

NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

No. Cons.	UP	UR	UEG	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	F-INI	NIVEL	JOR	CATEG	CATEGORIA	ZONA ECONOMICA	ADSCRIPCION	SUELDO	DESPENSA	PASAJE
1	43	012	00153	108	Abreu Alonso Marta	AEAM580101KM7	01/09/2014	12	40	E	Entrenador Alto Rendimiento B	4	Dirección De Deporte Competitivo	15,849.90	1,163.00	742.00
2	43	012	00153	108	Aceves Martínez Cesar Guillermo	AEMC860614HK7	01/04/2009	11	30	E	Fisiatra A 13	4	Dirección De Deporte Competitivo	11,584.20	820.00	530.00
3	43	012	00153	108	Aguero Meralla Alexis	AUMA750725F89	01/04/2012	14	40	E	Entrenador A	4	Dirección De Deporte Competitivo	19,297.20	1,247.00	799.00
4	43	012	00153	108	Vacante			13	15	E	Entrenador Alto Rendimiento A	4	Dirección De Deporte Competitivo	6,516.30	468.00	302.50
5	43	012	00153	108	Alcala Godoy Isaac	AAGI930827847	01/10/2012	5	20	E	Entrenador Alto Rendimiento C	4	Dirección De Deporte Competitivo	6,168.30	407.50	258.00
6	43	012	00153	108	Alcaraz Arrañaga Jaime	AAAJ701214MV9	31/07/2010	1	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
7	43	012	00153	108	Alpizar Cardenas Maria Isabel	AICI5911109M5	09/09/2019	8	35	E	Maestro De Primaria	4	Dirección De Gestión Interinstitucional	12,341.10	823.38	581.88
8	43	012	00153	108	Anaya Jimenez Fernando	AAJF920723IE6	04/06/2018	1	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
9	43	012	00153	108	Andrade Reynoso Jose Antonio	AARA660825PH7	01/04/2010	1	40	E	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	7,839.60	519.56	328.96
10	43	012	00153	108	Apecechea Rosas Elisa	AERE660726RK8	16/02/2009	5	25.5	E	Instructor A	4	Dirección De Deporte Competitivo	11,499.00	820.00	530.00
11	43	012	00153	108	Arozarena Caraballo Marcos Rogelio	AOCM740302LA4	16/01/2016	11	30	E	Entrenador B	4	Dirección De Deporte Competitivo	6,302.40	417.68	264.46
12	43	012	00153	108	Avalos Garcia Ivon Del Carmen	AAGI6602048BA	18/06/2012	5	20.5	E	Instructor B	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
13	43	012	00153	108	Avelar Rincon Alejandro	AERA750714H36	26/01/2012	1	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
14	43	012	00153	108	Aviña Muñoz Pedro	AAMP670417P74	17/03/2011	1	30	E	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	12,341.10	823.38	581.88
15	43	012	00153	108	Bañuelos Aguilar Martha Beatriz	BAAM610705TC5	06/08/2018	8	35	E	Maestro De Primaria	4	Dirección De Deporte Competitivo	10,015.80	645.30	420.30
16	43	012	00153	108	Bañuelos Guzman Luis Ruperto	BAGL890819C81	01/03/2017	1	36	E	Entrenador C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
17	43	012	00153	108	Barajas Maciel Itzel Sarahi	BAMI900315II3	05/12/2011	1	30	E	Auxiliar Administrativo C	4	Dirección De Deporte Competitivo	13,409.70	1,018.50	655.68
18	43	012	00153	108	Delgado Carlos Maria Veronica	DECV740402DV4	12/03/2020	10	35	E	Maestro De Secundaria	4	Dirección De Deporte Competitivo	11,210.10	873.00	561.00
19	43	012	00153	108	Barrientos Soto Julio Cesar	BASJ910322GT7	16/01/2016	10	30	E	Entrenador De Alto Rendimiento C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
20	43	012	00153	108	Bautista Navarro Nora Alicia	BANN680520BV0	01/04/2010	1	30	E	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	7,070.10	460.64	296.88
21	43	012	00153	108	Benavides Lepe Joel	BELJ980310EQ5	01/02/2018	2	25	E	Instructor C	4	Dirección De Deporte Competitivo	14,331.00	936.00	605.00
22	43	012	00153	108	Berumen Ramirez Carlos Alberto	BERC720202HF5	01/03/2015	14	30	E	Entrenador B	4	Dirección General	10,087.80	644.88	415.64
23	43	012	00153	108	Bonno Rubio Diana Ivonne	BORD750621A70	01/08/2013	2	35	E	Auxiliar Administrativo C	4	Dirección De Deporte Competitivo	2,613.30	173.20	109.66
24	43	012	00153	108	Bravo Nuño Karina Guadalupe	BANK9605122P0	01/10/2015	5	8.5	E	Instructor C	4	Dirección De Deporte Competitivo	7,840.00	582.00	360.66
25	43	012	00153	108	Neri Proa Adriel Itai	NEPA010226U28	11/02/2020	12	20	E	Instructor A	4	Dirección De Deporte Competitivo	16,046.40	1,028.40	701.60
26	43	012	00153	108	Bueno Hernandez Rene	BUHR660903GW1	01/05/2016	14	32	E	Entrenador B	4	Dirección De Deporte Competitivo	13,409.70	1,018.50	655.68
27	43	012	00153	108	Camargo Rodriguez Pedro Sergio	CARP8811241S9	06/08/2018	10	35	E	Maestro De Secundaria	4	Dirección De Deporte Competitivo	12,341.10	823.38	581.88
28	43	012	00153	108	Cardenas Landazuri Ana Cecilia	CALA6111213A1	16/08/2018	8	35	E	Maestro De Primaria	4	Dirección De Deporte Competitivo	12,341.10	823.38	581.88
29	43	012	00153	108	Cardenas Landazuri Sofia Catalina	CALS640430H81	07/10/2019	8	35	E	Maestro De Primaria	4	Dirección De Deporte Competitivo	7,915.50	603.00	387.50
30	43	012	00153	108	Carrillo Medina Ana Angelica	CAMA861019QIA	01/03/2012	12	20	E	Entrenador B	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
31	43	012	00153	108	Carrion Muro Ana Maria	CAMA751224N27	07/02/2012	1	30	E	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	13,409.70	1,018.50	655.68
32	43	012	00153	108	Ruiz Canchola Ana Luz	RUCA931009I74	05/03/2020	10	35	E	Maestro De Secundaria	4	Dirección De Deporte Competitivo	13,556.70	884.40	570.00
33	43	012	00153	108	Castillo Rosales Marco Antonio	CARM571204LW9	06/10/2012	7	48	E	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	14,605.20	1,046.00	686.00
34	43	012	00153	108	Celis Barrientos Martha Patricia	CEBM870223HC0	16/08/2010	10	40	E	Nutriologo A 10	4	Dirección De Deporte Competitivo	11,255.10	717.00	467.00
35	43	012	00153	108	Cerna Cruz Jose Manuel	CECM751011I41	06/02/2014	1	40	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
36	43	012	00153	108	Cervantes Guzman Israel Jovvanni	CEGI8711125TT0	01/08/2011	2	30	E	Auxiliar Administrativo C	4	Dirección De Deporte Competitivo	7,686.00	509.38	322.50
37	43	012	00153	108	Cervantes Lopez Gabriela	CELG700125779	01/09/2012	5	25	E	Instructor A	4	Dirección De Deporte Competitivo	12,500.40	837.38	595.88
38	43	012	00153	108	Chavez Hernandez Walter Emmanuel	CAHW811025C35	01/11/2019	9	35	E	Maestro Tecnico	4	Dirección De Deporte Competitivo	7,070.10	427.88	270.90
39	43	012	00153	108	Chavez Muñoz Salvador Axel	CAMS9303098G0	01/02/2018	2	25	E	Instructor C	4	Dirección De Deporte Competitivo	12,500.40	837.38	595.88
40	43	012	00153	108	Contreras Garcia Ana Lizette	COGA920819IT2	01/10/2016	9	35	E	Psicologo	4	Dirección De Deporte Competitivo	9,736.80	687.00	482.00
41	43	012	00153	108	Contreras Gomez Luis Manuel	COGL810403QS3	01/04/2009	6	30	E	Fisiatra C	4	Dirección De Deporte Competitivo	11,226.30	748.20	479.41
42	43	012	00153	108	Cordero Ramos Hector	CORH731014P65	01/03/2017	14	24	E	Entrenador B	4	Dirección De Deporte Competitivo	7,686.00	509.38	322.51
43	43	012	00153	108	Cornejo Gomez Omar Axel	COGO921121VC7	01/06/2013	5	25	E	Instructor A	4	Dirección De Gestión Interinstitucional	11,279.10	737.00	455.00
44	43	012	00153	108	Correa Lozano Martha Isabel	COLM800302I15	01/01/2019	1	40	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	9,352.50	653.76	428.74
45	43	012	00153	108	Corvera Martínez Erika Alejandra	COME790307KY6	03/03/2014	10	25	E	Entrenador De Alto Rendimiento C	4	Dirección De Deporte Competitivo	10,742.10	748.20	479.41
46	43	012	00153	108	Cruz Leon Eduardo Antonio	CULE650816HS9	16/06/2015	14	24	E	Entrenador B	4	Dirección De Deporte Competitivo	7,958.10	522.40	343.00
47	43	012	00153	108	De La Cruz Cibrían Elizabeth	CUCE920709EUA	01/11/2018	12	20	E	Entrenador De Alto Rendimiento C	4	Dirección De Deporte Competitivo	12,341.10	823.38	581.88
48	43	012	00153	108	De La Torre Chavez Jose Adrian	TOCA8602018N5	16/01/2016	8	35	E	Maestro De Primaria	4	Dirección De Gestión Interinstitucional	11,542.80	810.26	568.74
49	43	012	00153	108	Diaz Martínez Alfredo	DIMA590111R46	16/06/2013	7	35	E	Auxiliar Administrativo A	4	Dirección De Gestión Interinstitucional	6,477.00	457.00	318.00
50	43	012	00153	108	Diaz Sanchez Christian Alejandro	DISC9012244A8	01/02/2017	6	20	E	Entrenador C	4	Dirección De Deporte Competitivo	13,409.70	1,018.50	655.68
51	43	012	00153	108	Diego Rosales Norma Angelica	DIRN840805B80	16/01/2014	10	35	E	Maestro De Secundaria	4	Dirección De Deporte Competitivo	20,271.90	1,206.00	755.00
52	43	012	00153	108	Dominguez Rocabado Mercedes	DORM730424HV5	02/05/2016	15	40	E	Entrenador B	4	Dirección De Deporte Competitivo	7,686.00	509.38	322.51
53	43	012	00153	108	Duran Hernandez Maria Del Mar	DUHM920430DE4	01/02/2012	5	25	E	Instructor A	4	Dirección De Deporte Competitivo			

DESCRIPCIÓN MENSUAL					COSTO ANUAL													CONCEPTOS PROPIOS DEL ORGANISMO					
CONCEPTOS PROPIOS DEL ORGANISMO					SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADTV	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACION N ISR AGUINALDO	BONO PRODUCTIVIDAD	APOYO UTILES ESCOLARES	PREMIO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL
0.00	0.00	0.00	0.00	0.00	190,198.80	13,956.00	8,904.00	0.00	0.00	13,208.25	2,641.65	7,924.95	0.00	0.00	10,389.33	0.00	0.00	1,873.85	0.00	2,641.65	0.00	374.60	252,113.08
0.00	0.00	0.00	0.00	0.00	139,010.40	9,840.00	6,360.00	0.00	0.00	9,653.50	1,930.70	5,792.10	0.00	0.00	10,389.33	0.00	0.00	1,352.54	0.00	1,930.70	0.00	374.60	186,633.88
0.00	0.00	0.00	0.00	0.00	231,566.40	14,964.00	9,588.00	0.00	0.00	16,081.00	3,216.20	9,648.60	0.00	0.00	10,389.33	0.00	0.00	2,295.14	0.00	3,216.20	0.00	374.60	301,339.47
0.00	0.00	0.00	0.00	0.00	78,195.60	5,616.00	3,630.00	0.00	0.00	5,430.25	1,086.05	3,258.15	0.00	0.00	10,389.33	0.00	0.00	733.21	0.00	1,086.05	0.00	374.60	109,799.24
0.00	0.00	0.00	0.00	0.00	74,019.60	4,890.00	3,096.00	0.00	0.00	5,140.25	1,028.05	3,084.15	0.00	0.00	10,389.33	0.00	0.00	690.68	0.00	1,028.05	0.00	374.60	103,740.71
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	374.60	137,718.20
0.00	0.00	0.00	0.00	0.00	148,093.20	9,880.56	6,982.56	0.00	0.00	20,568.50	2,056.85	6,170.55	0.00	0.00	10,389.33	0.00	0.00	2,953.23	0.00	2,056.85	0.00	374.60	209,526.23
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	374.60	137,718.20
0.00	0.00	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	0.00	9,379.25	1,875.85	5,627.55	0.00	0.00	10,389.33	0.00	0.00	1,312.33	0.00	1,875.85	0.00	374.60	180,103.96
0.00	0.00	0.00	0.00	0.00	94,075.20	6,234.72	3,947.52	0.00	0.00	6,533.00	1,306.60	3,919.80	0.00	0.00	10,389.33	0.00	0.00	894.92	0.00	1,306.60	0.00	374.60	128,982.29
0.00	0.00	0.00	0.00	0.00	137,988.00	9,840.00	6,360.00	0.00	0.00	9,582.50	1,916.50	5,749.50	0.00	0.00	10,389.33	0.00	0.00	1,342.13	0.00	1,916.50	0.00	374.60	185,459.06
0.00	0.00	0.00	0.00	0.00	75,628.80	5,012.16	3,173.52	0.00	0.00	5,252.00	1,050.40	3,151.20	0.00	0.00	10,389.33	0.00	0.00	707.06	0.00	1,050.40	0.00	374.60	105,789.48
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	374.60	137,718.20
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	374.60	137,718.20
0.00	0.00	0.00	0.00	0.00	148,093.20	9,880.56	6,982.56	0.00	0.00	20,568.50	2,056.85	6,170.55	0.00	0.00	10,389.33	0.00	0.00	2,953.23	0.00	2,056.85	0.00	374.60	209,526.23
0.00	0.00	0.00	0.00	0.00	120,189.60	7,743.60	5,043.60	0.00	0.00	8,346.50	1,669.30	5,007.90	0.00	0.00	10,389.33	0.00	0.00	1,160.87	0.00	1,669.30	0.00	374.60	161,594.60
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	374.60	137,718.20
0.00	0.00	0.00	0.00	0.00	160,916.40	12,222.00	7,868.16	0.00	0.00	22,349.50	2,234.95	6,704.85	0.00	0.00	10,389.33	0.00	0.00	3,214.41	0.00	2,234.95	0.00	374.60	228,509.15
0.00	0.00	0.00	0.00	0.00	134,521.20	10,476.00	6,732.00	0.00	0.00	9,341.75	1,868.35	5,605.05	0.00	0.00	10,389.33	0.00	0.00	1,306.83	0.00	1,868.35	0.00	374.60	182,483.46
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	374.60	137,718.20
0.00	0.00	0.00	0.00	0.00	84,841.20	5,527.68	3,562.56	0.00	0.00	5,891.75	1,178.35	3,535.05	0.00	0.00	10,389.33	0.00	0.00	800.88	0.00	1,178.35	0.00	374.60	117,279.76
0.00	0.00	0.00	0.00	0.00	171,972.00	11,232.00	7,260.00	0.00	0.00	11,942.50	2,388.50	7,165.50	0.00	0.00	10,389.33	0.00	0.00	1,688.23	0.00	2,388.50	0.00	374.60	226,801.16
0.00	0.00	0.00	0.00	0.00	121,053.60	7,738.56	4,987.68	0.00	0.00	8,406.50	1,681.30	5,043.90	0.00	0.00	10,389.33	0.00	0.00	1,169.67	0.00	1,681.30	0.00	374.60	162,526.44
0.00	0.00	0.00	0.00	0.00	31,359.60	2,078.40	1,315.92	0.00	0.00	2,177.75	435.55	1,306.65	0.00	0.00	10,389.33	0.00	0.00	256.23	0.00	435.55	0.00	374.60	50,129.58
0.00	0.00	0.00	0.00	0.00	94,080.00	6,984.00	4,327.92	0.00	0.00	6,533.33	1,306.67	3,920.00	0.00	0.00	10,389.33	0.00	0.00	894.97	0.00	1,306.67	0.00	374.60	130,117.99
0.00	0.00	0.00	0.00	0.00	192,556.80	12,340.80	8,419.20	0.00	0.00	13,372.00	2,674.40	8,023.20	0.00	0.00	10,389.33	0.00	0.00	1,897.86	0.00	2,674.40	0.00	374.60	252,722.59
0.00	0.00	0.00	0.00	0.00	160,916.40	12,222.00	7,868.16	0.00	0.00	22,349.50	2,234.95	6,704.85	0.00	0.00	10,389.33	0.00	0.00	3,214.41	0.00	2,234.95	0.00	374.60	228,509.15
0.00	0.00	0.00	0.00	0.00	148,093.20	9,880.56	6,982.56	0.00	0.00	20,568.50	2,056.85	6,170.55	0.00	0.00	10,389.33	0.00	0.00	2,953.23	0.00	2,056.85	0.00	374.60	209,526.23
0.00	0.00	0.00	0.00	0.00	148,093.20	9,880.56	6,982.56	0.00	0.00	20,568.50	2,056.85	6,170.55	0.00	0.00	10,389.33	0.00	0.00	2,953.23	0.00	2,056.85	0.00	374.60	209,526.23
0.00	0.00	0.00	0.00	0.00	94,986.00	7,236.00	4,650.00	0.00	0.00	6,596.25	1,319.25	3,957.75	0.00	0.00	10,389.33	0.00	0.00	904.20	0.00	1,319.25	0.00	374.60	131,732.63
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	374.60	137,718.20
0.00	0.00	0.00	0.00	0.00	160,916.40	12,222.00	7,868.16	0.00	0.00	22,349.50	2,234.95	6,704.85	0.00	0.00	10,389.33	0.00	0.00	3,214.41	0.00	2,234.95	0.00	374.60	228,509.15
0.00	0.00	0.00	0.00	0.00	162,680.40	10,612.80	6,840.00	0.00	0.00	11,297.25	2,259.45	6,778.35	0.00	0.00	10,389.33	0.00	0.00	1,593.60	0.00	2,259.45	0.00	374.60	215,085.23
0.00	0.00	0.00	0.00	0.00	175,262.40	12,552.00	8,232.00	0.00	0.00	12,171.00	2,434.20	7,302.60	0.00	0.00	10,389.33	0.00	0.00	1,721.74	0.00	2,434.20	0.00	374.60	232,874.07
0.00	0.00	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	0.00	9,379.25	1,875.85	5,627.55	0.00	0.00	10,389.33	0.00	0.00	1,312.33	0.00	1,875.85	0.00	374.60	180,103.96
0.00	0.00	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	0.00	7,186.00	1,437.20	4,311.60	0.00	0.00	10,389.33	0.00	0.00	990.69	0.00	1,437.20	0.00	374.60	140,597.02
0.00	0.00	0.00	0.00	0.00	92,232.00	6,112.56	3,870.00	0.00	0.00	6,405.00	1,281.00	3,843.00	0.00	0.00	10,389.33	0.00	0.00	876.15	0.00	1,281.00	0.00	374.60	126,664.64
0.00	0.00	0.00	0.00	0.00	150,004.80	10,048.56	7,150.56	0.00	0.00	20,834.00	2,083.40	6,250.20	0.00	0.00	10,389.33	0.00	0.00	2,992.17	0.00	2,083.40	0.00	374.60	212,211.02
0.00	0.00	0.00	0.00	0.00	84,841.20	5,134.56	3,250.80	0.00	0.00	5,891.75	1,178.35	3,535.05	0.00	0.00	10,389.33	0.00	0.00	800.88	0.00	1,178.35	0.00	374.60	116,574.88
0.00	0.00	0.00	0.00	0.00	150,004.80	10,048.56	7,150.56	0.00	0.00	20,834.00	2,083.40	6,250.20	0.00	0.00	10,389.33	0.00	0.00	2,992.17	0.00	2,083.40	0.00	374.60	212,211.02
0.00	0.00	0.00	0.00	0.00	116,841.60	8,244.00	5,784.00	0.00	0.00	8,114.00	1,622.80	4,868.40	0.00	0.00	10,389.33	0.00	0.00	1,126.78	0.00	1,622.80	0.00	374.60	158,988.31
0.00	0.00	0.00	0.00	0.00	134,715.60	8,978.40	5,752.80	0.00	0.00	9,355.25	1,871.05	5,613.15	0.00	0.00	10,389.33	0.00	0.00	1,308.81	0.00	1,871.05	0.00	374.60	180,230.04
0.00	0.00	0.00	0.00	0.00	92,232.00	6,112.56	3,870.00	0.00	0.00	6,405.00	1,281.00	3,843.00	0.00	0.00	10,389.33	0.00	0.00	876.15	0.00	1,281.00	0.00	374.60	126,664.64
0.00	0.00	0.00	0.00	0.00	135,349.20	8,844.00	5,460.00	0.00	0.00	9,399.25	1,879.85	5,639.55	0.00	0.00	10,389.33	0.00	0.00	1,315.26	0.00	1,879.85	0.00	374.60	180,530.89
0.00	0.00	0.00	0.00	0.00	112,230.00	7,845.12	5,145.12	0.00	0.00	7,793.75	1,558.75	4,676.25	0.00	0.00	10,389.33	0.00	0.00	1,079.81	0.00	1,558.75	0.00	374.60	152,651.48

NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

PER

No. Cobs	UP	UR	UEG	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	F-ING	NIVEL	JOR	CATEG	CATEGORIA	ZONA ECONOMICA	ADSCRIPCION	SUELDO	DESPENSA	PASAJE
54	43	012	00153	108	Echeverría De Leon Fabiola Esther	EELF8503084Q9	16/03/2014	5	12	E	Instructor C	4	Dirección De Deporte Competitivo	3,689.10	244.50	154.80
55	43	012	00153	108	Echiveste Armenta Pedro	EIAP9008121P3	20/07/2015	2	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
56	43	012	00153	108	Espinosa Velasco Stephanie Pamela	EIVS930320MY0	16/08/2017	7	45	E	Instructor A	4	Dirección De Deporte Competitivo	13,684.80	916.86	580.50
57	43	012	00153	108	Fernandez Benavides Manuel De Jesus	FEBM911021UP9	13/02/2017	1	30	E	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	8,441.40	539.00	346.00
58	43	012	00153	108	Fernandez Jimenez Ricardo Antonio	FEJR820222556	01/09/2011	8	30	E	Nutriólogo A 8	4	Dirección De Deporte Competitivo	10,268.70	707.00	504.00
59	43	012	00153	108	Ferrer Caballero Dayana Leidy	FELH590409L24	04/07/2017	10	30	E	Entrenador B	4	Dirección De Deporte Competitivo	10,953.90	784.00	499.00
60	43	012	00153	108	Ferrer Luque Hugo	FELH590409L24	16/04/2018	14	30	E	Entrenador De Alto Rendimiento B	4	Dirección De Deporte Competitivo	15,000.00	964.00	644.00
61	43	012	00153	108	Flores Diosdado Ignacio Alejandro	FODI9305206H8	16/08/2017	9	16	E	Entrenador B	4	Dirección De Deporte Competitivo	5,875.20	382.80	272.40
62	43	012	00153	108	Flores Mendez Israel	FOMI870304JX6	16/01/2016	13	20	E	Entrenador De Alto Rendimiento B	4	Dirección De Deporte Competitivo	8,226.00	603.00	387.00
63	43	012	00153	108	Flores Ruvalcaba Miguel Angel	FORM870315DBA	16/01/2019	4	40	E	Entrenador	4	Dirección De Deporte Competitivo	12,038.10	802.00	482.00
64	43	012	00153	108	Galindo Ochoa Kareem	GAOK900730QM1	19/08/2013	10	35	E	Maestro De Secundaria	4	Dirección De Deporte Competitivo	13,409.70	1,018.50	655.68
65	43	012	00153	108	Galvez Catedral Jose Del Rosario	GACR611208R68	24/03/2014	2	30	E	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	8,623.20	554.00	362.00
66	43	012	00153	108	García Caloca Ayerim Viridiana	GACA861003KG1	01/05/2013	2	12	E	Instructor C	4	Dirección De Gestión Interinstitucional	3,393.60	221.10	142.50
67	43	012	00153	108	García Escobedo Nestor Fernando	GAEN850217MW0	12/03/2011	1	30	E	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	5,655.90	368.50	237.50
68	43	012	00153	108	García Escobedo Nestor Fernando	GALJ931224QV1	11/06/2014	2	20	E	Instructor B	4	Dirección De Deporte Competitivo	9,223.20	612.00	393.00
69	43	012	00153	108	García Loera Jesus Alan	GAOL860802KW5	20/04/2009	5	30	E	Entrenador De Alto Rendimiento C	4	Dirección De Deporte Competitivo	12,038.10	802.00	482.00
70	43	012	00153	108	García Pantoja Jose Alfredo	GAPA541015KU1	23/01/2019	4	40	E	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	3,750.00	261.50	171.50
71	43	012	00153	108	García Rodríguez Laura Guadalupe	GARL900915HT5	01/02/2011	10	10	E	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	8,441.40	539.00	346.00
72	43	012	00153	108	García Torres Beatriz Araceli	GATB820322TJ3	05/12/2011	1	30	E	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	6,125.10	407.50	253.00
73	43	012	00153	108	Godínez Ochoa Luis Alberto	GOOL870926IR1	16/03/2017	5	20	E	Instructor B	4	Dirección De Deporte Competitivo	9,352.50	653.76	428.76
74	43	012	00153	108	Gomez Ayala Francisco	GOAF821223FL6	13/06/2011	10	25	E	Entrenador De Alto Rendimiento C	4	Dirección De Deporte Competitivo	6,148.80	407.50	258.00
75	43	012	00153	108	Gomez Mercado Jesus Alberto	GOMJ850503960	24/03/2014	5	20	E	Instructor B	4	Dirección De Deporte Competitivo	8,180.10	539.00	335.00
76	43	012	00153	108	Gomez Padilla Pamela Monserrat	GOPP930219TFA	02/05/2018	1	30	E	Cordinador Escuelas	4	Dirección De Deporte Competitivo	7,326.60	627.38	408.64
77	43	012	00153	108	Gomez Sanchez Lilia Guioidi	GOSL770721JT2	16/01/2016	1	35	E	Secretaria B	4	Dirección De Deporte Competitivo	8,441.40	539.00	346.00
78	43	012	00153	108	Gonzalez Fajardo Jorge Alberto	GOFJ710408ZV7	07/06/2014	1	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	12,341.10	823.38	511.88
79	43	012	00153	108	Gonzalez Garcia Brenda Berenice	GOGB8811234Y8	14/08/2018	8	35	E	Maestro De Primaria	4	Dirección De Deporte Competitivo	8,623.20	554.00	362.00
80	43	012	00153	108	Gonzalez Gonzalez Juan Carlos	GOGJ830419EY9	10/05/2010	2	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	24,533.10	1,549.00	1,036.00
81	43	012	00153	108	Gonzalez Perez Francisco Antonio	GOPP650621ESO	16/01/2009	16	40	E	Entrenador A	4	Dirección De Deporte Competitivo	6,475.50	427.88	270.90
82	43	012	00153	108	Gonzalez Plascencia Iveth Anahi	GOPJ8905085A6	01/10/2014	4	21.25	E	Instructor B	4	Dirección De Deporte Competitivo	5,655.90	368.50	237.50
83	43	012	00153	108	Graciano Valdivia Eduardo Raul	GAVE980507KT1	01/06/2018	2	20	E	Instructor B	4	Dirección De Deporte Competitivo	14,796.90	1,163.00	742.00
84	43	012	00153	108	Gutierrez Dueñas Fernando Ismael	GUDF711003FS9	16/01/2016	10	40	E	Entrenador B	4	Dirección De Deporte Competitivo	4,773.30	311.24	221.34
85	43	012	00153	108	Gutierrez Ortiz Victor Manuel	GUOV740725GS4	01/09/2015	9	13	E	Instructor B	4	Dirección De Deporte Competitivo	6,148.80	407.50	258.00
86	43	012	00153	108	Guzman Martínez Francisco Rene	GUMF890908QH3	02/09/2013	5	20	E	Instructor B	4	Dirección De Deporte Competitivo	5,655.90	368.50	237.50
87	43	012	00153	108	Guzman Roa Jacobo	GURJ710709M21	07/01/2009	2	20	E	Instructor B	4	Dirección De Gestión Interinstitucional	12,695.70	860.40	560.40
88	43	012	00153	108	Hernandez De La Cruz Domingo	HECD650804UP3	01/09/2010	5	48	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
89	43	012	00153	108	Hernandez Flores Mitzi Tanairi	HEFM940208R67	16/06/2015	2	30	E	Auxiliar Administrativo C	4	Dirección General	14,286.90	957.00	661.00
90	43	012	00153	108	Hernandez Garcia Alejandro	HEGA850926543	16/01/2019	9	40	E	Administrativo Especializado	4	Dirección De Gestión Interinstitucional	8,454.60	560.18	354.76
91	43	012	00153	108	Hernandez Lopez Celina	HELC701012363	19/02/2013	5	27.5	E	Instructor A	4	Dirección De Deporte Competitivo	8,646.30	554.00	362.00
92	43	012	00153	108	Hernandez Montes Rosa Ines	HEMR770109PZA	23/01/2012	2	30	E	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	12,197.10	815.00	496.00
93	43	012	00153	108	Hernandez Ortega Liliana Estefania	HEOL920208FY3	20/07/2012	5	40	E	Instructor B	4	Dirección De Deporte Competitivo	4,242.00	276.38	178.12
94	43	012	00153	108	Hernandez Serrano Angelica Samara	HESA9209163V6	03/10/2012	2	15	E	Instructor B	4	Dirección De Deporte Competitivo	4,773.30	311.24	221.34
95	43	012	00153	108	Hernandez Verdín Alma Karina Guadalupe	HEVA891130JJ0	01/09/2015	9	13	E	Entrenador B	4	Dirección De Deporte Competitivo	9,397.20	612.00	393.00
96	43	012	00153	108	Hernandez Vivanco Julio Cesar	HEVJ880928RX5	01/03/2015	5	30	E	Entrenador C	4	Dirección De Deporte Competitivo	9,999.90	623.50	399.50
97	43	012	00153	108	Huerta Rosas Luis Angel	HURL851214TK4	01/04/2018	14	20	E	Entrenador De Alto Rendimiento B	4	Dirección De Deporte Competitivo	19,532.10	1,286.00	877.00
98	43	012	00153	108	Huerta Zuñiga Guillermo	HUZG861103SS2	01/11/2018	14	40	E	Entrenador De Alto Rendimiento B	4	Dirección De Deporte Competitivo	6,763.50	448.14	283.80
99	43	012	00153	108	Hurtado Serrano Cynidy Carolina	HUSC940106QM9	21/08/2012	5	22	E	Instructor B	4	Dirección De Deporte Competitivo	8,441.40	539.00	346.00
100	43	012	00153	108	Jaurégui Perez Adriana Del Rocio	JAPA721208E18	22/12/2011	1	30	E	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	1,691.70	110.54	68.24
101	43	012	00153	108	Jimenez Flores Hilda Rocio	JIFH731021P73	01/07/2019	2	6	E	Instructor C	4	Dirección De Deporte Competitivo	13,409.70	1,018.50	655.68
102	43	012	00153	108	Jimenez Hernandez Victoria	PEHV890913136	14/01/2020	10	35	E	Maestro De Secundaria	4	Dirección De Deporte Competitivo	4,242.00	276.38	178.14
103	43	012	00153	108	Jimenez Sanchez Yoselin Sarahi	JISY8912267F6	20/11/2012	2	15	E	Instructor B	4	Dirección De Deporte Competitivo	6,199.05	391.30	259.00
104	43	012	00153	108	Lemus Jimenez Abner	LEJA9204101D8	01/08/2019	3	21.25	E	Instructor	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
105	43	012	00153	108	Leon Sanchez Jose Alberto	LESA851231K16	14/02/2012	1	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
106	43	012	00153	108	Lomeli Benavides Luis Manuel	LOBL8308083J6	16/02/2017	1	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00

DEPECIÓN MENSUAL					COSTO ANUAL															CONCEPTOS PROPIOS DEL ORGANISMO					TOTAL ANUAL
CONCEPTOS PROPIOS DEL ORGANISMO																				CONCEPTOS PROPIOS DEL ORGANISMO					
SOBRE SUELDO	PRIMA QUINQUENAL				SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AQUINALDO	PRIMA VACACIONAL	ESTIMULO ADTVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACION N ISR AGUINALDO	BONO PRODUCTIVIDAD	APOYO UTILES ESCOLARES	PREMO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL		
0.00	0.00	0.00	0.00	0.00	44,269.20	2,934.00	1,857.60	0.00	0.00	3,074.25	614.85	1,844.55	0.00	0.00	10,389.33	0.00	0.00	387.70	0.00	614.85	0.00	0.00	374.60	66,360.93	
0.00	0.00	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	0.00	7,186.00	1,437.20	4,311.60	0.00	0.00	10,389.33	0.00	0.00	990.69	0.00	1,437.20	0.00	0.00	374.60	140,597.02	
0.00	0.00	0.00	0.00	0.00	164,217.60	11,002.32	6,966.00	0.00	0.00	11,404.00	2,280.80	6,842.40	0.00	0.00	10,389.33	0.00	0.00	1,609.26	0.00	2,280.80	0.00	0.00	374.60	217,367.11	
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	0.00	374.60	137,718.20	
0.00	0.00	0.00	0.00	0.00	123,224.40	8,484.00	6,048.00	0.00	0.00	8,557.25	1,711.45	5,134.35	0.00	0.00	10,389.33	0.00	0.00	1,191.78	0.00	1,711.45	0.00	0.00	374.60	166,826.61	
0.00	0.00	0.00	0.00	0.00	131,446.80	9,408.00	5,988.00	0.00	0.00	9,128.25	1,825.65	5,476.95	0.00	0.00	10,389.33	0.00	0.00	1,275.52	0.00	1,825.65	0.00	0.00	374.60	177,138.75	
0.00	0.00	0.00	0.00	0.00	180,000.00	11,568.00	7,728.00	0.00	0.00	12,500.00	2,500.00	7,500.00	0.00	0.00	10,389.33	0.00	0.00	1,769.98	0.00	2,500.00	0.00	0.00	374.60	236,829.92	
0.00	0.00	0.00	0.00	0.00	70,502.40	4,593.60	3,268.80	0.00	0.00	4,896.00	979.20	2,937.60	0.00	0.00	10,389.33	0.00	0.00	654.86	0.00	979.20	0.00	0.00	374.60	99,575.59	
0.00	0.00	0.00	0.00	0.00	98,712.00	7,236.00	4,644.00	0.00	0.00	6,855.00	1,371.00	4,113.00	0.00	0.00	10,389.33	0.00	0.00	942.14	0.00	1,371.00	0.00	0.00	374.60	136,008.08	
0.00	0.00	0.00	0.00	0.00	144,457.20	9,624.00	5,784.00	0.00	0.00	10,031.75	2,006.35	6,019.05	0.00	0.00	10,389.33	0.00	0.00	1,408.02	0.00	2,006.35	0.00	0.00	374.60	192,100.65	
0.00	0.00	0.00	0.00	0.00	160,916.40	12,222.00	7,868.16	0.00	0.00	22,349.50	2,234.95	6,704.85	0.00	0.00	10,389.33	0.00	0.00	3,214.41	0.00	2,234.95	0.00	0.00	374.60	228,509.15	
0.00	0.00	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	0.00	7,186.00	1,437.20	4,311.60	0.00	0.00	10,389.33	0.00	0.00	990.69	0.00	1,437.20	0.00	0.00	374.60	140,597.02	
0.00	0.00	0.00	0.00	0.00	40,723.20	2,653.20	1,710.00	0.00	0.00	2,828.00	565.60	1,696.80	0.00	0.00	10,389.33	0.00	0.00	351.59	0.00	565.60	0.00	0.00	374.60	61,857.92	
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	0.00	374.60	137,718.20	
0.00	0.00	0.00	0.00	0.00	67,870.80	4,422.00	2,850.00	0.00	0.00	4,713.25	942.65	2,827.95	0.00	0.00	10,389.33	0.00	0.00	628.06	0.00	942.65	0.00	0.00	374.60	95,961.29	
0.00	0.00	0.00	0.00	0.00	110,678.40	7,344.00	4,716.00	0.00	0.00	7,686.00	1,537.20	4,611.60	0.00	0.00	10,389.33	0.00	0.00	1,064.01	0.00	1,537.20	0.00	0.00	374.60	149,938.34	
0.00	0.00	0.00	0.00	0.00	144,457.20	9,624.00	5,784.00	0.00	0.00	10,031.75	2,006.35	6,019.05	0.00	0.00	10,389.33	0.00	0.00	1,408.02	0.00	2,006.35	0.00	0.00	374.60	192,100.65	
0.00	0.00	0.00	0.00	0.00	45,000.00	3,138.00	2,058.00	0.00	0.00	3,125.00	625.00	1,875.00	0.00	0.00	10,389.33	0.00	0.00	395.14	0.00	625.00	0.00	0.00	374.60	67,605.07	
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	15,082.80	1,406.90	0.00	0.00	374.60	152,801.00	
0.00	0.00	0.00	0.00	0.00	73,501.20	4,890.00	3,036.00	0.00	0.00	5,104.25	1,020.85	3,062.55	0.00	0.00	10,389.33	0.00	0.00	685.40	0.00	1,020.85	0.00	0.00	374.60	103,085.03	
0.00	0.00	0.00	0.00	0.00	112,230.00	7,845.12	5,145.12	0.00	0.00	7,793.75	1,558.75	4,676.25	0.00	0.00	10,389.33	0.00	0.00	1,079.81	0.00	1,558.75	0.00	0.00	374.60	152,651.48	
0.00	0.00	0.00	0.00	0.00	73,785.60	4,890.00	3,096.00	0.00	0.00	5,124.00	1,024.80	3,074.40	0.00	0.00	10,389.33	0.00	0.00	688.29	0.00	1,024.80	0.00	0.00	374.60	103,471.82	
0.00	0.00	0.00	0.00	0.00	98,161.20	6,468.00	4,020.00	0.00	0.00	6,816.75	1,363.35	4,090.05	0.00	0.00	10,389.33	0.00	0.00	936.54	0.00	0.00	0.00	0.00	374.60	132,619.82	
0.00	0.00	0.00	0.00	0.00	87,919.20	7,528.56	4,903.68	0.00	0.00	6,105.50	1,221.10	3,663.30	0.00	0.00	10,389.33	0.00	0.00	832.23	0.00	1,221.10	0.00	0.00	374.60	124,158.60	
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	0.00	374.60	137,718.20	
0.00	0.00	0.00	0.00	0.00	148,093.20	9,880.56	6,982.56	0.00	0.00	20,568.50	2,056.85	6,170.55	0.00	0.00	10,389.33	0.00	0.00	2,953.23	0.00	2,056.85	0.00	0.00	374.60	209,526.28	
0.00	0.00	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	0.00	7,186.00	1,437.20	4,311.60	0.00	0.00	10,389.33	0.00	0.00	990.69	0.00	1,437.20	0.00	0.00	374.60	140,597.02	
0.00	0.00	0.00	0.00	0.00	294,397.20	18,588.00	12,432.00	0.00	0.00	20,444.25	4,088.85	0.00	0.00	0.00	10,389.33	0.00	0.00	2,935.01	0.00	4,088.85	0.00	0.00	374.60	367,738.09	
0.00	0.00	0.00	0.00	0.00	77,706.00	5,134.56	3,250.80	0.00	0.00	5,396.25	1,079.25	3,237.75	0.00	0.00	10,389.33	0.00	0.00	728.22	0.00	1,079.25	0.00	0.00	374.60	108,376.01	
0.00	0.00	0.00	0.00	0.00	67,870.80	4,422.00	2,850.00	0.00	0.00	4,713.25	942.65	2,827.95	0.00	0.00	10,389.33	0.00	0.00	628.06	0.00	942.65	0.00	0.00	374.60	95,961.29	
0.00	0.00	0.00	0.00	0.00	177,562.80	13,956.00	8,904.00	0.00	0.00	12,330.75	2,466.15	7,398.45	0.00	0.00	10,389.33	0.00	0.00	1,745.16	0.00	2,466.15	0.00	0.00	374.60	237,593.39	
0.00	0.00	0.00	0.00	0.00	57,279.60	3,734.88	2,656.08	0.00	0.00	3,977.75	795.55	2,386.65	0.00	0.00	10,389.33	0.00	0.00	520.20	0.00	795.55	0.00	0.00	374.60	82,910.19	
0.00	0.00	0.00	0.00	0.00	73,785.60	4,890.00	3,096.00	0.00	0.00	5,124.00	1,024.80	3,074.40	0.00	0.00	10,389.33	0.00	0.00	688.29	0.00	1,024.80	0.00	0.00	374.60	103,471.82	
0.00	0.00	0.00	0.00	0.00	67,870.80	4,422.00	2,850.00	0.00	0.00	4,713.25	942.65	2,827.95	0.00	0.00	10,389.33	0.00	0.00	628.06	0.00	942.65	0.00	0.00	374.60	95,961.29	
0.00	0.00	0.00	0.00	0.00	152,348.40	10,324.80	6,724.80	0.00	0.00	10,579.75	2,115.95	6,347.85	0.00	0.00	10,389.33	0.00	0.00	1,488.38	5,747.76	2,115.95	0.00	0.00	374.60	208,557.57	
0.00	0.00	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	0.00	7,205.25	1,441.05	4,323.15	0.00	0.00	10,389.33	0.00	0.00	993.51	0.00	1,441.05	0.00	0.00	374.60	140,915.54	
0.00	0.00	0.00	0.00	0.00	171,442.80	11,484.00	7,932.00	0.00	0.00	11,905.75	2,381.15	7,143.45	0.00	0.00	10,389.33	0.00	0.00	1,682.84	0.00	2,381.15	0.00	0.00	374.60	227,117.07	
0.00	0.00	0.00	0.00	0.00	101,455.20	6,722.16	4,257.12	0.00	0.00	7,045.50	1,409.10	4,227.30	0.00	0.00	10,389.33	0.00	0.00	970.08	0.00	1,409.10	0.00	0.00	374.60	138,259.49	
0.00	0.00	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	0.00	7,205.25	1,441.05	4,323.15	0.00	0.00	10,389.33	0.00	0.00	993.51	0.00	1,441.05	0.00	0.00	374.60	140,915.54	
0.00	0.00	0.00	0.00	0.00	146,365.20	9,780.00	5,952.00	0.00	0.00	10,164.25	2,032.85	6,098.55	0.00	0.00	10,389.33	0.00	0.00	1,427.45	0.00	0.00	0.00	0.00	374.60	192,584.23	
0.00	0.00	0.00	0.00	0.00	50,904.00	3,316.56	2,137.44	0.00	0.00	3,535.00	707.00	2,121.00	0.00	0.00	10,389.33	0.00	0.00	455.27	0.00	707.00	0.00	0.00	374.60	74,647.20	
0.00	0.00	0.00	0.00	0.00	57,279.60	3,734.88	2,656.08	0.00	0.00	3,977.75	795.55	2,386.65	0.00	0.00	10,389.33	0.00	0.00	520.20	0.00	795.55	0.00	0.00	374.60	82,910.19	
0.00	0.00	0.00	0.00	0.00	112,766.40	7,344.00	4,716.00	0.00	0.00	7,831.00	1,566.20	4,698.60	0.00	0.00	10,389.33	0.00	0.00	1,085.28	0.00	1,566.20	0.00	0.00	374.60	152,337.61	
0.00	0.00	0.00	0.00	0.00	119,998.80	7,482.00	4,794.00	0.00	0.00	8,333.25	1,666.65	4,999.95													

NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

No. Cons	UP	UR	UEG	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	FING	NIVEL	JOR	CATEG	CATEGORIA	ZONA ECONOMICA	ADSCRIPCION	SUELDO	DESPENSA	PASAJE
														2,828.10	184.26	118.76
107	43	012	00153	108	Lomeli Marquez Monica Jimena	LOMM940204MP4	19/03/2014	2	10	E	Instructor C	4	Dirección De Deporte Competitivo	24,140.70	1,465.00	1,007.00
108	43	012	00153	108	Lopez De La Cruz Yoel	LOCY730515N50	01/03/2017	16	40	E	Entrenador B	4	Dirección De Deporte Competitivo	14,825.10	1,046.00	686.00
109	43	012	00153	108	Lopez Garcia Raul Jesael	LOGR861117FT9	16/01/2016	10	40	E	Entrenador B	4	Dirección De Deporte Competitivo	13,409.70	1,018.50	655.68
110	43	012	00153	108	Lopez Lomeli Alan	LOLA880209HJ0	02/10/2017	10	35	E	Maestro De Secundaria	4	Dirección De Deporte Competitivo	9,876.60	695.00	493.00
111	43	012	00153	108	Lopez Navarro Miguel Angel	LONM790401J42	16/01/2016	7	30	E	Entrenador C	4	Dirección De Deporte Competitivo	5,550.90	358.50	233.50
112	43	012	00153	108	Lopez Rodriguez Juan Carlos	LORJ770203953	01/02/2017	1	20	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
113	43	012	00153	108	Lopez Sanchez Josue	LOSJ9709117N4	20/10/2018	1	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,409.70	1,018.50	655.68
114	43	012	00153	108	Lopez Ventura Maria Guadalupe	LOVG820322T17	03/09/2009	10	35	E	Maestro De Secundaria	4	Dirección De Deporte Competitivo	8,623.20	554.00	362.00
115	43	012	00153	108	Macias Cuevas Francisco Javier	MACF9212075RA	18/03/2015	2	30	E	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	5,379.90	356.56	225.76
116	43	012	00153	108	Marban Salcedo Monica Esther	MASM901202IN2	01/09/2009	5	17.5	E	Instructor B	4	Dirección De Deporte Competitivo	9,495.90	687.00	482.00
117	43	012	00153	108	Mariscal Arciniega Jose De Jesus	MAAJ89050393A	01/11/2016	6	30	E	Entrenador C	4	Dirección De Deporte Competitivo	7,837.50	603.00	387.50
118	43	012	00153	108	Marquez Zendejas Lucia Guadalupe	MAZL920616524	06/12/2011	12	20	E	Entren Alto Rendim B	4	Dirección De Deporte Competitivo	5,090.40	331.66	213.76
119	43	012	00153	108	Marquez Zendejas Sandra	MAZS890709S90	02/01/2012	2	18	E	Instructor B	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
120	43	012	00153	108	Martinez Gutierrez Maria Susana	MAGS701231219	16/06/2010	1	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	16,567.80	1,206.00	775.00
121	43	012	00153	108	Martinez Huerta Pedro	MAHP670409GFA	08/05/2013	13	40	E	Jefe De Departamento C	4	Dirección De Deporte Competitivo	13,241.00	936.00	585.00
122	43	012	00153	108	Aguilar Suarez Diego De Jesus	AUSD821224CH1	01/01/2020	14	30	E	Entrenador "B"	4	Dirección De Gestión Interinstitucional	8,741.40	554.00	362.00
123	43	012	00153	108	Medina Camacho Carlos Alberto	MECC781112114	23/06/2014	2	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
124	43	012	00153	108	Melgoza Martinez Victoria Elizabeth	MEMV771205SA6	20/01/2018	1	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	10,788.60	717.00	467.00
125	43	012	00153	108	Mendoza Jimenez Jose Prudencio	MEJP700804GZ7	16/05/2012	1	40	E	Auxiliar Operativo B	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
126	43	012	00153	108	Mercado Loza Ana Isabel Cristina	MELA900830NYA	19/01/2012	1	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
127	43	012	00153	108	Miranda Lares Alex Armando	MILA930215LW7	01/07/2014	1	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
128	43	012	00153	108	Miranda Mendez Juan Gabriel	MINMJ770321S64	01/11/2010	1	40	E	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	20,271.90	1,206.00	755.00
129	43	012	00153	108	Montellano Ruvalcaba Karen Selene	MORK920208IE3	16/02/2012	15	40	E	Entrenador B	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
130	43	012	00153	108	Montes Limon Enrique De Jesus	MOLE910727UF5	17/12/2011	1	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
131	43	012	00153	108	Mora Ramirez Francisco Javier	MORF650809A45	01/06/2014	1	40	E	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	12,341.10	823.38	581.88
132	43	012	00153	108	Morales Wilton Esthela Alejandra	MOWE840606LY0	06/08/2018	8	35	E	Maestro De Primaria	4	Dirección De Deporte Competitivo	7,686.00	509.38	322.50
133	43	012	00153	108	Moran Plazola Briseyde	MOPB880224514	01/03/2012	5	25	E	Instructor A	4	Dirección De Deporte Competitivo	15,648.30	965.00	663.00
134	43	012	00153	108	Moreno Espiritu Edgar	MOEE8609026F1	16/10/2016	15	30	E	Entrenador A	4	Dirección De Deporte Competitivo	30,000.00	1,664.00	1,139.00
135	43	012	00153	108	Moreno X Camilo	MOCA7811048V5	01/01/2017	18	40	E	Entrenador A	4	Dirección De Deporte Competitivo	4,242.00	276.38	178.14
136	43	012	00153	108	Muñoz Alvarado Sandra Elena	MUAS931012QF4	02/03/2017	2	15	E	Instructor B	4	Dirección De Deporte Competitivo	8,441.40	539.00	346.00
137	43	012	00153	108	Murguía Orozco Abraham Aldair	MUOA9712282N4	01/03/2018	1	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	5,379.90	356.56	225.76
138	43	012	00153	108	Murillo Solis Juan Carlos	MUSJ7610243G1	01/09/2012	5	17.5	E	Instructor B	4	Dirección De Deporte Competitivo	5,406.80	356.56	225.76
139	43	012	00153	108	Murillo Vazquez Jonathan Emmanuel	MUVJ910704TS1	07/11/2012	4	17.75	E	Instructor B	4	Dirección De Deporte Competitivo	7,070.10	460.64	296.88
140	43	012	00153	108	Nava Velazquez Jonathan Ubaldo	NAVJ850523GP7	23/01/2012	2	25	E	Instructor A	4	Dirección De Deporte Competitivo	13,409.70	1,018.50	655.68
141	43	012	00153	108	Navarro Gonzalez Adrian Eduardo	NAGA910420JQ6	18/08/2014	10	35	E	Maestro De Secundaria	4	Dirección De Deporte Competitivo	6,475.50	427.88	270.90
142	43	012	00153	108	Navarro Osorio Fernando	NAOF560707IQ7	01/10/2015	4	21.25	E	Instructor B	4	Dirección De Deporte Competitivo	5,655.90	368.50	237.50
143	43	012	00153	108	Neri Lomeli Laura Lizette	NELL8802148J5	25/04/2017	2	20	E	Instructor B	4	Dirección De Deporte Competitivo	12,500.40	837.38	595.88
144	43	012	00153	108	Núñez Ayala Carlos Alberto	NUAC8910013D9	16/11/2010	9	35	E	Maestro Tecnico	4	Dirección De Deporte Competitivo	14,835.00	1,163.00	742.00
145	43	012	00153	108	Núñez Ferrer George	NUFJ711212RN6	16/01/2016	10	40	E	Entrenador B	4	Dirección De Deporte Competitivo	7,620.30	501.26	313.76
146	43	012	00153	108	Núñez Meza David	NUMD831229LS6	01/03/2014	4	25	E	Entren Alto Rendim C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
147	43	012	00153	108	Núñez Razon Joel	NURJ7401142D8	13/11/2010	1	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	10,954.00	784.00	499.00
148	43	012	00153	108	Marquez Ramirez Triana Nicole	MART950527L50	16/02/2020	10	30	E	Nutriólogo	4	Dirección De Deporte Competitivo	13,409.70	1,018.50	655.68
149	43	012	00153	108	Ochoa Lara Maria Del Rocio	OOLR780210MA9	20/05/2013	10	35	E	Maestro De Secundaria	4	Dirección De Deporte Competitivo	13,409.70	1,018.50	655.68
150	43	012	00153	108	Ochoa Patiño Bruno	OOPB8909296N2	06/08/2018	10	35	E	Maestro De Secundaria	4	Dirección De Deporte Competitivo	9,978.90	695.00	493.00
151	43	012	00153	108	Olague Morales Jorge Arturo	OAMJ901117P58	01/04/2015	7	30	E	Fisiatra	4	Dirección De Deporte Competitivo	13,409.70	1,018.50	655.68
152	43	012	00153	108	Olimos Martínez Humberto	OOMH800408PL2	26/09/2016	10	35	E	Maestro De Secundaria	4	Dirección De Deporte Competitivo	15,204.00	965.00	643.00
153	43	012	00153	108	Olvera Lopez Alan Cristobal	OELA890709B77	16/01/2016	15	30	E	Entrenador C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
154	43	012	00153	108	Orozco Maynard David	OOMD831226MX7	07/08/2010	2	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	14,380.80	879.00	604.20
155	43	012	00153	108	Ortiz Delaz Ruben	OIDR800801IR1	01/03/2011	16	24	E	Entrenador De Alto Rendimiento B	4	Dirección De Deporte Competitivo	8,623.20	554.00	362.00
156	43	012	00153	108	Ortiz Veliz Francisco Javier	OIVF870407MJ4	20/02/2012	2	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	24,560.40	1,394.40	938.40
157	43	012	00153	108	Otero Aguirre Luis Manuel	OEAL470904NQ2	01/07/2009	17	36	E	Entrenador "B"	4	Dirección De Deporte Competitivo	8,459.10	554.00	342.00
158	43	012	00153	108	Pacheco Lomeli Jose Manuel	PALM871116D20	01/02/2019	2	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	47,094.00	1,920.00	1,376.00
159	43	012	00153	108	Padilla Soto Nicolas Guillermo	PASN640919RH3	06/12/2018	23	40	E	Titular Del Organismo Interno De Control	4	Dirección General			

