383.50	\$182.60	\$256.50	\$0.00	\$0.00	\$5,544.18	\$2,583.58	\$2,960.60	\$86.97	\$86.97
0101300033	Gutierrez Sanchez Ernesto	\$4,786.20	\$425.44	\$0.00	\$638.16	\$399.50	\$182.60	\$273.50	\$638.16	\$0.00	\$7,343.56	\$3,907.16	\$3,436.40	\$99.38	\$99.38
Total Depto		\$53,275.50	\$910.74	\$0.00	\$1,193.64	\$3,280.50	\$766.92	\$2,323.50	\$638.16	\$0.00	\$62,388.96	\$20,490.16	\$41,898.80	\$438.57	\$438.57
Departamento 2 Direccion Administrativa															
0101200070	Perez Cazares Sonia	\$4,166.10	\$0.00	\$0.00	\$0.00	\$383.50	\$146.08	\$256.50	\$0.00	\$0.00	\$4,952.18	\$2,768.98	\$2,183.20	\$86.24	\$86.24
0200200138	Perez Rodriguez Marco Antonio	\$13,813.50	\$0.00	\$0.00	\$0.00	\$832.00	\$0.00	\$559.50	\$0.00	\$0.00	\$15,205.00	\$10,134.20	\$5,070.80	\$276.27	\$276.27
0200600034	Gutierrez Sanchez Maricela	\$6,164.25	\$0.00	\$0.00	\$821.90	\$518.50	\$255.64	\$355.50	\$0.00	\$0.00	\$8,115.79	\$5,581.19	\$2,534.60	\$128.40	\$128.40
0200900106	Virgen Villegas Adalberto	\$4,602.75	\$0.00	\$0.00	\$613.70	\$387.50	\$109.56	\$261.50	\$0.00	\$0.00	\$5,975.01	\$3,991.81	\$1,983.20	\$94.25	\$94.25
0201200073	Ramirez Briones Liliana	\$4,166.10	\$0.00	\$0.00	\$0.00	\$383.50	\$182.60	\$256.50	\$0.00	\$0.00	\$4,988.70	\$1,282.90	\$3,705.80	\$86.97	\$86.97
0202200128	Sanchez Bonilla Noe	\$7,712.40	\$0.00	\$0.00	\$0.00	\$603.00	\$109.56	\$377.50	\$0.00	\$0.00	\$8,802.46	\$6,003.66	\$2,798.80	\$156.44	\$156.44

0302200115	Hernandez Cardona Maria Gabriela	\$7,712.55	\$0.00	\$0.00	\$0.00	\$603.00	\$146.08	\$377.50	\$0.00	\$0.00	\$8,839.13	\$2,244.53	\$6,594.60	\$157.17	\$157.17
0700700037	Hernandez Zetina Guadalupe	\$5,823.75	\$0.00	\$0.00	\$0.00	\$510.50	\$219.12	\$347.50	\$0.00	\$0.00	\$6,900.87	\$5,727.67	\$1,173.20	\$120.86	\$120.86
0801200007	Barajas Avila Maria Del Rocio Covarrubias Hernandez Rosa	\$4,166.10	\$0.00	\$0.00	\$555.48	\$383.50	\$255.64	\$256.50	\$0.00	\$0.00	\$5,617.22	\$2,633.22	\$2,984.00	\$88.44	\$88.44
0901200014	Yadira	\$4,166.10	\$0.00	\$0.00	\$555.48	\$383.50	\$219.12	\$256.50	\$0.00	\$0.00	\$5,580.70	\$4,844.10	\$736.60	\$87.70	\$87.70
Total Depto		\$62,493.60	\$0.00	\$0.00	\$2,546.56	\$4,988.50	\$1,643.40	\$3,305.00	\$0.00	\$0.00	\$74,977.06	\$45,212.26	\$29,764.80	\$1,282.74	\$1,282.74
Departamento 3 Museografia															
0300900053	Maldonado Peña Agustin	\$5,378.70	\$0.00	\$0.00	\$717.16	\$463.00	\$255.64	\$289.00	\$0.00	\$0.00	\$7,103.50	\$2,624.10	\$4,479.40	\$112.69	\$112.69
0300900085	Sanchez Flores Jose Alejandro	\$5,080.50	\$2,370.90	\$0.00	\$677.40	\$463.00	\$219.12	\$289.00	\$0.00	\$0.00	\$9,099.92	\$4,546.92	\$4,553.00	\$105.99	\$105.99
0300900096	Vargas Rodriguez Eduardo	\$5,080.50	\$1,693.50	\$0.00	\$677.40	\$463.00	\$182.60	\$289.00	\$0.00	\$0.00	\$8,386.00	\$5,884.20	\$2,501.80	\$105.26	\$105.26
0601500040	Juarez Torres Luis Fernando	\$4,166.10	\$0.00	\$0.00	\$0.00	\$383.50	\$182.60	\$256.50	\$0.00	\$0.00	\$4,988.70	\$2,383.30	\$2,605.40	\$86.97	\$86.97
Total Depto		\$19,705.80	\$4,064.40	\$0.00	\$2,071.96	\$1,772.50	\$839.96	\$1,123.50	\$0.00	\$0.00	\$29,578.12	\$15,438.52	\$14,139.60	\$410.92	\$410.92
Departamento 4 Coordinacion de Recursos Financieros															
0200900038	Hernandez Zetina Maria Teresa	\$5,080.50	\$0.00	\$0.00	\$677.40	\$463.00	\$219.12	\$289.00	\$0.00	\$0.00	\$6,729.02	\$5,616.02	\$1,113.00	\$105.99	\$105.99
0401000028	Gonzalez Martinez Silvia	\$5,823.75	\$0.00	\$0.00	\$0.00	\$510.50	\$219.12	\$347.50	\$873.54	\$0.00	\$7,774.41	\$5,333.81	\$2,440.60	\$120.86	\$120.86
Total Depto		\$10,904.25	\$0.00	\$0.00	\$677.40	\$973.50	\$438.24	\$636.50	\$873.54	\$0.00	\$14,503.43	\$10,949.83	\$3,553.60	\$226.85	\$226.85
Departamento 6 Vigilancia															
0101200022	Esparza Esparza Agustin	\$4,166.10	\$1,110.96	\$277.76	\$555.48	\$383.50	\$219.12	\$256.50	\$1,481.28	\$0.00	\$8,450.70	\$1,769.70	\$6,681.00	\$87.70	\$87.70
0101200056	Meza Macedo Maria Del Refugio	\$4,166.10	\$1,110.96	\$347.20	\$0.00	\$383.50	\$182.60	\$256.50	\$0.00	\$0.00	\$6,446.86	\$4,554.66	\$1,892.20	\$86.97	\$86.97
0200800060	Morales Tello Guadalupe	\$5,823.75	\$0.00	\$0.00	\$776.50	\$510.50	\$182.60	\$347.50	\$194.12	\$300.00	\$8,134.97	\$3,963.77	\$4,171.20	\$120.13	\$120.13
0201500110	Sanchez Reynaga Victor Manuel	\$3,914.25	\$0.00	\$0.00	\$0.00	\$341.00	\$109.56	\$206.00	\$0.00	\$600.00	\$5,170.81	\$4,280.21	\$890.60	\$80.48	\$80.48
0601200002	Alcantar Martin Maria De Jesus	\$4,166.10	\$740.64	\$347.20	\$555.48	\$383.50	\$219.12	\$256.50	\$2,221.92	\$0.00	\$8,890.46	\$1,516.66	\$7,373.80	\$87.70	\$87.70
0601500004	Angel Villalvazo Rodolfo Camacho Gonzalez Maria Del	\$3,914.25	\$434.90	\$130.48	\$0.00	\$341.00	\$255.64	\$206.00	\$695.84	\$0.00	\$5,978.11	\$1,017.51	\$4,960.60	\$83.40	\$83.40