DEPECIÓN MENSUAL					COSTO ANUAL																					
					CONCEPTOS PROPIOS DEL ORGANISMO																	CONCEPTOS PROPIOS DEL ORGANISMO				
SOBRE SUELDO	PRIMA QUINQUENAL				SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTÍMULO ADTVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACIO N ISR AGUINALDO	BONO PRODUCTIVIDAD	APOYO UTILES ESCOLARES	PREMIO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL			
0.00	0.00	0.00	0.00	0.00	33,937.20	2,211.12	1,425.12	0.00	0.00	2,356.75	471.35	1,414.05	0.00	0.00	10,389.33	0.00	0.00	282.48	0.00	471.35	0.00	374.60	53,333.35			
0.00	0.00	0.00	0.00	0.00	289,688.40	17,580.00	12,084.00	0.00	0.00	20,117.25	4,023.45	0.00	0.00	0.00	10,389.33	0.00	0.00	2,887.05	0.00	4,023.45	0.00	374.60	361,167.53			
0.00	0.00	0.00	0.00	0.00	177,901.20	12,552.00	8,232.00	0.00	0.00	12,354.25	2,470.85	7,412.55	0.00	0.00	10,389.33	0.00	0.00	1,748.61	0.00	2,470.85	0.00	374.60	235,906.24			
0.00	0.00	0.00	0.00	0.00	160,916.40	12,222.00	7,868.16	0.00	0.00	22,349.50	2,234.95	6,704.85	0.00	0.00	10,389.33	0.00	0.00	3,214.41	0.00	2,234.95	0.00	374.60	228,509.15			
0.00	0.00	0.00	0.00	0.00	118,519.20	8,340.00	5,916.00	0.00	0.00	8,230.50	1,646.10	4,938.30	0.00	0.00	10,389.33	0.00	0.00	1,143.86	0.00	1,646.10	0.00	374.60	161,143.99			
0.00	0.00	0.00	0.00	0.00	66,610.80	4,302.00	2,802.00	0.00	0.00	4,625.75	925.15	2,775.45	0.00	0.00	10,389.33	0.00	0.00	615.23	0.00	925.15	0.00	374.60	94,345.46			
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	374.60	137,718.20			
0.00	0.00	0.00	0.00	0.00	160,916.40	12,222.00	7,868.16	0.00	0.00	22,349.50	2,234.95	6,704.85	0.00	0.00	10,389.33	0.00	0.00	3,214.41	0.00	2,234.95	0.00	374.60	228,509.15			
0.00	0.00	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	0.00	7,186.00	1,437.20	4,311.60	0.00	0.00	10,389.33	0.00	0.00	990.69	0.00	1,437.20	0.00	374.60	140,597.02			
0.00	0.00	0.00	0.00	0.00	64,558.80	4,278.72	2,709.12	0.00	0.00	4,483.25	896.65	2,689.95	0.00	0.00	10,389.33	0.00	0.00	594.33	0.00	896.65	0.00	374.60	91,871.40			
0.00	0.00	0.00	0.00	0.00	113,950.80	8,244.00	5,784.00	0.00	0.00	7,913.25	1,582.65	4,747.95	0.00	0.00	10,389.33	0.00	0.00	1,097.34	0.00	1,582.65	0.00	374.60	155,666.57			
0.00	0.00	0.00	0.00	0.00	94,050.00	7,236.00	4,650.00	0.00	0.00	6,531.25	1,306.25	3,918.75	0.00	0.00	10,389.33	0.00	0.00	894.67	0.00	1,306.25	0.00	374.60	130,657.10			
0.00	0.00	0.00	0.00	0.00	61,084.80	3,979.92	2,565.12	0.00	0.00	4,242.00	848.40	2,545.20	0.00	0.00	10,389.33	0.00	0.00	558.95	0.00	848.40	0.00	374.60	87,436.72			
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	374.60	137,718.20			
0.00	0.00	0.00	0.00	0.00	198,813.60	14,472.00	9,300.00	0.00	0.00	13,806.50	2,761.30	8,283.90	0.00	0.00	10,389.33	0.00	0.00	1,961.58	0.00	0.00	0.00	374.60	260,162.81			
0.00	0.00	0.00	0.00	0.00	158,892.00	11,232.00	7,020.00	0.00	0.00	11,034.17	2,206.83	6,620.50	0.00	0.00	10,389.33	0.00	0.00	1,555.02	0.00	2,206.83	0.00	374.60	211,531.28			
0.00	0.00	0.00	0.00	0.00	104,896.80	6,648.00	4,344.00	0.00	0.00	7,284.50	1,456.90	4,370.70	0.00	0.00	10,389.33	0.00	0.00	1,005.13	0.00	1,456.90	0.00	374.60	142,226.86			
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	374.60	137,718.20			
0.00	0.00	0.00	0.00	0.00	129,463.20	8,604.00	5,604.00	0.00	0.00	8,990.50	1,798.10	5,394.30	0.00	0.00	10,389.33	0.00	0.00	1,255.32	0.00	1,798.10	0.00	374.60	173,671.45			
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	374.60	137,718.20			
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	374.60	137,718.20			
0.00	0.00	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	0.00	9,379.25	1,875.85	5,627.55	0.00	0.00	10,389.33	0.00	0.00	1,312.33	0.00	1,875.85	0.00	374.60	180,103.96			
0.00	0.00	0.00	0.00	0.00	243,262.80	14,472.00	9,060.00	0.00	0.00	16,893.25	3,378.65	10,135.95	0.00	0.00	10,389.33	0.00	0.00	2,414.25	0.00	3,378.65	0.00	374.60	313,759.49			
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	374.60	137,718.20			
0.00	0.00	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	0.00	9,379.25	1,875.85	5,627.55	0.00	0.00	10,389.33	0.00	0.00	1,312.33	0.00	1,875.85	0.00	374.60	180,103.96			
0.00	0.00	0.00	0.00	0.00	148,093.20	9,880.56	6,982.56	0.00	0.00	20,568.50	2,056.85	6,170.55	0.00	0.00	10,389.33	0.00	0.00	2,953.23	0.00	2,056.85	0.00	374.60	209,526.23			
0.00	0.00	0.00	0.00	0.00	92,232.00	6,112.56	3,870.00	0.00	0.00	6,405.00	1,281.00	3,843.00	0.00	0.00	10,389.33	0.00	0.00	876.15	0.00	1,281.00	0.00	374.60	126,664.64			
0.00	0.00	0.00	0.00	0.00	187,779.80	11,580.00	7,956.00	0.00	0.00	13,040.25	2,608.05	7,824.15	0.00	0.00	10,389.33	0.00	0.00	1,849.21	0.00	2,608.05	0.00	374.60	246,009.24			
0.00	0.00	0.00	0.00	0.00	360,000.00	19,968.00	13,668.00	0.00	0.00	25,000.00	5,000.00	0.00	0.00	0.00	10,389.33	0.00	0.00	3,603.11	0.00	5,000.00	0.00	374.60	443,003.04			
0.00	0.00	0.00	0.00	0.00	50,904.00	3,316.56	2,137.68	0.00	0.00	3,535.00	707.00	2,121.00	0.00	0.00	10,389.33	0.00	0.00	455.27	0.00	707.00	0.00	374.60	74,647.44			
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	374.60	137,718.20			
0.00	0.00	0.00	0.00	0.00	64,558.80	4,278.72	2,709.12	0.00	0.00	4,483.25	896.65	2,689.95	0.00	0.00	10,389.33	0.00	0.00	594.33	0.00	896.65	0.00	374.60	91,871.40			
0.00	0.00	0.00	0.00	0.00	64,879.20	4,278.72	2,709.12	0.00	0.00	4,505.50	901.10	2,703.30	0.00	0.00	10,389.33	0.00	0.00	597.59	0.00	901.10	0.00	374.60	92,239.56			
0.00	0.00	0.00	0.00	0.00	84,841.20	5,527.68	3,562.56	0.00	0.00	5,891.75	1,178.35	3,535.05	0.00	0.00	10,389.33	0.00	0.00	800.88	0.00	1,178.35	0.00	374.60	117,279.76			
0.00	0.00	0.00	0.00	0.00	160,916.40	12,222.00	7,868.16	0.00	0.00	22,349.50	2,234.95	6,704.85	0.00	0.00	10,389.33	0.00	0.00	3,214.41	0.00	2,234.95	0.00	374.60	228,509.15			
0.00	0.00	0.00	0.00	0.00	77,706.00	5,134.56	3,250.80	0.00	0.00	5,396.25	1,079.25	3,237.75	0.00	0.00	10,389.33	0.00	0.00	728.22	0.00	1,079.25	0.00	374.60	108,376.01			
0.00	0.00	0.00	0.00	0.00	67,870.80	4,422.00	2,850.00	0.00	0.00	4,713.25	942.65	2,827.95	0.00	0.00	10,389.33	0.00	0.00	628.06	0.00	942.65	0.00	374.60	95,961.29			
0.00	0.00	0.00	0.00	0.00	150,004.80	10,048.56	7,150.56	0.00	0.00	20,834.00	2,083.40	6,250.20	0.00	0.00	10,389.33	0.00	0.00	2,992.17	0.00	2,083.40	0.00	374.60	212,211.02			
0.00	0.00	0.00	0.00	0.00	178,020.00	13,956.00	8,904.00	0.00	0.00	12,362.50	2,472.50	7,417.50	0.00	0.00	10,389.33	0.00	0.00	1,749.82	0.00	2,472.50	0.00	374.60	238,118.75			
0.00	0.00	0.00	0.00	0.00	91,443.60	6,015.12	3,765.12	0.00	0.00	6,350.25	1,270.05	3,810.15	0.00	0.00	10,389.33	0.00	0.00	868.12	0.00	1,270.05	0.00	374.60	125,556.39			
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	374.60	137,718.20			
0.00	0.00	0.00	0.00	0.00	131,448.00	9,408.00	5,988.00	0.00	0.00	9,128.33	1,825.67	5,477.00	0.00	0.00	10,389.33	0.00	0.00	1,275.53	0.00	1,825.67	0.00	374.60	177,140.13			
0.00	0.00	0.00	0.00	0.00	160,916.40	12,222.00	7,868.16	0.00	0.00	22,349.50	2,234.95	6,704.85	0.00	0.00	10,389.33	0.00	0.00	3,214.41	0.00	2,234.95	0.00	374.60	228,509.15			
0.00	0.00	0.00	0.00	0.00	160,916.40	12,222.00	7,868.16	0.00	0.00	22,349.50	2,234.95	6,704.85	0.00	0.00	10,389.33	0.00	0.00	3,214.41	0.00	2,234.95	0.00	374.60	228,509.15			
0.00	0.00	0.00	0.00	0.00	119,746.80	8,340.00	5,916.00	0.00	0.00	8,315.75	1,663.15	4,989.45	0.00	0.00	10,389.33	0.00	0.00	1,156.36	0.00	1,663.15	0.00	374.60	162,			

NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

Nº. Cons	UP	UR	UEG	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	F.ING	NIVEL	JOR	CATEG	CATEGORIA	ZONA ECONOMICA	ADSCRIPCIÓN	SUELDO	DESPENSA	PASAJE
160	43	012	00153	108	Paredes Cesefia Alvaro Alberto	PACA8909295F0	16/11/2016	13	24	E	Entrenador B	4	Dirección De Deporte Competitivo	10,149.90	723.60	465.00
161	43	012	00153	108	Patricio Lopez Margarita Guadalupe	PALM8908011P6	23/01/2012	2	30	E	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
162	43	012	00153	108	Perez Alvarez Xochitl Anahi	PEAX8702101J2	18/08/2014	10	35	E	Maestro De Secundaria	4	Dirección De Deporte Competitivo	13,409.70	1,018.50	655.68
163	43	012	00153	108	Perez Basulto Ana Fabiola	PEBA830826G12	01/09/2012	5	25	E	Instructor A	4	Dirección De Deporte Competitivo	7,686.00	509.38	322.50
164	43	012	00153	108	Perez Cortes Jesus David	PECJ9110185L5	24/03/2011	5	22.5	E	Instructor B	4	Dirección De Deporte Competitivo	6,917.40	458.44	290.26
165	43	012	00153	108	Perez Cortes Raul Fernando	PECR951102S91	16/06/2013	5	19.5	E	Instructor B	4	Dirección De Deporte Competitivo	5,995.20	397.42	251.56
166	43	012	00153	108	Perez Hernandez Mayra	PEHM890703AG4	01/01/2012	14	30	E	Entrenador De Alto Rendimiento B	4	Dirección De Deporte Competitivo	13,241.10	936.00	585.00
167	43	012	00153	108	Perez Lima Selene Marlen	PELS830823PZA	30/08/2010	9	35	E	Maestro Tecnico	4	Dirección De Deporte Competitivo	12,500.40	837.38	595.88
168	43	012	00153	108	Perez Medina Adelina	PEMA7901227P9	16/03/2012	5	25	E	Instructor A	4	Dirección De Deporte Competitivo	7,686.00	509.38	322.50
169	43	012	00153	108	Perez Romero Irving Geovanny	PERI970217IE7	02/10/2015	4	12.75	E	Instructor C	4	Dirección De Deporte Competitivo	3,859.50	254.70	161.66
170	43	012	00153	108	Perez Solorio Alejandro	PESA740416BD1	15/10/2018	5	48	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	12,695.70	860.40	560.40
171	43	012	00153	108	Vacante			10	30	E	Auxiliar Administrativo A	4	Dirección De Cultura Física	11,296.50	784.00	519.00
172	43	012	00153	108	Ponce Garcia Irumarima Tukary	POGI921231BZ9	03/07/2017	6	13	E	Instructor B	4	Dirección De Deporte Competitivo	4,184.10	297.38	206.70
173	43	012	00153	108	Prado Hernandez Aldo Alberto	PAHA870531HZ0	19/01/2009	1	30	E	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
174	43	012	00153	108	Pulido Garcia Martha Patricia	PUGM711113ME8	13/08/2018	8	35	E	Maestro De Primaria	4	Dirección De Deporte Competitivo	12,341.10	823.38	581.88
175	43	012	00153	108	Quintero Muñoz Brenda Lizbeth	QUMB990209RTA	02/12/2017	1	30	E	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
176	43	012	00153	108	Carro Rodriguez Noemi	CARN630125QJ9	04/02/2020	10	35	E	Maestro De Secundaria	4	Dirección De Deporte Competitivo	13,409.70	1,018.50	655.68
177	43	012	00153	108	Ramirez Garcia Fausto Alberto	RAGF770314S28	07/03/2014	10	35	E	Auxiliar Operativo A	4	Dirección De Gestión Interinstitucional	13,258.20	915.26	600.00
178	43	012	00153	108	Ramirez Macias Jorge Alejandro	RAMJ880304KU2	16/06/2013	5	26.25	E	Instructor A	4	Dirección De Deporte Competitivo	8,009.70	529.76	335.40
179	43	012	00153	108	Ramirez Macias Victor Hugo	RAMV880304NB2	01/02/2012	5	25	E	Instructor A	4	Dirección De Deporte Competitivo	7,686.00	509.38	322.50
180	43	012	00153	108	Ramirez Ruvalcaba Francisco Javier	RARF691222PJ0	11/06/2012	2	25	E	Instructor B	4	Dirección De Deporte Competitivo	7,070.10	460.64	296.88
181	43	012	00153	108	Real Alvarez Jesus Jonathan	REAJ890710P93	01/07/2009	2	12	E	Instructor C	4	Dirección De Deporte Competitivo	3,393.60	221.10	142.50
182	43	012	00153	108	Rivera Sarmientos Nayeli	RISN870817K26	03/09/2018	8	35	E	Maestro De Primaria	4	Dirección De Deporte Competitivo	12,341.10	823.38	581.88
183	43	012	00153	108	Robles Ramirez Luisa Alejandra	RORL850519SQ1	01/12/2009	6	30	E	Medico C	4	Dirección De Deporte Competitivo	9,736.80	687.00	482.00
184	43	012	00153	108	Rodriguez Chaides Ana Maria	ROCA821110GA8	19/08/2009	10	35	E	Maestro De Secundaria	4	Dirección De Deporte Competitivo	13,409.70	1,018.50	655.68
185	43	012	00153	108	De La O Alvarez Eduardo	OAED731105IN4	01/01/2020	7	35	E	Entrenador	4	Dirección De Deporte Competitivo	11,835.00	873.00	541.00
186	43	012	00153	108	Rodriguez Ibarra Juan Alberto	ROIJ6905309K8	01/04/2018	8	20	E	Entrenador De Alto Rendimiento C	4	Dirección De Deporte Competitivo	6,900.00	407.50	258.00
187	43	012	00153	108	Rodriguez Lomeli Arturo	ROLA5003204I6	16/08/2011	12	20	E	Entrenador B	4	Dirección De Deporte Competitivo	7,915.50	603.00	387.50
188	43	012	00153	108	Rodriguez Moreno Haniel	ROMH921021QXA	16/12/2012	12	20	E	Entrenador B	4	Dirección De Deporte Competitivo	7,915.50	603.00	387.50
189	43	012	00153	108	Rodriguez Nares Raul	RONR7511113D7	14/02/2012	1	40	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
190	43	012	00153	108	Rodriguez Pacheco Felix Alberto	ROPF740529R25	16/01/2016	11	40	E	Psicologo	4	Dirección De Deporte Competitivo	15,345.00	1,163.00	742.00
191	43	012	00153	108	Rodriguez Perez Jorge Armando	ROPJ770219UK7	16/02/2012	5	30	E	Instructor A	4	Dirección De Deporte Competitivo	9,223.20	612.00	393.00
192	43	012	00153	108	Rodriguez Rodriguez Aldo Misael	RORA921105DB2	04/02/2012	1	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
193	43	012	00153	108	Rojano Zaragoza Irma Thalia	ROZI880717Q83	24/10/2014	10	20	E	Entrenador B	4	Dirección De Deporte Competitivo	7,228.50	581.50	371.00
194	43	012	00153	108	Roman Hernandez Lazaro Antonio	ROHL530608JG0	16/01/2016	10	40	E	Entrenador B	4	Dirección De Deporte Competitivo	15,267.90	1,046.00	686.00
195	43	012	00153	108	Romero Cervantes Paola Guadalupe	ROCP861123FH8	06/08/2018	9	35	E	Psicologo	4	Dirección De Deporte Competitivo	12,500.40	837.38	595.88
196	43	012	00153	108	Romero Gonzalez Brayan Kevin	ROGB941225KG6	01/06/2019	5	40	E	Auxiliar Administrativo	4	Dirección De Administración Y Finanzas	12,197.00	815.00	716.00
197	43	012	00153	108	Rubio Alvarez Citalli Ahtziri	RUAC891016QL7	18/09/2012	2	28	E	Instructor A	4	Dirección De Deporte Competitivo	7,918.50	515.90	322.50
198	43	012	00153	108	Ruiz Gonzalez Claudia Elizabeth	RUGC8909222S8	16/01/2016	5	30	E	Entrenador C	4	Dirección De Deporte Competitivo	9,201.90	612.00	393.00
199	43	012	00153	108	Salgado Torres Reineiro Caridad	SATR710313938	16/09/2010	14	30	E	Entrenador De Alto Rendimiento B	4	Dirección De Deporte Competitivo	14,445.30	936.00	605.00
200	43	012	00153	108	Salgado Villalpando Elizabeth	SAVE850105855	22/01/2018	12	30	E	Entren Alto Rendim C	4	Dirección De Deporte Competitivo	12,130.20	873.00	562.00
201	43	012	00153	108	Sanchez Vazquez Carlos Eliodoro	SAVC610928731	16/01/2016	12	40	E	Tecnico Especializado "C"	4	Dirección De Deporte Competitivo	15,933.00	1,206.00	775.00
202	43	012	00153	108	Sandoval Gonzalez Ivan	SAGI940424TV7	17/09/2014	4	20	E	Entren Alto Rendim C	4	Dirección De Deporte Competitivo	6,021.90	401.00	251.00
203	43	012	00153	108	Santalla Lopez Roberto	SALR520805QI0	09/04/2015	18	40	E	Entrenador A	4	Dirección De Deporte Competitivo	31,976.10	1,671.00	1,153.00
204	43	012	00153	108	Santibañez Calderon Leticia	SACL720225SQA	16/08/2017	1	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
205	43	012	00153	108	Santoyo Muñoz Maria Concepcion	SAMC700208FB1	10/12/2011	1	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
206	43	012	00153	108	Serrano Garcia Jessica Paola	SEGJ870701TF5	18/08/2014	10	35	E	Maestro De Secundaria	4	Dirección De Deporte Competitivo	13,409.70	1,018.50	655.68
207	43	012	00153	108	Servin De La Mora Sillas Moises	SESM790216KJ6	03/10/2018	10	35	E	Maestro De Secundaria	4	Dirección De Deporte Competitivo	13,409.70	1,018.50	655.68
208	43	012	00153	108	Silva Avalos Jose Miguel	SIAM821121DL3	16/06/2016	2	30	E	Fisiatra	4	Dirección De Deporte Competitivo	8,614.50	554.00	362.00
209	43	012	00153	108	Vacante			1	30	E	Auxiliar Administrativo	4	Dirección De Administración Y Finanzas	7,730.10	539.00	335.00
210	43	012	00153	108	Solano Gonzalez Uriel	SOGU940202VD1	16/08/2017	5	22.5	E	Instructor B	4	Dirección De Deporte Competitivo	6,917.40	458.44	290.26
211	43	012	00153	108	Solis Rosales David	SORD8303221G5	02/09/2011	12	40	E	Entrenador "B"	4	Dirección De Deporte Competitivo	15,743.10	1,206.00	775.00
212	43	012	00153	108	Solorio Llanes Hector Enrique	SOLH700921EDA	17/12/2011	1	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00

DECEPCIÓN MENSUAL					COSTO ANUAL																		
		CONCEPTOS PROPIOS DEL ORGANISMO															CONCEPTOS PROPIOS DEL ORGANISMO						
SOBRE SUELDO	PRIMA QUINQUENAL				SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADTVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACION ISR AGUINALDO	BONO PRODUCTIVIDAD	APOYO UTILES ESCOLARES	PREMIO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL
0.00	0.00	0.00	0.00	0.00	121,798.80	8,683.20	5,580.00	0.00	0.00	8,458.25	1,691.65	5,074.95	0.00	0.00	10,389.33	0.00	0.00	1,177.26	0.00	1,691.65	0.00	374.60	164,919.69
0.00	0.00	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	0.00	7,205.25	1,441.05	4,323.15	0.00	0.00	10,389.33	0.00	0.00	993.51	0.00	1,441.05	0.00	374.60	140,915.54
0.00	0.00	0.00	0.00	0.00	160,916.40	12,222.00	7,868.16	0.00	0.00	22,349.50	2,234.95	6,704.85	0.00	0.00	10,389.33	0.00	0.00	3,214.41	0.00	2,234.95	0.00	374.60	228,509.15
0.00	0.00	0.00	0.00	0.00	92,232.00	6,112.56	3,870.00	0.00	0.00	6,405.00	1,281.00	3,843.00	0.00	0.00	10,389.33	0.00	0.00	876.15	0.00	1,281.00	0.00	374.60	126,664.64
0.00	0.00	0.00	0.00	0.00	83,008.80	5,501.28	3,483.12	0.00	0.00	5,764.50	1,152.90	3,458.70	0.00	0.00	10,389.33	0.00	0.00	782.22	0.00	1,152.90	0.00	374.60	115,068.35
0.00	0.00	0.00	0.00	0.00	71,942.40	4,769.04	3,018.72	0.00	0.00	4,996.00	999.20	2,997.60	0.00	0.00	10,389.33	0.00	0.00	669.52	0.00	999.20	0.00	374.60	101,155.61
0.00	0.00	0.00	0.00	0.00	158,893.20	11,232.00	7,020.00	0.00	0.00	11,034.25	2,206.85	6,620.55	0.00	0.00	10,389.33	0.00	0.00	1,555.03	0.00	2,206.85	0.00	374.60	211,532.66
0.00	0.00	0.00	0.00	0.00	150,004.80	10,048.56	7,150.56	0.00	0.00	20,834.00	2,083.40	6,250.20	0.00	0.00	10,389.33	0.00	0.00	2,992.17	0.00	2,083.40	0.00	374.60	212,211.02
0.00	0.00	0.00	0.00	0.00	92,232.00	6,112.56	3,870.00	0.00	0.00	6,405.00	1,281.00	3,843.00	0.00	0.00	10,389.33	0.00	0.00	876.15	0.00	1,281.00	0.00	374.60	126,664.64
0.00	0.00	0.00	0.00	0.00	46,314.00	3,056.40	1,939.92	0.00	0.00	3,216.25	643.25	1,929.75	0.00	0.00	10,389.33	0.00	0.00	408.52	0.00	643.25	0.00	374.60	68,915.27
0.00	0.00	0.00	0.00	0.00	152,348.40	10,324.80	6,724.80	0.00	0.00	10,579.75	2,115.95	6,347.85	0.00	0.00	10,389.33	0.00	0.00	1,488.38	0.00	2,115.95	0.00	374.60	202,809.81
0.00	0.00	0.00	0.00	0.00	135,558.00	9,408.00	6,228.00	0.00	0.00	9,413.75	1,882.75	5,648.25	0.00	0.00	10,389.33	0.00	0.00	1,317.39	0.00	1,882.75	0.00	374.60	182,102.82
0.00	0.00	0.00	0.00	0.00	50,209.20	3,568.56	2,480.40	0.00	0.00	3,486.75	697.35	2,092.05	0.00	0.00	10,389.33	0.00	0.00	448.19	0.00	697.35	0.00	374.60	74,443.78
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	374.60	137,718.20
0.00	0.00	0.00	0.00	0.00	148,093.20	9,880.56	6,982.56	0.00	0.00	20,568.50	2,056.85	6,170.55	0.00	0.00	10,389.33	0.00	0.00	2,953.23	0.00	2,056.85	0.00	374.60	209,526.23
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	374.60	137,718.20
0.00	0.00	0.00	0.00	0.00	160,916.40	12,222.00	7,868.16	0.00	0.00	22,349.50	2,234.95	6,704.85	0.00	0.00	10,389.33	0.00	0.00	3,214.41	0.00	2,234.95	0.00	374.60	228,509.15
0.00	0.00	0.00	0.00	0.00	159,098.40	10,983.12	7,200.00	0.00	0.00	11,048.50	2,209.70	6,629.10	0.00	0.00	10,389.33	0.00	0.00	1,557.12	0.00	2,209.70	0.00	374.60	211,699.57
0.00	0.00	0.00	0.00	0.00	96,116.40	6,357.12	4,024.80	0.00	0.00	6,674.75	1,334.95	4,004.85	0.00	0.00	10,389.33	0.00	0.00	915.71	0.00	1,334.95	0.00	374.60	131,527.46
0.00	0.00	0.00	0.00	0.00	92,232.00	6,112.56	3,870.00	0.00	0.00	6,405.00	1,281.00	3,843.00	0.00	0.00	10,389.33	0.00	0.00	876.15	0.00	1,281.00	0.00	374.60	126,664.64
0.00	0.00	0.00	0.00	0.00	84,841.20	5,527.68	3,562.56	0.00	0.00	5,891.75	1,178.35	3,535.05	0.00	0.00	10,389.33	0.00	0.00	800.88	0.00	1,178.35	0.00	374.60	117,279.76
0.00	0.00	0.00	0.00	0.00	40,723.20	2,653.20	1,710.00	0.00	0.00	2,828.00	565.60	1,696.80	0.00	0.00	10,389.33	0.00	0.00	351.59	0.00	565.60	0.00	374.60	61,857.92
0.00	0.00	0.00	0.00	0.00	148,093.20	9,880.56	6,982.56	0.00	0.00	20,568.50	2,056.85	6,170.55	0.00	0.00	10,389.33	0.00	0.00	2,953.23	0.00	2,056.85	0.00	374.60	209,526.23
0.00	0.00	0.00	0.00	0.00	116,841.60	8,244.00	5,784.00	0.00	0.00	8,114.00	1,622.80	4,868.40	0.00	0.00	10,389.33	0.00	0.00	1,126.78	0.00	1,622.80	0.00	374.60	158,988.31
0.00	0.00	0.00	0.00	0.00	160,916.40	12,222.00	7,868.16	0.00	0.00	22,349.50	2,234.95	6,704.85	0.00	0.00	10,389.33	0.00	0.00	3,214.41	0.00	2,234.95	0.00	374.60	228,509.15
0.00	0.00	0.00	0.00	0.00	142,020.00	10,476.00	6,492.00	0.00	0.00	9,862.50	1,972.50	5,917.50	0.00	0.00	10,389.33	0.00	0.00	1,383.19	0.00	1,972.50	0.00	374.60	190,860.13
0.00	0.00	0.00	0.00	0.00	82,800.00	4,890.00	3,096.00	0.00	0.00	5,750.00	1,150.00	3,450.00	0.00	0.00	10,389.33	0.00	0.00	780.10	0.00	1,150.00	0.00	374.60	113,830.03
0.00	0.00	0.00	0.00	0.00	94,986.00	7,236.00	4,650.00	0.00	0.00	6,596.25	1,319.25	3,957.75	0.00	0.00	10,389.33	0.00	0.00	904.20	0.00	1,319.25	0.00	374.60	131,732.63
0.00	0.00	0.00	0.00	0.00	94,986.00	7,236.00	4,650.00	0.00	0.00	6,596.25	1,319.25	3,957.75	0.00	0.00	10,389.33	0.00	0.00	904.20	0.00	1,319.25	0.00	374.60	131,732.63
0.00	0.00	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	0.00	9,379.25	1,875.85	5,627.55	0.00	0.00	10,389.33	0.00	0.00	1,312.33	0.00	1,875.85	0.00	374.60	180,103.96
0.00	0.00	0.00	0.00	0.00	184,140.00	13,956.00	8,904.00	0.00	0.00	12,787.50	2,557.50	7,672.50	0.00	0.00	10,389.33	0.00	0.00	1,812.15	0.00	2,557.50	0.00	374.60	245,151.08
0.00	0.00	0.00	0.00	0.00	110,678.40	7,344.00	4,716.00	0.00	0.00	7,686.00	1,537.20	4,611.60	0.00	0.00	10,389.33	0.00	0.00	1,064.01	0.00	1,537.20	0.00	374.60	149,938.34
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	374.60	137,718.20
0.00	0.00	0.00	0.00	0.00	86,742.00	6,978.00	4,452.00	0.00	0.00	6,023.75	1,204.75	3,614.25	0.00	0.00	10,389.33	0.00	0.00	820.24	0.00	1,204.75	0.00	374.60	121,803.67
0.00	0.00	0.00	0.00	0.00	183,214.80	12,552.00	8,232.00	0.00	0.00	12,723.25	2,544.85	7,633.95	0.00	0.00	10,389.33	0.00	0.00	1,802.72	0.00	2,544.85	0.00	374.60	242,011.95
0.00	0.00	0.00	0.00	0.00	150,004.80	10,048.56	7,150.56	0.00	0.00	20,834.00	2,083.40	6,250.20	0.00	0.00	10,389.33	0.00	0.00	2,992.17	0.00	2,083.40	0.00	374.60	212,211.02
0.00	0.00	0.00	0.00	0.00	146,364.00	9,780.00	8,592.00	0.00	0.00	10,164.17	2,032.83	6,098.50	0.00	0.00	10,389.33	0.00	0.00	1,427.43	0.00	2,032.83	0.00	374.60	197,255.70
0.00	0.00	0.00	0.00	0.00	95,022.00	6,190.80	3,990.00	0.00	0.00	6,598.75	1,319.75	3,959.25	0.00	0.00	10,389.33	0.00	0.00	904.57	0.00	1,319.75	0.00	374.60	130,068.80
0.00	0.00	0.00	0.00	0.00	110,422.80	7,344.00	4,716.00	0.00	0.00	7,668.25	1,533.65	4,600.95	0.00	0.00	10,389.33	0.00	0.00	1,061.41	0.00	1,533.65	0.00	374.60	149,644.64
0.00	0.00	0.00	0.00	0.00	173,343.60	11,232.00	7,260.00	0.00	0.00	12,037.75	2,407.55	7,222.65	0.00	0.00	10,389.33	0.00	0.00	1,702.20	0.00	2,407.55	0.00	374.60	228,377.23
0.00	0.00	0.00	0.00	0.00	145,562.40	10,476.00	6,744.00	0.00	0.00	10,108.50	2,021.70	6,065.10	0.00	0.00	10,389.33	0.00	0.00	1,419.27	0.00	2,021.70	0.00	374.60	195,182.60
0.00	0.00	0.00	0.00	0.00	191,196.00	14,472.00	9,300.00	0.00	0.00	13,277.50	2,655.50	7,966.50	0.00	0.00	10,389.33	0.00	0.00	1,884.00	0.00	2,655.50	0.00	374.60	254,170.94
0.00	0.00	0.00	0.00	0.00	72,262.80	4,812.00	3,012.00	0.00	0.00	5,018.25	1,003.65	3,010.95	0.00	0.00	10,389.33	0.00	0.00	672.79	0.00	1,003.65	0.00	374.60	101,560.02
0.00	0.00	0.00	0.00	0.00	383,713.20	20,052.00	13,836.00	0.00	0.00	26,646.75	5,329.35	0.00	0.00	0.00	10,389.33	0.00	0.00	3,844.61	0.00	5,329.35	0.00	374.60	469,515.19
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90</			

NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

No. Cons.	UP	UR	UEG	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	F-ING	NIVEL	JOR	CATEG	CATEGORIA	ZONA ECONOMICA	ADSCRIPCIÓN	SUELDO	DESPENSA	PASAJE
213	43	012	00153	108	Tejeda Navarro Yara Gabriela	TENY7508143W0	03/10/2012	2	10	E	Instructor C	4	Dirección De Deporte Competitivo	2,828.10	184.26	118.76
214	43	012	00153	108	Torres Padilla Cesar Raul	TOPC820123SS7	02/09/2010	8	15	E	Instructor B	4	Dirección De Deporte Competitivo	5,122.50	346.38	219.30
215	43	012	00153	108	Torres Romero Vanessa Joana	TORV910316ID6	16/07/2015	2	30	E	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
216	43	012	00153	108	Vacante			1	30	E	Auxiliar Operativo "C"	4	Dirección De Administración Y Finanzas	7,541.40	539.00	346.00
217	43	012	00153	108	Valdez Cortes Alexis Abraham	VACA930714DX2	20/01/2018	1	30	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
218	43	012	00153	108	Valdez Perez Edith Priscila	VAPE920206552	01/02/2015	14	30	E	Entrenador "B"	4	Dirección De Deporte Competitivo	14,802.90	965.00	663.00
219	43	012	00153	108	Valdovinos Ramirez Jose Francisco	VARF7501203U4	16/11/2012	6	7.5	E	Instructor C	4	Dirección De Deporte Competitivo	2,414.10	171.56	119.26
220	43	012	00153	108	Valle Partida Griselda	VAPG740610EE0	26/03/2014	1	40	E	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	10,951.80	717.00	467.00
221	43	012	00153	108	Varela De La Torre Luz Ileana	VATL7102174F9	30/07/2011	5	36	E	Instructor A	4	Dirección De Deporte Competitivo	11,067.60	733.50	464.40
222	43	012	00153	108	Vargas Jazo Felipe De Jesus	VAJF620406MMA	16/06/2013	7	35	E	Auxiliar Administrativo A	4	Dirección De Gestión Interinstitucional	11,542.80	810.26	568.76
223	43	012	00153	108	Vazquez Barrera Mauricio	VABM8506163E9	22/05/2014	1	40	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
224	43	012	00153	108	Ventura Saucedo Laura Yvonne	VESL801214JJ0	02/03/2012	2	40	E	Auxiliar Administrativo C	4	Dirección De Deporte Competitivo	11,528.40	737.00	475.00
225	43	012	00153	108	Vidrio Torres Jose Ivan	VIT870319DW7	22/11/2010	1	40	E	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
226	43	012	00153	108	Villavazo Alfaro Silvia Cecilia	VIAS8201261Z8	17/08/2009	5	12	E	Instructor C	4	Dirección De Deporte Competitivo	3,689.10	244.50	154.80
227	43	012	00153	108	Villarreal Perez Jose De Jesus	VIJP910630MB6	01/10/2015	4	21.25	E	Instructor B	4	Dirección De Deporte Competitivo	6,475.50	427.88	270.90
228	43	012	00153	108	Zamora Parada Hermes Yaotzin	ZAPH8310208X5	02/05/2012	5	30	E	Instructor A	4	Dirección De Deporte Competitivo	9,223.20	612.00	393.00
229	43	012	00153	108	Zavala Guidino Adrian	ZAGA9005034U6	01/02/2012	5	20	E	Instructor B	4	Dirección De Deporte Competitivo	6,148.80	407.50	258.00
230	43	012	00153	108	Zepeda Magaña Liliana	ZEML760515IM1	01/02/2018	8	35	E	Maestro De Primaria	4	Dirección De Deporte Competitivo	12,341.10	823.38	581.88
231	43	012	00153	108	Zuñiga Carrillo Xochitl Alejandra	ZUCX750416JG5	16/04/2015	10	35	E	Maestro De Secundaria	4	Dirección De Deporte Competitivo	13,409.70	1,018.50	655.68
232	43	012	00153	108	Cifuentes Castro Mariana Aneth	CICM870518DU3	01/01/2020	15	40	E	Tecnico Especializado "A"	4	Dirección De Deporte Competitivo	20,272.00	1,206.00	755.00
233	43	012	00153	108	Macias Espinosa Levot	MAEL9212219S5	01/02/2020	15	40	E	Entrenador B	4	Dirección De Deporte Competitivo	20,272.00	1,206.00	755.00
234	43	012	00153	108	Fierro Villarruel Julio Ricardo	FNJ9002126A3	01/01/2020	13	40	E	Tecnico Especializado "C"	4	Dirección De Deporte Competitivo	16,246.00	1,128.00	703.00
235	43	012	00153	108	Preciado Cardenas Alfonso	PECA770126KT6	01/01/2021	2	40	C	Promotor Deportivo Regional	4	Dirección De Deporte Municipal	11,279.00	737.00	675.00
236	43	012	00153	108	Barragan Camarillo Irving Guadalupe	BACI000511Q76	01/04/2020	1	40	C	Auxiliar Administrativo	4	Dirección De Deporte Competitivo	10,307.00	717.00	447.00
237	43	012	00153	108	Gomez Vazquez Benjamin	GOVB771016E17	01/01/2021	2	40	C	Promotor Deportivo Regional	4	Dirección De Deporte Municipal	11,279.00	737.00	675.00
238	43	012	00153	108	Corona Fonseca Isaac Brando	COP860813T37	01/01/2021	2	40	C	Promotor Deportivo Regional	4	Dirección De Deporte Municipal	11,279.00	737.00	675.00
239	43	012	00153	108	Martinez Guzman Jaime	MAGJ8609101P6	16/02/2011	15	40	B	Tecnico Especializado C	4	Dirección De Deporte Competitivo	20,272.00	1,206.00	975.00
240	43	012	00153	108	Sanchez Delgadillo Jose Guadalupe	SADG870711I19	01/09/2011	15	40	B	Tecnico Especializado C	4	Dirección De Deporte Competitivo	20,272.00	1,206.00	975.00
241	43	012	00153	108	Martinez Gonzalez Hector Rafael	MAGH920326T24	01/03/2020	1	40	C	Auxiliar Administrativo	4	Dirección De Deporte Competitivo	10,307.00	717.00	447.00
242	43	012	00153	108	Navarro Aguayo Juan Fernando	NAAJ720527J44	01/01/2021	2	40	C	Promotor Deportivo Regional	4	Dirección De Deporte Municipal	11,279.00	737.00	675.00
243	43	012	00153	108	Saucedo Olvera Mario Francisco	SAOM781211M75	16/02/2011	16	40	B	Jefe De Departamento	4	Dirección De Deporte Competitivo	24,000.00	1,465.00	1,007.00
244	43	012	00153	108	Cortes Edgar Fernando	COED770518GI2	01/09/2008	12	40	C	Jefe De Departamento C	4	Dirección De Gestión Interinstitucional	16,059.90	1,163.00	742.00
245	43	012	00153	108	Islas Jose De Jesus	IAJE7812257U6	01/04/2005	16	30	C	Fisiatra A	4	Dirección De Deporte Competitivo	17,164.50	1,099.00	761.00
246	43	012	00153	108	Aceves Villarreal Gustavo	AEVG5807043L6	06/02/2007	14	48	C	Jefe De Oficina A	4	Dirección De Deporte Competitivo	18,297.60	1,311.60	838.80
247	43	012	00153	108	Acosta Acosta Rafael	AOAR4811259P3	09/01/1995	18	30	C	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	22,751.40	1,248.00	860.00
248	43	012	00153	108	Agredano Gonzalez Eduardo	AGEG941205E22	16/01/2019	12	30	C	Auxiliar Administrativo	4	Dirección De Gestión Interinstitucional	11,760.00	873.00	541.00
249	43	012	00153	108	Aguilar Duran Edgar Ivan	AUDE920723N75	16/01/2019	5	40	C	Auxiliar Administrativo	4	Dirección De Cultura Física	12,197.10	815.00	496.00
250	43	012	00153	108	Aguilar Trujillo Yuri	AUYU720602AV5	01/07/2006	18	40	C	Jefe De Departamento "C"	4	Dirección De Gestión Interinstitucional	32,175.90	1,671.00	1,153.00
251	43	012	00153	108	Aguilera Sanchez Carolina	AUSC8203046P0	01/01/2019	16	30	C	Coordinador Administrativo	4	Dirección De Cultura Física	17,124.00	1,099.00	741.00
252	43	012	00153	108	Alatorre Avelar Juan Ricardo	AAAJ7808034P2	01/09/1995	17	30	C	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	21,618.30	1,248.00	860.00
253	43	012	00153	108	Alvarado Montes Edith	AAME6812268M9	19/05/2003	16	40	C	Jefe De Departamento B	4	Dirección De Deporte Competitivo	25,414.80	1,549.00	1,036.00
254	43	012	00153	108	Anguiano Lopez Moises	AULM740310SM8	01/02/2005	17	40	C	Entrenador A	4	Dirección De Deporte Competitivo	28,599.30	1,664.00	1,139.00
255	43	012	00153	108	Rodriguez Hernandez Olga Marissa	ROHO7409127T9	16/12/2020	20	40	C	Coordinador Administrativa De Operacion Interna	4	Dirección De Administración Y Finanzas	35,981.00	1,680.00	1,191.00
256	43	012	00153	108	Arellano Lopez Ricardo	AELR670403R49	16/09/1998	15	48	C	Jefe De Departamento A	4	Dirección De Gestión Interinstitucional	20,941.50	1,447.20	930.00
257	43	012	00153	108	Lopez Aceves Celia Lizeth	LOAC910701830	16/01/2020	10	40	C	Medico Especialista	4	Dirección De Deporte Competitivo	14,604.90	1,046.00	666.00
258	43	012	00153	108	Arroyo Arredondo Fernando Gerardo	AOAF721030J50	16/01/2019	19	40	C	Coordinador De Actividad Fisica Escolar	4	Dirección De Cultura Física	33,470.10	1,549.00	1,016.00
259	43	012	00153	108	Bautista Cervantes Rosa Maria	BACR670110KP5	16/02/2019	9	30	C	Auxiliar Administrativo B	4	Dirección De Gestión Interinstitucional	10,953.90	666.00	499.00
260	43	012	00153	108	Bautista Dominguez Christian Raul	BADC801004UE6	01/03/2008	11	30	C	Fisiatra A 13	4	Dirección De Deporte Competitivo	11,584.20	820.00	530.00
261	43	012	00153	108	Bautista Vargas Ivan	BAVI710405US6	01/11/2012	24	40	C	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	56,770.00	2,057.00	1,457.00
262	43	012	00153	108	Becerra Hernandez Alejandro	BEHA771028E65	06/12/2018	14	40	C	Entrenador B	4	Dirección De Deporte Competitivo	17,654.10	1,163.00	722.00
263	43	012	00153	108	Becerra Hernandez Fernando	BEHF611003J22	01/04/2008	19	40	C	Entrenador Elite	4	Dirección De Deporte Competitivo	34,487.10	1,680.00	1,211.00
264	43	012	00153	108	Becerra Rivera Rafael	BERR760912W2	16/01/2019	15	40	C	Coordinador Administrativo	4	Dirección De Deporte Municipal	20,271.90	1,206.00	755.00