0601500010	Socorro	\$3,914.25	\$695.84	\$326.20	\$521.90	\$341.00	\$182.60	\$206.00	\$0.00	\$0.00	\$6,187.79	\$3,175.99	\$3,011.80	\$81.94	\$81.94
0601500015	Cortez Martinez Jose	\$3,914.25	\$0.00	\$0.00	\$0.00	\$341.00	\$219.12	\$206.00	\$0.00	\$0.00	\$4,680.37	\$1,579.97	\$3,100.40	\$82.67	\$82.67
0601500016	Colunga Perry Miguel	\$3,914.25	\$347.92	\$130.48	\$0.00	\$341.00	\$182.60	\$206.00	\$1,391.68	\$0.00	\$6,513.93	\$1,299.93	\$5,214.00	\$81.94	\$81.94
0601500017	Cuevas Lopez Alfredo Delgado Torres Marcela Del	\$3,914.25	\$695.84	\$260.96	\$521.90	\$341.00	\$182.60	\$206.00	\$2,087.52	\$0.00	\$8,210.07	\$1,343.47	\$6,866.60	\$81.94	\$81.94
0601500018	Carmen	\$3,914.25	\$695.84	\$326.20	\$521.90	\$341.00	\$146.08	\$206.00	\$0.00	\$0.00	\$6,151.27	\$3,147.47	\$3,003.80	\$81.21	\$81.21
0601500023	Encino Garcia Israel	\$3,914.25	\$695.84	\$260.96	\$0.00	\$341.00	\$182.60	\$206.00	\$2,087.52	\$0.00	\$7,688.17	\$3,759.77	\$3,928.40	\$81.94	\$81.94
0601500024	Garcia Morales Juan	\$4,352.55	\$0.00	\$0.00	\$580.34	\$387.50	\$182.60	\$261.50	\$0.00	\$0.00	\$5,764.49	\$1,250.89	\$4,513.60	\$90.70	\$90.70
0601500031	Gutierrez Lopez Jose Martin	\$5,824.05	\$388.24	\$485.30	\$776.50	\$510.50	\$219.12	\$347.50	\$0.00	\$2,850.00	\$11,401.21	\$4,592.01	\$6,809.20	\$120.86	\$120.86
0601500032	Gutierrez Perez Olga	\$3,914.25	\$1,043.76	\$326.20	\$521.90	\$341.00	\$146.08	\$206.00	\$0.00	\$0.00	\$6,499.19	\$1,223.19	\$5,276.00	\$81.21	\$81.21

0601500036	Hernandez Estrada Jorge Armando	\$4,994.10	\$0.00	\$0.00	\$665.88	\$441.00	\$182.60	\$266.00	\$0.00	\$600.00	\$7,149.58	\$4,494.58	\$2,655.00	\$103.53	\$103.53
0601500052	Manrriquez Meza Ernestor	\$3,914.25	\$1,391.68	\$195.72	\$521.90	\$341.00	\$182.60	\$206.00	\$1,391.68	\$0.00	\$8,144.83	\$2,849.23	\$5,295.60	\$81.94	\$81.94
0601500058	Morales Morales Jose Gerardo	\$3,914.25	\$347.92	\$195.72	\$0.00	\$341.00	\$255.64	\$206.00	\$1,391.68	\$900.00	\$7,552.21	\$3,312.01	\$4,240.20	\$83.40	\$83.40
0601500065	Olivarez Parra Israel	\$3,914.25	\$0.00	\$65.24	\$521.90	\$341.00	\$146.08	\$206.00	\$0.00	\$600.00	\$5,794.47	\$3,498.07	\$2,296.40	\$81.21	\$81.21
0601500067	Padilla Rodriguez Amado	\$3,914.25	\$869.80	\$326.20	\$0.00	\$341.00	\$182.60	\$206.00	\$695.84	\$0.00	\$6,535.69	\$3,868.09	\$2,667.60	\$81.94	\$81.94
0601500068	Peza Ayon Ricardo	\$3,914.25	\$347.92	\$326.20	\$521.90	\$341.00	\$146.08	\$206.00	\$695.84	\$450.00	\$6,949.19	\$4,982.19	\$1,967.00	\$81.21	\$81.21
0601500074	Ramirez Jose Luis	\$3,914.25	\$869.80	\$0.00	\$521.90	\$341.00	\$182.60	\$206.00	\$0.00	\$0.00	\$6,035.55	\$1,128.75	\$4,906.80	\$81.94	\$81.94
0601500075	Reyes Jimenez Teofilo De Jesus	\$3,914.25	\$0.00	\$0.00	\$0.00	\$341.00	\$255.64	\$206.00	\$0.00	\$0.00	\$4,716.89	\$993.89	\$3,723.00	\$83.40	\$83.40
0601500079	Rodriguez Perez Hector Vicente	\$3,914.25	\$0.00	\$0.00	\$521.90	\$341.00	\$182.60	\$206.00	\$0.00	\$0.00	\$5,165.75	\$3,033.35	\$2,132.40	\$81.94	\$81.94
0601500082	Ruvalcaba Lizardi Rigoberto	\$3,914.25	\$0.00	\$0.00	\$521.90	\$341.00	\$182.60	\$206.00	\$0.00	\$750.00	\$5,915.75	\$3,584.35	\$2,331.40	\$81.94	\$81.94
0601500084	Sanchez Carvajal Jose Jaime	\$3,914.25	\$695.84	\$0.00	\$521.90	\$341.00	\$219.12	\$206.00	\$0.00	\$0.00	\$5,898.11	\$1,103.91	\$4,794.20	\$82.67	\$82.67
0601500092	Torres Llamas Leticia	\$3,914.25	\$0.00	\$326.20	\$521.90	\$341.00	\$182.60	\$206.00	\$0.00	\$0.00	\$5,491.95	\$2,708.75	\$2,783.20	\$81.94	\$81.94
0601500099	Velazquez Alcantar Alejandro	\$3,914.25	\$1,217.72	\$326.20	\$521.90	\$341.00	\$146.08	\$206.00	\$695.84	\$0.00	\$7,368.99	\$1,260.39	\$6,108.60	\$81.21	\$81.21
0601500101	Villalvazo Leonardo Paulino	\$3,914.25	\$0.00	\$0.00	\$521.90	\$341.00	\$255.64	\$206.00	\$0.00	\$0.00	\$5,238.79	\$2,426.99	\$2,811.80	\$83.40	\$83.40
0601500134	Rodriguez Fuentes Eri Daniel Moreno Herrera Angel	\$3,914.25	\$347.92	\$260.96	\$0.00	\$301.00	\$0.00	\$181.00	\$0.00	\$600.00	\$5,605.13	\$1,013.53	\$4,591.60	\$0.00	\$0.00
0601500141	Guadalupe Gutierrez Villarreal Francisco	\$3,914.25	\$0.00	\$326.20	\$521.90	\$301.00	\$0.00	\$181.00	\$521.88	\$0.00	\$5,766.23	\$1,070.83	\$4,695.40	\$0.00	\$0.00
0601500142	Javier	\$4,352.55	\$0.00	\$0.00	\$580.34	\$347.50	\$0.00	\$236.50	\$0.00	\$0.00	\$5,516.89	\$631.09	\$4,885.80	\$0.00	\$0.00
Total Depto		\$131,787.30	\$14,049.34	\$5,567.58	\$12,319.02	\$11,451.50	\$5,514.52	\$7,122.50	\$15,552.64	\$7,650.00	\$211,014.40	\$80,435.20	\$130,579.20	\$2,502.42	\$2,502.42
Departamento 7 Intendencia y Mantenimiento															
0202100109	Peña Gonzalez Victor Cesar	\$4,952.25	\$0.00	\$0.00	\$660.30	\$432.50	\$109.56	\$275.00	\$0.00	\$0.00	\$6,429.61	\$3,577.61	\$2,852.00	\$101.24	\$101.24
0501800050	Maciel Castillo Jose Martin	\$3,955.65	\$0.00	\$0.00	\$527.42	\$346.00	\$255.64	\$211.50	\$703.20	\$0.00	\$5,999.41	\$3,145.41	\$2,854.00	\$84.23	\$84.23
0601500012	Cazares Zamora Hugo	\$3,914.25	\$0.00	\$0.00	\$521.90	\$341.00	\$146.08	\$206.00	\$0.00	\$0.00	\$5,129.23	\$2,792.43	\$2,336.80	\$81.21	\$81.21
0700700130	Chavez Vazquez Jorge Alfredo	\$5,823.75	\$0.00	\$485.30	\$776.50	\$510.50	\$0.00	\$347.50	\$0.00	\$1,650.00	\$9,593.55	\$3,532.15	\$6,061.40	\$116.48	\$116.48
0701400104	Villa Valadez Andres	\$3,782.40	\$0.00	\$0.00	\$504.32	\$336.00	\$146.08	\$201.00	\$0.00	\$600.00	\$5,569.80	\$2,868.40	\$2,701.40	\$78.57	\$78.57
0701400125	Medina Garcia Marco Antonio	\$3,782.40	\$672.40	\$315.20	\$504.32	\$336.00	\$109.56	\$201.00	\$0.00	\$0.00	\$5,920.88	\$1,682.68	\$4,238.20	\$77.84	\$77.84
0701600001	Alvarez Flores Ramon	\$3,782.40	\$0.00	\$0.00	\$504.32	\$336.00	\$219.12	\$201.00	\$0.00	\$0.00	\$5,042.84	\$1,031.24	\$4,011.60	\$80.03	\$80.03
0701600005	Ayon Flores Rosa	\$3,782.40	\$0.00	\$0.00	\$504.32	\$336.00	\$255.64	\$201.00	\$0.00	\$0.00	\$5,079.36	\$2,388.56	\$2,690.80	\$80.76	\$80.76
0701600008	Beas Hurtado Juan Jose	\$3,782.40	\$0.00	\$0.00	\$0.00	\$336.00	\$146.08	\$201.00	\$0.00	\$0.00	\$4,465.48	\$3,234.28	\$1,231.20	\$78.57	\$78.57
0701600019	Diaz Gonzalez Jose Luis	\$3,782.40	\$0.00	\$0.00	\$0.00	\$336.00	\$219.12	\$201.00	\$0.00	\$0.00	\$4,538.52	\$3,636.52	\$902.00	\$80.03	\$80.03
0701600035	Guerrero Salazar Trinidad	\$3,782.40	\$0.00	\$0.00	\$504.32	\$336.00	\$219.12	\$201.00	\$0.00	\$0.00	\$5,042.84	\$2,306.44	\$2,736.40	\$80.03	\$80.03
0701600039	Hurtado Ascencio Martha Alicia	\$3,782.40	\$168.10	\$0.00	\$504.32	\$336.00	\$146.08	\$201.00	\$0.00	\$900.00	\$6,037.90	\$3,439.90	\$2,598.00	\$78.57	\$78.57
0701600042	Larios Hernandez Maria Patricia	\$3,782.40	\$0.00	\$0.00	\$0.00	\$336.00	\$146.08	\$201.00	\$0.00	\$0.00	\$4,465.48	\$3,874.08	\$591.40	\$78.57	\$78.57
0701600048	Maciel Castillo Maria Guadalupe	\$3,782.40	\$0.00	\$0.00	\$0.00	\$336.00	\$182.60	\$201.00	\$0.00	\$0.00	\$4,502.00	\$4,301.00	\$201.00	\$79.30	\$79.30

0701600061	Morales Villagomez Mariana	\$3,782.40	\$0.00	\$0.00	\$504.32	\$336.00	\$109.56	\$201.00	\$0.00	\$0.00	\$4,933.28	\$3,511.08	\$1,422.20	\$77.84	\$77.84
0701600062	Navarro Rivera J. Jesus	\$3,782.40	\$0.00	\$0.00	\$504.32	\$336.00	\$255.64	\$201.00	\$0.00	\$0.00	\$5,079.36	\$2,388.56	\$2,690.80	\$80.76	\$80.76
0701600064	Ortega Camacho Ma. Del Socorro	\$3,782.40	\$0.00	\$0.00	\$504.32	\$336.00	\$146.08	\$201.00	\$0.00	\$0.00	\$4,969.80	\$2,945.60	\$2,024.20	\$78.57	\$78.57
0701600077	Rodriguez Estrada Francisco Javier	\$3,782.40	\$0.00	\$0.00	\$504.32	\$336.00	\$255.64	\$201.00	\$0.00	\$0.00	\$5,079.36	\$2,329.56	\$2,749.80	\$80.76	\$80.76
0701600086	Salcido Guzman Martha	\$3,782.40	\$0.00	\$0.00	\$504.32	\$336.00	\$182.60	\$201.00	\$0.00	\$0.00	\$5,006.32	\$2,755.32	\$2,251.00	\$79.30	\$79.30
0701600089	Sanchez Ramirez Patricia	\$3,782.40	\$0.00	\$0.00	\$504.32	\$336.00	\$219.12	\$201.00	\$0.00	\$750.00	\$5,792.84	\$3,985.24	\$1,807.60	\$80.03	\$80.03
0701600091	Silva Hernandez Josefina	\$3,782.40	\$0.00	\$0.00	\$504.32	\$336.00	\$182.60	\$201.00	\$0.00	\$750.00	\$5,756.32	\$2,443.92	\$3,312.40	\$79.30	\$79.30
0701600093	Tornero Sandoval Silvia Margarita	\$3,782.40	\$0.00	\$0.00	\$504.32	\$336.00	\$219.12	\$201.00	\$0.00	\$600.00	\$5,642.84	\$2,433.24	\$3,209.60	\$80.03	\$80.03
0701600097	Vargas Villa Alfonso	\$3,782.40	\$0.00	\$0.00	\$504.32	\$336.00	\$146.08	\$201.00	\$0.00	\$750.00	\$5,719.80	\$1,765.20	\$3,954.60	\$78.57	\$78.57
0701600100	Villanueva Isordia Roberto	\$3,782.40	\$0.00	\$0.00	\$504.32	\$336.00	\$219.12	\$201.00	\$0.00	\$600.00	\$5,642.84	\$1,367.24	\$4,275.60	\$80.03	\$80.03
0701600122	Larios Anguiano Jose Maximiliano	\$3,782.40	\$0.00	\$0.00	\$504.32	\$336.00	\$109.56	\$201.00	\$0.00	\$0.00	\$4,933.28	\$3,736.68	\$1,196.60	\$77.84	\$77.84
0701600129	Lara Duran Blanca Olivia	\$3,782.40	\$0.00	\$315.20	\$504.32	\$336.00	\$109.56	\$201.00	\$0.00	\$0.00	\$5,248.48	\$1,060.28	\$4,188.20	\$77.84	\$77.84
0701600137	Jimenez Lopez Pedro	\$3,782.40	\$0.00	\$0.00	\$0.00	\$269.50	\$0.00	\$164.50	\$0.00	\$1,350.00	\$5,566.40	\$1,377.40	\$4,189.00	\$0.00	\$0.00
Total Depto		\$105,641.10	\$840.50	\$1,115.70	\$11,563.88	\$9,291.50	\$4,455.44	\$5,626.50	\$703.20	\$7,950.00	\$147,187.82	\$73,910.02	\$73,277.80	\$2,126.28	\$2,126.28
Departamento 8 Taquilla															
0801700140	Peña Moreno Maria Del Rocio	\$5,066.40	\$0.00	\$422.20	\$675.52	\$457.50	\$0.00	\$308.00	\$675.52	\$0.00	\$7,605.14	\$2,204.94	\$5,400.20	\$101.33	\$101.33
Total Depto		\$5,066.40	\$0.00	\$422.20	\$675.52	\$457.50	\$0.00	\$308.00	\$675.52	\$0.00	\$7,605.14	\$2,204.94	\$5,400.20	\$101.33	\$101.33
Departamento 9 Recursos Humanos															
0900900114	Orozco Gonzalez Laura Elena	\$5,080.50	\$0.00	\$0.00	\$677.40	\$463.00	\$109.56	\$289.00	\$0.00	\$0.00	\$6,619.46	\$4,111.46	\$2,508.00	\$103.80	\$103.80
0901200030	Gutierrez Lopez Gerardo Antonio	\$5,080.50	\$0.00	\$0.00	\$677.40	\$463.00	\$146.08	\$289.00	\$0.00	\$0.00	\$6,655.98	\$6,106.98	\$549.00	\$104.53	\$104.53
Total Depto		\$10,161.00	\$0.00	\$0.00	\$1,354.80	\$926.00	\$255.64	\$578.00	\$0.00	\$0.00	\$13,275.44	\$10,218.44	\$3,057.00	\$208.33	\$208.33
Departamento 11 Coordinacion de Relaciones Públicas															
0101500121	Chavez Iñiguez Alba Tonantzin	\$3,914.25	\$0.00	\$0.00	\$521.90	\$341.00	\$109.56	\$206.00	\$0.00	\$0.00	\$5,092.71	\$2,385.51	\$2,707.20	\$80.48	\$80.48
0201200043	Ledezma Anguiano Claudia Elizabeth	\$4,166.10	\$0.00	\$0.00	\$555.48	\$383.50	\$182.60	\$256.50	\$0.00	\$0.00	\$5,544.18	\$1,180.58	\$4,363.60	\$86.97	\$86.97
0400300087	Sanchez Jimenez Claudia Leticia	\$8,605.05	\$0.00	\$0.00	\$0.00	\$623.50	\$219.12	\$389.50	\$0.00	\$0.00	\$9,837.17	\$6,434.17	\$3,403.00	\$176.48	\$176.48
0801100059	Montes Rodriguez Erubey	\$5,586.30	\$0.00	\$0.00	\$744.84	\$503.00	\$219.12	\$340.00	\$0.00	\$0.00	\$7,393.26	\$3,533.46	\$3,859.80	\$116.11	\$116.11
0801100076	Rodriguez Corona Ruben	\$5,586.30	\$0.00	\$186.22	\$0.00	\$503.00	\$255.64	\$340.00	\$1,489.76	\$0.00	\$8,360.92	\$1,719.12	\$6,641.80	\$116.84	\$116.84
Total Depto		\$27,858.00	\$0.00	\$186.22	\$1,822.22	\$2,354.00	\$986.04	\$1,532.00	\$1,489.76	\$0.00	\$36,228.24	\$15,252.84	\$20,975.40	\$576.88	\$576.88
Departamento 12 Comisionados															

0601500041	Larios Hernandez Evelia	\$3,914.25	\$0.00	\$0.00	\$0.00	\$341.00	\$146.08	\$206.00	\$0.00	\$0.00	\$4,607.33	\$2,906.93	\$1,700.40	\$81.21	\$81.21
	De La Rosa Saucedo Ileana														
0601500081	Esmeralda	\$3,914.25	\$0.00	\$0.00	\$0.00	\$341.00	\$146.08	\$206.00	\$0.00	\$0.00	\$4,607.33	\$2,906.73	\$1,700.60	\$81.21	\$81.21
0601500088	Sanchez Jimenez Ernesto	\$3,914.25	\$0.00	\$0.00	\$0.00	\$341.00	\$219.12	\$206.00	\$0.00	\$0.00	\$4,680.37	\$2,960.77	\$1,719.60	\$82.67	\$82.67
Total Depto		\$11,742.75	\$0.00	\$0.00	\$0.00	\$1,023.00	\$511.28	\$618.00	\$0.00	\$0.00	\$13,895.03	\$8,774.43	\$5,120.60	\$245.08	\$245.08
Total Gral.		\$438,635.70	\$19,864.98	\$7,291.70	\$34,225.00	\$36,518.50	\$15,411.44	\$23,173.50	\$19,932.82	\$15,600.00	\$610,653.64	\$282,886.64	\$327,767.00	\$8,119.40	\$8,119.40