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DECEPCIÓN MENSUAL					COSTO ANUAL													CONCEPTOS PROPIOS DEL ORGANISMO					TOTAL ANUAL
CONCEPTOS PROPIOS DEL ORGANISMO					SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADTVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACION N ISR AGUINALDO	BONO PRODUCTIVIDAD	APOYO UTILES ESCOLARES	PREMIO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL
0.00	0.00	0.00	0.00	0.00	33,937.20	2,211.12	1,425.12	0.00	0.00	2,356.75	471.35	1,414.05	0.00	0.00	10,389.33	0.00	0.00	282.48	0.00	471.35	0.00	374.60	53,333.35
0.00	0.00	0.00	0.00	0.00	61,470.00	4,156.56	2,631.60	0.00	0.00	4,268.75	853.75	2,561.25	0.00	0.00	10,389.33	0.00	0.00	562.87	0.00	853.75	0.00	374.60	88,122.46
0.00	0.00	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	0.00	7,205.25	1,441.05	4,323.15	0.00	0.00	10,389.33	0.00	0.00	993.51	0.00	1,441.05	0.00	374.60	140,915.54
0.00	0.00	0.00	0.00	0.00	90,496.80	6,468.00	4,152.00	0.00	0.00	6,284.50	1,256.90	3,770.70	0.00	0.00	10,389.33	0.00	0.00	858.48	0.00	1,256.90	0.00	374.60	125,308.21
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	7,034.50	1,406.90	4,220.70	0.00	0.00	10,389.33	0.00	0.00	968.47	0.00	1,406.90	0.00	374.60	137,718.20
0.00	0.00	0.00	0.00	0.00	177,634.80	11,580.00	7,956.00	0.00	0.00	12,335.75	2,467.15	0.00	0.00	0.00	10,389.33	0.00	0.00	1,745.90	0.00	2,467.15	0.00	374.60	226,950.68
0.00	0.00	0.00	0.00	0.00	28,969.20	2,058.72	1,431.12	0.00	0.00	2,011.75	402.35	1,207.05	0.00	0.00	10,389.33	0.00	0.00	231.88	0.00	402.35	0.00	374.60	47,478.35
0.00	0.00	0.00	0.00	0.00	131,421.60	8,604.00	5,604.00	0.00	0.00	9,126.50	1,825.30	5,475.90	0.00	0.00	10,389.33	0.00	0.00	1,275.26	0.00	1,825.30	0.00	374.60	175,921.79
0.00	0.00	0.00	0.00	0.00	132,811.20	8,802.00	5,572.80	0.00	0.00	9,223.00	1,844.60	5,533.80	0.00	0.00	10,389.33	0.00	0.00	1,289.41	0.00	1,844.60	0.00	374.60	177,685.34
0.00	0.00	0.00	0.00	0.00	138,513.60	9,723.12	6,825.12	0.00	0.00	9,619.00	1,923.80	5,771.40	0.00	0.00	10,389.33	0.00	0.00	1,347.49	0.00	1,923.80	0.00	374.60	186,411.26
0.00	0.00	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	0.00	9,379.25	1,875.85	5,627.55	0.00	0.00	10,389.33	0.00	0.00	1,312.33	0.00	1,875.85	0.00	374.60	180,103.96
0.00	0.00	0.00	0.00	0.00	138,340.80	8,844.00	5,700.00	0.00	0.00	9,607.00	1,921.40	5,764.20	0.00	0.00	10,389.33	0.00	0.00	1,345.73	0.00	1,921.40	0.00	374.60	184,208.46
0.00	0.00	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	0.00	9,379.25	1,875.85	5,627.55	0.00	0.00	10,389.33	0.00	0.00	1,312.33	0.00	1,875.85	0.00	374.60	180,103.96
0.00	0.00	0.00	0.00	0.00	44,269.20	2,934.00	1,857.60	0.00	0.00	3,074.25	614.85	1,844.55	0.00	0.00	10,389.33	0.00	0.00	387.70	0.00	614.85	0.00	374.60	66,360.93
0.00	0.00	0.00	0.00	0.00	77,706.00	5,134.56	3,250.80	0.00	0.00	5,396.25	1,079.25	3,237.75	0.00	0.00	10,389.33	0.00	0.00	728.22	0.00	1,079.25	0.00	374.60	108,376.01
0.00	0.00	0.00	0.00	0.00	110,678.40	7,344.00	4,716.00	0.00	0.00	7,686.00	1,537.20	4,611.60	0.00	0.00	10,389.33	0.00	0.00	1,064.01	0.00	1,537.20	0.00	374.60	149,938.34
0.00	0.00	0.00	0.00	0.00	73,785.60	4,890.00	3,096.00	0.00	0.00	5,124.00	1,024.80	3,074.40	0.00	0.00	10,389.33	0.00	0.00	688.29	0.00	1,024.80	0.00	374.60	103,471.82
0.00	0.00	0.00	0.00	0.00	148,093.20	9,880.56	6,982.56	0.00	0.00	20,568.50	2,056.85	6,170.55	0.00	0.00	10,389.33	0.00	0.00	2,953.23	0.00	2,056.85	0.00	374.60	209,526.23
0.00	0.00	0.00	0.00	0.00	160,916.40	12,222.00	7,868.16	0.00	0.00	22,349.50	2,234.95	6,704.85	0.00	0.00	10,389.33	0.00	0.00	3,214.41	0.00	2,234.95	0.00	374.60	228,509.15
0.00	0.00	0.00	0.00	0.00	243,264.00	14,472.00	9,060.00	0.00	0.00	16,893.33	3,378.67	0.00	0.00	0.00	10,389.33	0.00	0.00	2,414.27	0.00	3,378.67	0.00	374.60	303,624.86
0.00	0.00	0.00	0.00	0.00	243,264.00	14,472.00	9,060.00	0.00	0.00	16,893.33	3,378.67	0.00	0.00	0.00	10,389.33	0.00	0.00	2,414.27	0.00	3,378.67	0.00	374.60	303,624.86
0.00	0.00	0.00	0.00	0.00	194,952.00	13,536.00	8,436.00	0.00	0.00	13,538.33	2,707.67	0.00	0.00	0.00	10,389.33	0.00	0.00	1,922.26	0.00	2,707.67	0.00	374.60	248,563.85
0.00	0.00	0.00	0.00	0.00	135,348.00	8,844.00	8,100.00	0.00	0.00	18,798.33	2,349.79	0.00	23,685.90	4,060.44	10,389.33	2,706.96	0.00	2,693.63	0.00	0.00	0.00	374.60	217,350.99
0.00	0.00	0.00	0.00	0.00	123,684.00	8,604.00	5,364.00	0.00	0.00	17,178.33	2,147.29	5,153.50	21,644.70	3,710.52	10,389.33	2,473.68	0.00	2,456.06	0.00	1,717.83	0.00	374.60	204,897.85
0.00	0.00	0.00	0.00	0.00	135,348.00	8,844.00	8,100.00	0.00	0.00	18,798.33	2,349.79	0.00	23,685.90	4,060.44	10,389.33	2,706.96	0.00	2,693.63	0.00	0.00	0.00	374.60	217,350.99
0.00	0.00	0.00	0.00	0.00	135,348.00	8,844.00	8,100.00	0.00	0.00	18,798.33	2,349.79	0.00	23,685.90	4,060.44	10,389.33	2,706.96	0.00	2,693.63	0.00	0.00	0.00	374.60	217,350.99
0.00	0.00	0.00	0.00	0.00	243,264.00	14,472.00	11,700.00	0.00	0.00	33,786.67	4,223.33	10,136.00	42,571.20	7,297.92	10,389.33	4,865.28	0.00	4,891.67	0.00	3,378.67	0.00	374.60	391,350.67
0.00	0.00	0.00	0.00	0.00	243,264.00	14,472.00	11,700.00	0.00	0.00	33,786.67	4,223.33	10,136.00	42,571.20	7,297.92	10,389.33	4,865.28	0.00	4,891.67	0.00	3,378.67	0.00	374.60	391,350.67
0.00	0.00	0.00	0.00	0.00	123,684.00	8,604.00	5,364.00	0.00	0.00	17,178.33	2,147.29	5,153.50	21,644.70	3,710.52	10,389.33	2,473.68	0.00	2,456.06	0.00	1,717.83	0.00	374.60	204,897.85
0.00	0.00	0.00	0.00	0.00	135,348.00	8,844.00	8,100.00	0.00	0.00	18,798.33	2,349.79	0.00	23,685.90	4,060.44	10,389.33	2,706.96	0.00	2,693.63	0.00	0.00	0.00	374.60	217,350.99
0.00	0.00	0.00	0.00	0.00	288,000.00	17,580.00	12,084.00	0.00	0.00	40,000.00	5,000.00	0.00	50,400.00	8,640.00	10,389.33	5,760.00	0.00	5,802.86	0.00	0.00	0.00	374.60	444,030.79
0.00	425.10	0.00	0.00	0.00	192,718.80	13,956.00	8,904.00	0.00	5,101.20	26,766.50	3,345.81	8,029.95	33,725.79	5,781.56	10,389.33	3,854.38	0.00	3,862.17	0.00	0.00	0.00	374.60	316,810.09
0.00	566.80	0.00	0.00	0.00	205,974.00	13,188.00	9,132.00	0.00	6,801.60	28,607.50	3,575.94	8,582.25	36,045.45	6,179.22	10,389.33	4,119.48	0.00	4,132.15	0.00	2,860.75	0.00	374.60	339,962.27
0.00	425.10	0.00	0.00	0.00	219,571.20	15,739.20	10,065.60	0.00	5,101.20	30,496.00	3,812.00	9,148.80	38,424.96	6,587.14	10,389.33	4,391.42	0.00	4,409.10	0.00	0.00	0.00	374.60	358,510.55
0.00	0.00	0.00	0.00	0.00	273,016.80	14,976.00	10,320.00	0.00	0.00	37,919.00	4,739.88	11,375.70	47,777.94	8,190.50	10,389.33	5,460.34	0.00	5,497.68	0.00	3,791.90	0.00	374.60	433,829.67
0.00	0.00	0.00	0.00	0.00	141,120.00	10,476.00	6,492.00	0.00	0.00	19,600.00	2,450.00	5,880.00	24,696.00	4,233.60	10,389.33	2,822.40	0.00	2,811.20	0.00	1,960.00	0.00	374.60	233,305.13
0.00	0.00	0.00	0.00	0.00	146,365.20	9,780.00	5,952.00	0.00	0.00	20,328.50	2,541.06	6,098.55	25,613.91	4,390.96	10,389.33	2,927.30	0.00	2,918.03	0.00	2,032.85	0.00	374.60	239,712.30
0.00	0.00	0.00	0.00	0.00	386,110.80	20,052.00	13,836.00	0.00	0.00	53,626.50	6,703.31	16,087.95	67,569.39	11,583.32	10,389.33	7,722.22	0.00	7,801.19	0.00	0.00	0.00	374.60	601,856.61
0.00	0.00	0.00	0.00	0.00	205,488.00	13,188.00	8,892.00	0.00	0.00	28,540.00	3,567.50	0.00	35,960.40	6,164.64	10,389.33	4,109.76	0.00	4,122.25	0.00	0.00	0.00	374.60	320,796.48
0.00	566.80	0.00	0.00	0.00	259,419.60	14,976.00	10,320.00	0.00	6,801.60	36,030.50	4,503.81	10,809.15	45,398.43	7,782.59	10,389.33	5,188.39	0.00	5,220.73	0.00	3,603.05	0.00	374.60	420,817.79
0.00	566.80	0.00	0.00	0.00	304,977.60	18,588.00	12,432.00	0.00	6,801.60	42,358.00	5,294.75	12,707.40	53,371.08	9,149.33	10,389.33	6,099.55	0.00	6,148.66	0.00	0.00	0.00	374.60	488,691.90
0.00	566.80	0.00	0.00	0.00	343,191.60	19,968.00	13,668.00	0.00	6,801.60	47,665.50	5,958.19	14,299.65	60,058.53	10,295.75	10,389.33	6,863.83	0.00	6,927.00	0.00	4,766.55	0.00	374.60	551,228.13
0.00	0.00	0.00	0.00	0.00	431,772.00	20,160.00	14,292.00	0.00	0.00	59,968.33	7,496.04	17,990.50	75,560.10	12,953.16	10,389.33	8,635.44	0.00	8,731.22	0.00	0.00	0.00	374.60	668,322.72
0.00	566.80	0.00	0.00	0.00	251,298.00	17,366.40	11,160.00	0.00	6,801.60	34,902.50	4,362.81	10,470.75	43,977.15	7,538.94	10,389.33	5,025.96	0.00	5,055.31	0.00	0.00	0.00		

NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

No. Cons	UP	UR	UEG	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	F.NING	NIVEL	JOR	CATEG	CATEGORIA	ZONA ECONOMICA	ADSCRIPCION	SUELDO	DESPENSA	PASAJE
265	43	012	00153	108	Bonilla Carlos Marlon Ricardo	BOCM810505M24	05/03/2003	9	40	C	Coordinador Tec Metodologico C	4	Dirección De Deporte Competitivo	14,422.20	957.00	681.0
266	43	012	00153	108	Borges Blanco Valodia	BOBV790202Q37	16/03/2019	17	40	C	Entrenador Esgrima	4	Dirección De Deporte Competitivo	25,728.90	1,286.00	857.0
267	43	012	00153	108	Campos Flores Liliana Socorro	CAFL7006074H1	18/08/2003	10	30	C	Fisiatra B	4	Dirección De Deporte Competitivo	11,526.90	873.00	561.0
268	43	012	00153	108	Cardenas Arce Sara Soledad	CAAS850319QX5	01/01/2019	16	30	C	Entrenador B	4	Dirección De Deporte Competitivo	17,124.00	1,099.00	741.0
269	43	012	00153	108	Cardenas Gonzalez Rodolfo	CAGR750806HY6	06/12/2018	12	40	C	Coordinador Administrativo De Logistica	4	Dirección De Cultura Física	15,680.10	1,099.00	689.0
270	43	012	00153	108	Castañeda Tamayo Irasema Lizbet	CATI8310017C8	01/01/2019	15	40	C	Jefe De Becas Y Estimulos	4	Dirección De Gestión Interinstitucional	20,271.90	1,206.00	755.0
271	43	012	00153	108	Castellon Agredano Marisol	CAAM851218TY1	16/10/2010	10	30	C	Nutriólogo A 9	4	Dirección De Deporte Competitivo	11,000.70	784.00	519.0
272	43	012	00153	108	Castillo Ojeda Edrulfo	CAOE6003307B4	16/01/2019	19	40	C	Coordinador Polideportivo Paradero	4	Dirección De Gestión Interinstitucional	33,470.10	1,549.00	1,016.0
273	43	012	00153	108	Castillo Galindo Sara	CAGS810327PQ2	16/09/2019	15	30	C	Entrenador	4	Dirección De Deporte Competitivo	15,204.00	965.00	643.0
274	43	012	00153	108	Chavez Alvarado Francisco Javier	IARM730426FY2	16/01/2019	21	40	C	Director De Actividad Fisica Y Recreacion	4	Dirección De Cultura Física	39,022.80	1,808.00	1,299.0
275	43	012	00153	108	Chavez Pacheco Elizabeth	CAPE791205RLA	15/09/1999	10	40	C	Jefe De Departamento C	4	Dirección De Deporte Competitivo	14,963.40	1,163.00	742.0
276	43	012	00153	108	Chavez Rincon Luis Miguel	CARL750606I44	15/08/2002	21	40	C	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	39,021.00	1,808.00	1,319.0
277	43	012	00153	108	Cisneros Garcia Domingo	CIGD6508048V0	01/08/2004	22	40	C	Jefe De Departamento A	4	Dirección De Deporte Competitivo	42,219.00	1,865.00	1,345.0
278	43	012	00153	108	Corona Hernandez Lorena Maytte	COHL761223FM6	06/12/2018	25	40	C	Director De Cultura Fisica	4	Dirección De Cultura Física	62,967.90	2,288.00	1,617.0
279	43	012	00153	108	Corona Lopez Cristobal	COLC7903134Q2	01/01/2019	16	40	C	Jefe Del Centro De Documentacion Y Estadistica	4	Dirección De Gestión Interinstitucional	22,832.10	1,247.00	779.0
280	43	012	00153	108	Cruz Lopez Enoch	CULE840628BN6	06/12/2018	18	40	C	Jefe De Evaluacion Y Seguimiento	4	Dirección General	29,714.10	1,465.00	987.0
281	43	012	00153	108	Vacante			14	40	C	Administrativo Especializado	4	Dirección General	17,653.80	1,163.00	722.0
282	43	012	00153	108	De Dios Garcia Rafael	DIGR700503NE2	01/01/2019	15	40	C	Jefe De Archivo	4	Dirección De Administración Y Finanzas	20,271.90	1,206.00	755.0
283	43	012	00153	108	Diaz Dueñas Violeta Del Socorro	DIDV730627UY5	16/01/2019	11	15	C	Coordinador	4	Dirección De Deporte Competitivo	5,750.10	410.00	255.0
284	43	012	00153	108	Duran Guzman Maria Del Carmen Idalia	DUGC7908058P6	16/01/2019	19	40	C	Coordinador De Actividad Fisica Para La Salud	4	Dirección De Cultura Física	33,470.10	1,549.00	1,016.0
285	43	012	00153	108	Espinal Aguilar Mariano Josue	EIAM811123G78	01/01/2012	19	30	C	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	25,405.80	1,254.00	870.0
286	43	012	00153	108	Espinosa Soto Hilda	EISH7011126U0	16/06/1991	11	30	C	Secretaria Ejecutiva B	4	Dirección General	11,638.20	820.00	530.0
287	43	012	00153	108	Vacante			16	40	C	Jefe De Arte Competitivo	4	Dirección De Deporte Competitivo	22,832.10	1,247.00	779.0
288	43	012	00153	108	Figueroa Muñoz Jose Abraham	FIMA821101CVA	01/02/2007	6	30	C	Fisiatra C	4	Dirección De Deporte Competitivo	9,736.80	687.00	482.0
289	43	012	00153	108	Flores Martínez Reyna	FOMR690106FG4	06/12/2018	15	40	C	Jefe De La Unidad De Transparencia	4	Dirección General	20,271.90	1,206.00	755.0
290	43	012	00153	108	Fong Patiño Gustavo Humberto	FOPG790326QY8	01/01/2019	25	40	C	Director De Deporte Municipal	4	Dirección De Deporte Municipal	62,967.90	2,288.00	1,617.0
291	43	012	00153	108	Gamez Flores Leonardo	GARF611201K93	06/12/2018	22	40	C	Director De Comercializacion Y Mecardote	4	Dirección General	42,219.00	1,865.00	1,346.0
292	43	012	00153	108	Gamiño Rodríguez Sonia Gabriela	GARS710606AW2	06/12/2018	21	40	C	Director De Comunicacion Social	4	Dirección General	39,023.10	1,808.00	1,299.0
293	43	012	00153	108	García Colin Maria De La Luz	GACL750526NFA	01/01/2019	17	40	C	Jefe De Recursos Humanos	4	Dirección De Administración Y Finanzas	25,728.90	1,286.00	857.0
294	43	012	00153	108	García García María Del Pilar	GAGP761101158	02/05/2003	17	40	C	Jefe De Contabilidad	4	Dirección De Administración Y Finanzas	26,387.10	1,549.00	1,036.0
295	43	012	00153	108	García Lopez Isai Josefath	GALI810624VD9	19/01/2006	13	30	C	Fisiatra B	4	Dirección De Deporte Competitivo	13,095.90	936.00	605.0
296	43	012	00153	108	García Mendoza Lorena	GAML940316FF8	19/03/2019	15	30	C	Paramedico	4	Dirección De Deporte Competitivo	15,204.00	965.00	643.0
297	43	012	00153	108	García Meza Roberto	GAMR680929FN7	06/12/2018	23	40	C	Director De Proyectos Estrategicos	4	Dirección De Administración Y Finanzas	47,094.00	1,920.00	1,376.0
298	43	012	00153	108	García Ninomiya Hector Martin	GANH620909ES1	06/12/2018	23	40	C	Director De Megaeventos	4	Dirección De Cultura Física	47,094.00	1,920.00	1,376.0
299	43	012	00153	108	García Pamanes Eduardo Dario	GAPE941011210	07/01/2019	14	40	C	Coordinador Administrativo En Medios De Comunicacion	4	Dirección General	17,654.10	1,163.00	722.0
300	43	012	00153	108	Gaspar Loera Ricardo	GALR850905637	15/02/2008	10	40	C	Fisiatra A 12	4	Dirección De Deporte Competitivo	15,263.10	1,046.00	686.0
301	43	012	00153	108	Gomez Avalos Francisco Javier	GOAF670914P11	16/07/2019	14	40	C	Medico Especialista	4	Dirección De Deporte Competitivo	17,653.80	1,163.00	722.0
302	43	012	00153	108	Gomez Gonzalez Seferino	GOGS560110SL3	01/02/1985	10	30	C	Jefe De Oficina C	4	Dirección De Gestión Interinstitucional	11,174.10	873.00	561.0
303	43	012	00153	108	Gomez Lopez Carlos Alonso	GOLC680203J76	06/12/2018	19	40	C	Coordinador De Medicina Y Ciencias Aplicadas	4	Dirección De Deporte Competitivo	33,470.10	1,549.00	1,016.0
304	43	012	00153	108	Gomez Zaragoza Ismael	GOZI8707025I7	01/10/2019	17	40	C	Entrenador A	4	Dirección De Deporte Competitivo	25,728.90	1,286.00	857.0
305	43	012	00153	108	Gonzalez Cisneros Carlos Alberto	GOCC840110552	06/12/2018	25	40	C	Director De Deporte Competitivo	4	Dirección De Deporte Competitivo	62,967.90	2,288.00	1,617.0
306	43	012	00153	108	Gonzalez Ledezma Lorena Giovanna	GOLL900506TK7	01/09/2019	16	40	C	Jefe De Planeacion Y Operacion	4	Dirección De Cultura Física	22,831.80	1,247.00	779.0
307	43	012	00153	108	Espinosa Veraza Rodrigo Antonio	EIVR8504206H4	06/12/2018	23	40	C	Director De Talentos Deportivos	4	Dirección De Deporte Competitivo	47,094.00	1,920.00	1,376.0
308	43	012	00153	108	Guerra Gonzalez Noel	GUGN6403186MA	01/09/2019	15	40	C	Entrenador Alto Rendimiento	4	Dirección De Deporte Competitivo	20,271.90	1,206.00	755.0
309	43	012	00153	108	Gutierrez Cortes Salvador	GUCS8306304ZA	07/01/2019	14	40	C	Coordinador Administrativo En Medios De Comunic	4	Dirección General	17,654.10	1,163.00	722.0
310	43	012	00153	108	Gutierrez Huizar Marcos Antonio	GUHM841019PQ5	01/01/2019	11	40	C	Coordinador De Mantenimiento	4	Dirección De Gestión Interinstitucional	15,333.00	1,093.00	679.0
311	43	012	00153	108	Haro Ploneda Jessica Leticia	HAPJ840427T99	16/01/2008	10	40	C	Nutriólogo A 10	4	Dirección De Deporte Competitivo	14,605.20	1,046.00	686.0
312	43	012	00153	108	Hernandez Baltazar Jose Jaime	HEBJ7905028T0	03/01/2006	10	40	C	Fisiatra B	4	Dirección De Deporte Competitivo	14,923.20	1,163.00	742.0
313	43	012	00153	108	Hernandez Contreras Margarita	HECM711016E28	01/02/2001	19	40	C	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	35,531.10	1,680.00	1,211.0

DECEPCIÓN MENSUAL					COSTO ANUAL															CONCEPTOS PROPIOS DEL ORGANISMO					TOTAL ANUAL
CONCEPTOS PROPIOS DEL ORGANISMO																				CONCEPTOS PROPIOS DEL ORGANISMO					
SOBRE SUELDO	PRIMA QUINQUENAL				SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADTVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACIO N ISR AGUINALDO	BONO PRODUCTIVIDAD	APOYO UTILES ESCOLARES	PREMIO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL		
0.00	566.80	0.00	0.00	0.00	173,066.40	11,484.00	8,172.00	0.00	6,801.60	24,037.00	3,004.63	7,211.10	30,286.62	5,191.99	10,389.33	3,461.33	0.00	3,461.89	0.00	0.00	0.00	374.60	286,942.48		
0.00	0.00	0.00	0.00	0.00	308,746.80	15,432.00	10,284.00	0.00	0.00	42,881.50	5,360.19	0.00	54,030.69	9,262.40	10,389.33	6,174.94	0.00	6,225.43	0.00	4,288.15	0.00	374.60	473,450.03		
0.00	566.80	0.00	0.00	0.00	138,322.80	10,476.00	6,732.00	0.00	6,801.60	19,211.50	2,401.44	5,763.45	24,206.49	4,149.68	10,389.33	2,766.46	0.00	2,754.23	0.00	1,921.15	0.00	374.60	236,270.72		
0.00	0.00	0.00	0.00	0.00	205,488.00	13,188.00	8,892.00	0.00	0.00	28,540.00	3,567.50	0.00	35,960.40	6,164.64	10,389.33	4,109.76	0.00	4,122.25	0.00	2,854.00	0.00	374.60	323,650.48		
0.00	0.00	0.00	0.00	0.00	188,161.20	13,188.00	8,268.00	0.00	0.00	26,133.50	3,266.69	7,840.05	32,928.21	5,644.84	10,389.33	3,763.22	0.00	3,769.34	0.00	0.00	0.00	374.60	303,726.98		
0.00	0.00	0.00	0.00	0.00	243,262.80	14,472.00	9,060.00	0.00	0.00	33,786.50	4,223.31	0.00	42,570.99	7,297.88	10,389.33	4,865.26	0.00	4,891.65	0.00	0.00	0.00	374.60	375,194.32		
0.00	283.40	0.00	0.00	0.00	132,008.40	9,408.00	6,228.00	0.00	3,400.80	18,334.50	2,291.81	5,500.35	23,101.47	3,960.25	10,389.33	2,640.17	0.00	2,625.61	0.00	1,833.45	0.00	374.60	222,096.75		
0.00	0.00	0.00	0.00	0.00	401,641.20	18,588.00	12,192.00	0.00	0.00	55,783.50	6,972.94	0.00	70,287.21	12,049.24	10,389.33	8,032.82	0.00	8,117.51	0.00	0.00	0.00	374.60	604,428.35		
0.00	0.00	0.00	0.00	0.00	182,448.00	11,580.00	7,716.00	0.00	0.00	25,340.00	3,167.50	0.00	31,928.40	5,473.44	10,389.33	3,648.96	0.00	3,652.97	0.00	2,534.00	0.00	374.60	288,253.20		
0.00	0.00	0.00	0.00	0.00	468,273.60	21,696.00	15,588.00	0.00	0.00	65,038.00	8,129.75	0.00	81,947.88	14,048.21	10,389.33	9,365.47	0.00	9,474.68	0.00	0.00	0.00	374.60	704,325.52		
0.00	566.80	0.00	0.00	0.00	179,560.80	13,956.00	8,904.00	0.00	6,801.60	24,939.00	3,117.38	7,481.70	31,423.14	5,386.82	10,389.33	3,591.22	0.00	3,594.16	0.00	0.00	0.00	374.60	299,519.75		
0.00	566.80	0.00	0.00	0.00	468,252.00	21,696.00	15,828.00	0.00	6,801.60	65,035.00	8,129.38	19,510.50	81,944.10	14,047.56	10,389.33	9,365.04	0.00	9,474.24	0.00	6,503.50	0.00	374.60	737,350.85		
0.00	566.80	0.00	0.00	0.00	506,628.00	22,380.00	16,140.00	0.00	6,801.60	70,365.00	8,795.63	21,109.50	88,659.90	15,198.84	10,389.33	10,132.56	0.00	10,255.89	0.00	0.00	0.00	374.60	787,230.84		
0.00	0.00	0.00	0.00	0.00	755,614.80	27,456.00	19,404.00	0.00	0.00	104,946.50	13,118.31	0.00	132,232.59	22,668.44	10,389.33	15,112.30	0.00	15,327.26	0.00	0.00	0.00	374.60	1,116,644.14		
0.00	0.00	0.00	0.00	0.00	273,985.20	14,964.00	9,348.00	0.00	0.00	38,053.50	4,756.69	0.00	47,947.41	8,219.56	10,389.33	5,479.70	0.00	5,517.40	0.00	0.00	0.00	374.60	419,035.39		
0.00	0.00	0.00	0.00	0.00	356,569.20	17,580.00	11,844.00	0.00	0.00	49,523.50	6,190.44	0.00	62,399.61	10,697.08	10,389.33	7,131.38	0.00	7,199.48	0.00	0.00	0.00	374.60	539,898.62		
0.00	0.00	0.00	0.00	0.00	211,845.60	13,956.00	8,664.00	0.00	0.00	29,423.00	3,677.88	8,826.90	37,072.98	6,355.37	10,389.33	4,236.91	0.00	4,251.74	0.00	2,942.30	0.00	374.60	342,016.61		
0.00	0.00	0.00	0.00	0.00	243,262.80	14,472.00	9,060.00	0.00	0.00	33,786.50	4,223.31	0.00	42,570.99	7,297.88	10,389.33	4,865.26	0.00	4,891.65	0.00	0.00	0.00	374.60	375,194.32		
0.00	0.00	0.00	0.00	0.00	69,001.20	4,920.00	3,060.00	0.00	0.00	9,583.50	1,197.94	2,875.05	12,075.21	2,070.04	10,389.33	1,380.02	0.00	1,342.28	0.00	958.35	0.00	374.60	119,227.52		
0.00	0.00	0.00	0.00	0.00	401,641.20	18,588.00	12,192.00	0.00	0.00	55,783.50	6,972.94	0.00	70,287.21	12,049.24	10,389.33	8,032.82	0.00	8,117.51	0.00	0.00	0.00	374.60	604,428.35		
0.00	283.40	0.00	0.00	0.00	304,869.60	15,048.00	10,440.00	0.00	3,400.80	42,343.00	5,292.88	12,702.90	53,352.18	9,146.09	10,389.33	6,097.39	0.00	6,146.46	0.00	4,234.30	0.00	374.60	483,837.53		
0.00	850.20	0.00	0.00	0.00	139,658.40	9,840.00	6,360.00	0.00	10,202.40	19,397.00	2,424.63	5,819.10	24,440.22	4,189.75	10,389.33	2,793.17	0.00	2,781.43	0.00	1,939.70	0.00	374.60	240,609.73		
0.00	0.00	0.00	0.00	0.00	273,985.20	14,964.00	9,348.00	0.00	0.00	38,053.50	4,756.69	0.00	47,947.41	8,219.56	10,389.33	5,479.70	0.00	5,517.40	0.00	0.00	0.00	374.60	419,035.39		
0.00	425.10	0.00	0.00	0.00	116,841.60	8,244.00	5,784.00	0.00	5,101.20	16,228.00	2,028.50	4,868.40	20,447.28	3,505.25	10,389.33	2,336.83	0.00	2,316.70	0.00	1,622.80	0.00	374.60	200,088.49		
0.00	0.00	0.00	0.00	0.00	243,262.80	14,472.00	9,060.00	0.00	0.00	33,786.50	4,223.31	0.00	42,570.99	7,297.88	10,389.33	4,865.26	0.00	4,891.65	0.00	0.00	0.00	374.60	375,194.32		
0.00	0.00	0.00	0.00	0.00	755,614.80	27,456.00	19,404.00	0.00	0.00	104,946.50	13,118.31	0.00	132,232.59	22,668.44	10,389.33	15,112.30	0.00	15,327.26	0.00	0.00	0.00	374.60	1,116,644.14		
0.00	0.00	0.00	0.00	0.00	506,628.00	22,380.00	16,152.00	0.00	0.00	70,365.00	8,795.63	0.00	88,659.90	15,198.84	10,389.33	10,132.56	0.00	10,255.89	0.00	0.00	0.00	374.60	759,331.74		
0.00	0.00	0.00	0.00	0.00	468,277.20	21,696.00	15,588.00	0.00	0.00	65,038.50	8,129.81	0.00	81,948.51	14,048.32	10,389.33	9,365.54	0.00	9,474.76	0.00	0.00	0.00	374.60	704,330.57		
0.00	0.00	0.00	0.00	0.00	308,746.80	15,432.00	10,284.00	0.00	0.00	42,881.50	5,360.19	0.00	54,030.69	9,262.40	10,389.33	6,174.94	0.00	6,225.43	0.00	0.00	0.00	374.60	469,161.88		
0.00	566.80	0.00	0.00	0.00	316,645.20	18,588.00	12,432.00	0.00	6,801.60	43,978.50	5,497.31	13,193.55	55,412.91	9,499.36	10,389.33	6,332.90	0.00	6,386.31	0.00	0.00	0.00	374.60	505,531.57		
0.00	425.10	0.00	0.00	0.00	157,150.80	11,232.00	7,260.00	0.00	5,101.20	21,826.50	2,728.31	6,547.95	27,501.39	4,714.52	10,389.33	3,143.02	0.00	3,137.72	0.00	2,182.65	0.00	374.60	263,289.99		
0.00	0.00	0.00	0.00	0.00	182,448.00	11,580.00	7,716.00	0.00	0.00	25,340.00	3,167.50	7,602.00	31,928.40	5,473.44	10,389.33	3,648.96	0.00	3,652.97	0.00	2,534.00	0.00	374.60	295,855.20		
0.00	0.00	0.00	0.00	0.00	565,128.00	23,040.00	16,512.00	0.00	0.00	78,490.00	9,811.25	0.00	98,897.40	16,953.84	10,389.33	11,302.56	0.00	11,447.42	0.00	0.00	0.00	374.60	842,346.40		
0.00	0.00	0.00	0.00	0.00	565,128.00	23,040.00	16,512.00	0.00	0.00	78,490.00	9,811.25	0.00	98,897.40	16,953.84	10,389.33	11,302.56	0.00	11,447.42	0.00	0.00	0.00	374.60	842,346.40		
0.00	0.00	0.00	0.00	0.00	211,849.20	13,956.00	8,664.00	0.00	0.00	29,423.50	3,677.94	0.00	37,073.61	6,355.48	10,389.33	4,236.98	0.00	4,251.82	0.00	0.00	0.00	374.60	330,252.45		
0.00	425.10	0.00	0.00	0.00	183,157.20	12,552.00	8,232.00	0.00	5,101.20	25,438.50	3,179.81	7,631.55	32,052.51	5,494.72	10,389.33	3,663.14	0.00	3,667.42	0.00	2,543.85	0.00	374.60	303,477.83		
0.00	0.00	0.00	0.00	0.00	211,845.60	13,956.00	8,664.00	0.00	0.00	29,423.00	3,677.88	8,826.90	37,072.98	6,355.37	10,389.33	4,236.91	0.00	4,251.74	0.00	2,942.30	0.00	374.60	342,016.61		
0.00	991.90	0.00	0.00	0.00	134,089.20	10,476.00	6,732.00	0.00	11,902.80	18,623.50	2,327.94	5,587.05	23,465.61	4,022.68	10,389.33	2,681.78	0.00	2,668.00	0.00	0.00	0.00	374.60	233,340.48		
0.00	0.00	0.00	0.00	0.00	401,641.20	18,588.00	12,192.00	0.00	0.00	55,783.50	6,972.94	0.00	70,287.21	12,049.24	10,389.33	8,032.82	0.00	8,117.51	0.00	0.00	0.00	374.60	604,428.35		
0.00	0.00	0.00	0.00	0.00	308,746.80	15,432.00	10,284.00	0.00	0.00	42,881.50	5,360.19	0.00	54,030.69	9,262.40	10,389.33	6,174.94	0.00	6,225.43	0.00	4,288.15	0.00	374.60	473,450.03		
0.00	0.00	0.00	0.00	0.00	755,614.80	27,456.00	19,404.00	0.00	0.00	104,946.50	13,118.31	0.00	132,232.59	22,668.44	10,389.33	15,112.30	0.00	15,327.26	0.00	0.00	0.00	374.60	1,116,644.14		
0.00	0.00	0.00	0.00	0.00	273,981.60	14,964.00	9,348.00	0.00	0.00	38,053.00	4,756.63	0.00	47,946.78	8,219.45	10,389.33	5,479.63	0.00	5,517.33	0.00	0.00	0.00	374.60	419,030.35		
0.00	0.00	0.00	0.00	0.00	565,128.00	23,040.00	16,512.00	0.00	0.00	78,490.00															

NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

No. Cons	UP	UR	UEG	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	F.ING	NIVEL	JOR	CATEG	CATEGORÍA	ZONA ECONOMICA	ADSCRIPCIÓN	SUELDO	DESPENSA	PASAJE
314	43	012	00153	108	Huerta Quintero Adrian Eduardo	HUQA831007MV3	06/12/2018	23	40	C	Director Juridico	4	Dirección General	47,094.00	1,920.00	1,376.00
315	43	012	00153	108	Ibarra Rios Marco Antonio	IARM730426FY2	06/12/2018	19	40	C	Coordinador Polideportivo Alcalde	4	Dirección De Gestión Interinstitucional	33,470.10	1,549.00	1,016.00
316	43	012	00153	108	Islas Hernandez Adrian	IAHA820629J19	16/01/2019	13	40	C	Fisiatra	4	Dirección De Deporte Competitivo	16,245.90	1,128.00	703.00
317	43	012	00153	108	Castillo Montenegro Alexander	CAMA900123QH5	16/01/2020	13	40	C	Tecnico Especializado "C"	4	Dirección De Administración Y Finanzas	16,246.00	1,128.00	703.00
318	43	012	00153	108	Jaramillo Huerta Juan Fernando	JAHJ810807KP0	01/03/2007	13	40	C	Fisiatra B	4	Dirección De Deporte Competitivo	17,131.20	1,206.00	775.00
319	43	012	00153	108	Jauregui Casillas Claudia Cecilia	JACC720213654	06/12/2018	21	40	C	Director De Recursos Humanos Y Financieros	4	Dirección De Administración Y Finanzas	39,023.10	1,808.00	1,299.00
320	43	012	00153	108	Jimenez Saucedo Osvaldo	JISO780504DD6	06/12/2018	18	40	C	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	29,714.10	1,465.00	987.00
321	43	012	00153	108	Landeros Vizcarra Andrea Nohemi	LAVA930310FD1	02/05/2019	5	22.5	C	Instructor	4	Dirección De Deporte Competitivo	6,861.00	459.00	279.70
322	43	012	00153	108	Lara Zuñiga Martha Eugenia	LAZM5906147R5	01/01/2009	13	34	C	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	14,591.70	1,059.96	679.11
323	43	012	00153	108	Lona Reyes David	LORD871125HR9	01/01/2019	21	40	C	Director De Centros Deport Municipales	4	Dirección De Deporte Municipal	39,023.10	1,808.00	1,299.00
324	43	012	00153	108	Lopez Figueroa Julio Cesar	LOFJ610918JJ1	29/08/2007	18	40	C	Jefe De Area A	4	Dirección De Deporte Competitivo	30,139.50	1,664.00	1,139.00
325	43	012	00153	108	Lopez Garcia Humberto	LOGH9001131I5	16/01/2019	10	40	C	Medico Especialista	4	Dirección De Deporte Competitivo	14,604.90	1,046.00	666.00
326	43	012	00153	108	Lopez Hernandez Hector	LOHH730824C22	06/12/2018	19	40	C	Coordinador Polideportivo Avila Camacho	4	Dirección De Gestión Interinstitucional	33,470.10	1,549.00	1,016.00
327	43	012	00153	108	Lopez Rosales Francisco Javier	LORF7704307Y7	01/10/2005	10	40	C	Coordinador Tec Metodologico C	4	Dirección De Gestión Interinstitucional	14,839.20	1,163.00	742.00
328	43	012	00153	108	Loza Niño Manuel Enrique	LONM7007208R2	16/01/2019	23	40	C	Director De Polideportivos	4	Dirección De Gestión Interinstitucional	47,094.00	1,920.00	1,376.00
329	43	012	00153	108	Loza Ramírez Teresa De Jesus	LORT610609KF3	01/09/2004	12	30	C	Fisiatra B	4	Dirección De Deporte Competitivo	11,839.20	905.00	587.00
330	43	012	00153	108	Lozano Jimenez Ericka	LOJE901112P47	01/07/2015	5	30	C	Fisiatra	4	Dirección De Deporte Competitivo	9,361.80	612.00	393.00
331	43	012	00153	108	Lugo Morales Fabian	LUMF710120KJA	16/01/2019	16	40	C	Jefe Del Sistema Estatal Del Deporte	4	Dirección De Gestión Interinstitucional	22,832.10	1,247.00	779.00
332	43	012	00153	108	Cuevas Sanchez Claudia	CUSC940916RS4	01/09/2019	15	40	C	Coordinador Administrativo	4	Dirección De Administración Y Finanzas	21,415.20	1,286.00	877.00
333	43	012	00153	108	Manjarrez Godinez Juan Carlos	MAGJ801201Z90	01/10/2019	10	40	C	Metodologo	4	Dirección De Deporte Competitivo	14,604.90	1,046.00	666.00
334	43	012	00153	108	Marquez Ramirez Gisela	MARG760320LD9	01/01/2019	17	40	C	Jefe De Departamento De Adquisiciones	4	Dirección De Administración Y Finanzas	25,728.90	1,286.00	857.00
335	43	012	00153	108	Martinez Hernandez Marco Antonio	MAHM7706274H4	01/01/2019	16	40	C	Metodologo De Deporte Municipal	4	Dirección De Deporte Municipal	24,000.00	1,465.00	1,007.00
336	43	012	00153	108	Martinez Lomeli Carlos Omar	MALC871024NU7	01/01/2019	16	40	C	Jefe De Logistica Y Produccion	4	Dirección De Cultura Física	22,832.10	1,247.00	779.00
337	43	012	00153	108	Martinez Martinez Diana Laura	MAMD941120867	16/01/2019	1	30	C	Fisiatra	4	Dirección De Deporte Competitivo	8,179.80	539.00	335.00
338	43	012	00153	108	Martinez Reynoso Jorge Antonio	MARJ9104208H4	01/01/2019	18	40	C	Jefe De Aseguramiento Tecnico Logistico	4	Dirección De Administración Y Finanzas	29,714.10	1,465.00	987.00
339	43	012	00153	108	Martinez Texidor Rubert	MATR8507166N2	01/06/2017	17	40	C	Entrenador A	4	Dirección De Deporte Competitivo	27,439.50	1,549.00	1,036.00
340	43	012	00153	108	Mayoral Martin Roman Lorenzo	MAMR590810KQ9	01/01/2019	16	40	C	Jefe De Vehiculos	4	Dirección De Administración Y Finanzas	22,832.10	1,247.00	779.00
341	43	012	00153	108	Medina Becerril Nadia	MEBN7709034J5	01/03/2007	10	38.5	C	Medico C	4	Dirección De Deporte Competitivo	14,670.00	1,006.78	660.28
342	43	012	00153	108	Mena Martinez Jose Marcos	MEMM8305032V9	01/01/2019	16	40	C	Jefe Grupo De Raqueta	4	Dirección De Deporte Competitivo	22,832.10	1,247.00	779.00
343	43	012	00153	108	Mendez Ibarra Paul Cesar	MEIP880511J78	01/03/2019	15	40	C	Abogado	4	Dirección General	20,271.90	1,206.00	755.00
344	43	012	00153	108	Mendoza Jimenez Hector Joel	MEJH730828IYA	01/01/2019	11	40	C	Coordinador Operativo	4	Dirección De Gestión Interinstitucional	15,333.00	1,093.00	679.00
345	43	012	00153	108	Miranda Medrano Carlos Alberto	MIMC710712KD2	16/04/1999	16	40	C	Jefe De Area C	4	Dirección De Administración Y Finanzas	24,109.50	1,465.00	1,007.00
346	43	012	00153	108	Moguel Morales Juan Pablo	MOMJ700626EG7	01/02/2008	22	30	C	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	34,571.70	1,399.00	1,029.00
347	43	012	00153	108	Morales Jaramillo Ricardo	MOJR730813V75	01/09/1996	14	40	C	Jefe De Departamento B	4	Dirección De Gestión Interinstitucional	17,848.80	1,247.00	799.00
348	43	012	00153	108	Morquecho Solano Luis Antonio	MOSL731112E81	16/03/2019	18	40	C	Jefe De Escuela Para Atletas	4	Dirección De Deporte Competitivo	29,713.80	1,465.00	987.00
349	43	012	00153	108	Muñoz Jimenez Ruben	MUJR570228JY1	16/11/1998	16	40	C	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	23,828.40	1,465.00	1,007.00
350	43	012	00153	108	Murillo Mares Juan Manuel	MUMJ710610LB0	01/01/2019	23	40	C	Director De Operación Interna	4	Dirección De Administración Y Finanzas	47,094.00	1,920.00	1,376.00
351	43	012	00153	108	Navarro Jaramillo Hugo David	NAJH870427IE8	01/01/2019	19	40	C	Coordinador De Escuelas De Iniciacion Deportiva	4	Dirección De Deporte Competitivo	33,470.10	1,549.00	1,016.00
352	43	012	00153	108	Neri Navarro Martha Jasmin	NENM880531A78	08/01/2020	16	40	C	Coordinador Administrativo	4	Dirección De Deporte Competitivo	22,832.00	1,247.00	779.00
353	43	012	00153	108	Murguía Navarro Diana Laura	MUND951118E43	16/10/2020	13	40	C	Abogado	4	Dirección General	17,838.90	1,099.00	761.00
354	43	012	00153	108	Olague Garcia Juan Carlos	OAGJ790905D40	01/02/2009	15	40	C	Metodologo B	4	Dirección De Deporte Competitivo	20,271.90	1,206.00	755.00
355	43	012	00153	108	Olivares Morales Francisco	OIMF700508JW7	01/01/2019	17	40	C	Jefe De Comedor	4	Dirección De Administración Y Finanzas	25,728.90	1,286.00	857.00
356	43	012	00153	108	Ortega Ramos Luis Fernando	OERL750704IC4	06/12/2018	31	40	C	Director General	4	Dirección General	129,827.10	4,256.00	3,060.00
357	43	012	00153	108	Padilla Lopez Nancy Guadalupe	PALN950914EU2	16/01/2019	1	30	C	Fisiatra	4	Dirección De Deporte Competitivo	8,180.10	539.00	335.00
358	43	012	00153	108	Paez Rodriguez Pedro Jose	PARP621112396	09/11/2007	22	40	C	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	44,269.20	1,865.00	1,365.00
359	43	012	00153	108	Partida Gomez Rogelio	PAGR8004028E8	01/01/2019	15	40	C	Jefe De Tecnologias De La Informacion	4	Dirección De Gestión Interinstitucional	20,271.90	1,206.00	755.00
360	43	012	00153	108	Peña De La Torre Alejandro Ivan	PETA790705AA5	06/12/2018	19	40	C	Coordinador Del Fideicomiso De Alto Rendimiento	4	Dirección De Deporte Competitivo	33,470.10	1,549.00	1,016.00
361	43	012	00153	108	Peña Villaseñor Claudia Fernanda	PEVC891224DX2	16/01/2019	4	30	C	Secretaria B	4	Dirección De Deporte Competitivo	9,082.50	601.00	381.00
362	43	012	00153	108	Peregrina Sandoval Carlos	PESC6011269K9	16/04/2007	18	40	C	Jefe De Departamento C	4	Dirección De Deporte Competitivo	32,175.90	1,671.00	1,153.00
363	43	012	00153	108	Perez Gutierrez Jose Trinidad	PEGT720528UX4	01/01/2019	17	40	C	Coordinador Polideportivo Ciudad Guzman	4	Dirección De Gestión Interinstitucional	25,728.90	1,286.00	857.00

DECEPCIÓN MENSUAL					COSTO ANUAL															CONCEPTOS PROPIOS DEL ORGANISMO				
CONCEPTOS PROPIOS DEL ORGANISMO																				CONCEPTOS PROPIOS DEL ORGANISMO				
SOBRE SUELDO	PRIMA QUINQUENAL				SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADTVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACION N ISR AGUINALDO	BONO PRODUCTIVIDAD	APOYO UTILES ESCOLARES	PREMIO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL	
0.00	0.00	0.00	0.00	0.00	565,128.00	23,040.00	16,512.00	0.00	0.00	78,490.00	9,811.25	0.00	98,897.40	16,953.84	10,389.33	11,302.56	0.00	11,447.42	0.00	0.00	0.00	0.00	374.60	842,346.40
0.00	0.00	0.00	0.00	0.00	401,641.20	18,588.00	12,192.00	0.00	0.00	55,783.50	6,972.94	0.00	70,287.21	12,049.24	10,389.33	8,032.82	0.00	8,117.51	0.00	0.00	0.00	0.00	374.60	604,428.35
0.00	0.00	0.00	0.00	0.00	194,950.80	13,536.00	8,436.00	0.00	0.00	27,076.50	3,384.56	8,122.95	34,116.39	5,848.52	10,389.33	3,899.02	0.00	3,907.63	5,848.52	2,707.65	0.00	0.00	374.60	316,749.95
0.00	0.00	0.00	0.00	0.00	194,952.00	13,536.00	8,436.00	0.00	0.00	27,076.67	3,384.58	0.00	34,116.60	5,848.56	10,389.33	3,899.04	0.00	3,907.65	5,848.56	2,707.67	0.00	0.00	374.60	308,628.70
0.00	425.10	0.00	0.00	0.00	205,574.40	14,472.00	9,300.00	0.00	5,101.20	28,552.00	3,569.00	8,565.80	35,975.52	6,167.23	10,389.33	4,111.49	0.00	4,124.01	0.00	2,855.20	0.00	0.00	374.60	339,131.58
0.00	0.00	0.00	0.00	0.00	468,277.20	21,696.00	15,588.00	0.00	0.00	65,038.50	8,129.81	0.00	81,948.51	14,048.32	10,389.33	9,365.54	0.00	9,474.76	0.00	0.00	0.00	0.00	374.60	704,330.57
0.00	0.00	0.00	0.00	0.00	356,569.20	17,580.00	11,844.00	0.00	0.00	49,523.50	6,190.44	0.00	62,399.61	10,697.08	10,389.33	7,131.38	0.00	7,199.48	0.00	0.00	0.00	0.00	374.60	539,898.62
0.00	0.00	0.00	0.00	0.00	82,332.00	5,508.00	3,356.88	0.00	0.00	11,435.00	1,429.38	3,430.50	14,408.10	2,469.96	10,389.33	1,646.64	0.00	1,613.80	0.00	1,143.50	0.00	0.00	374.60	139,537.69
0.00	0.00	0.00	0.00	0.00	175,100.40	12,719.52	8,149.92	0.00	0.00	24,319.50	3,039.94	7,295.85	30,642.57	5,253.01	10,389.33	3,502.01	0.00	3,503.31	0.00	2,431.95	0.00	0.00	374.60	286,721.91
0.00	0.00	0.00	0.00	0.00	468,277.20	21,696.00	15,588.00	0.00	0.00	65,038.50	8,129.81	0.00	81,948.51	14,048.32	10,389.33	9,365.54	0.00	9,474.76	0.00	0.00	0.00	0.00	374.60	704,330.57
0.00	425.10	0.00	0.00	0.00	361,674.00	19,968.00	13,668.00	0.00	5,101.20	50,232.50	6,279.06	15,069.75	63,292.95	10,850.22	10,389.33	7,233.48	0.00	7,303.46	0.00	0.00	0.00	0.00	374.60	571,436.55
0.00	0.00	0.00	0.00	0.00	175,258.80	12,552.00	7,992.00	0.00	0.00	24,341.50	3,042.69	7,302.45	30,670.29	5,257.76	10,389.33	3,505.18	0.00	3,506.54	0.00	2,434.15	0.00	0.00	374.60	286,627.29
0.00	0.00	0.00	0.00	0.00	401,641.20	18,588.00	12,192.00	0.00	0.00	55,783.50	6,972.94	0.00	70,287.21	12,049.24	10,389.33	8,032.82	0.00	8,117.51	0.00	0.00	0.00	0.00	374.60	604,428.35
0.00	425.10	0.00	0.00	0.00	178,070.40	13,956.00	8,904.00	0.00	5,101.20	24,732.00	3,091.50	7,419.60	31,162.32	5,342.11	10,389.33	3,561.41	0.00	3,563.81	0.00	0.00	0.00	0.00	374.60	295,668.28
0.00	0.00	0.00	0.00	0.00	565,128.00	23,040.00	16,512.00	0.00	0.00	78,490.00	9,811.25	0.00	98,897.40	16,953.84	10,389.33	11,302.56	0.00	11,447.42	0.00	0.00	0.00	0.00	374.60	842,346.40
0.00	566.80	0.00	0.00	0.00	142,070.40	10,860.00	7,044.00	0.00	6,801.60	19,732.00	2,466.50	5,919.60	24,862.32	4,262.11	10,389.33	2,841.41	0.00	2,830.56	0.00	1,973.20	0.00	0.00	374.60	242,427.63
0.00	0.00	0.00	0.00	0.00	112,341.60	7,344.00	4,716.00	0.00	0.00	15,603.00	1,950.38	4,680.90	19,659.78	3,370.25	10,389.33	2,248.83	0.00	2,225.04	0.00	1,560.30	0.00	0.00	374.60	186,462.00
0.00	0.00	0.00	0.00	0.00	273,985.20	14,964.00	9,348.00	0.00	0.00	38,053.50	4,756.69	0.00	47,947.41	8,219.56	10,389.33	5,479.70	0.00	5,517.40	0.00	0.00	0.00	0.00	374.60	419,035.39
0.00	0.00	0.00	0.00	0.00	256,982.40	15,432.00	10,524.00	0.00	0.00	35,692.00	4,461.50	10,707.60	44,971.92	7,709.47	10,389.33	5,139.65	0.00	5,171.09	0.00	0.00	0.00	0.00	374.60	407,555.56
0.00	0.00	0.00	0.00	0.00	175,258.80	12,552.00	7,992.00	0.00	0.00	24,341.50	3,042.69	7,302.45	30,670.29	5,257.76	10,389.33	3,505.18	0.00	3,506.54	0.00	2,434.15	0.00	0.00	374.60	286,627.29
0.00	0.00	0.00	0.00	0.00	308,746.80	15,432.00	10,284.00	0.00	0.00	42,881.50	5,360.19	0.00	54,030.69	9,262.40	10,389.33	6,174.94	0.00	6,225.43	0.00	0.00	0.00	0.00	374.60	469,161.88
0.00	0.00	0.00	0.00	0.00	288,000.00	17,580.00	12,084.00	0.00	0.00	40,000.00	5,000.00	0.00	50,400.00	8,640.00	10,389.33	5,760.00	0.00	5,802.86	0.00	4,000.00	0.00	0.00	374.60	448,030.79
0.00	0.00	0.00	0.00	0.00	273,985.20	14,964.00	9,348.00	0.00	0.00	38,053.50	4,756.69	0.00	47,947.41	8,219.56	10,389.33	5,479.70	0.00	5,517.40	0.00	0.00	0.00	0.00	374.60	419,035.39
0.00	0.00	0.00	0.00	0.00	98,157.60	6,468.00	4,020.00	0.00	0.00	13,633.00	1,704.13	4,089.90	17,177.58	2,944.73	10,389.33	1,963.15	0.00	1,936.14	0.00	1,363.30	0.00	0.00	374.60	164,221.45
0.00	0.00	0.00	0.00	0.00	356,569.20	17,580.00	11,844.00	0.00	0.00	49,523.50	6,190.44	0.00	62,399.61	10,697.08	10,389.33	7,131.38	0.00	7,199.48	0.00	0.00	0.00	0.00	374.60	539,898.62
0.00	0.00	0.00	0.00	0.00	329,274.00	18,588.00	12,432.00	0.00	0.00	45,732.50	5,716.56	13,719.75	57,622.95	9,878.22	10,389.33	6,585.48	0.00	6,643.53	0.00	4,573.25	0.00	0.00	374.60	521,530.17
0.00	0.00	0.00	0.00	0.00	273,985.20	14,964.00	9,348.00	0.00	0.00	38,053.50	4,756.69	0.00	47,947.41	8,219.56	10,389.33	5,479.70	0.00	5,517.40	0.00	0.00	0.00	0.00	374.60	419,035.39
0.00	425.10	0.00	0.00	0.00	176,040.00	12,081.36	7,923.36	0.00	5,101.20	24,450.00	3,056.25	7,335.00	30,807.00	5,281.20	10,389.33	3,520.80	0.00	3,522.45	0.00	2,445.00	0.00	0.00	374.60	292,327.55
0.00	0.00	0.00	0.00	0.00	273,985.20	14,964.00	9,348.00	0.00	0.00	38,053.50	4,756.69	0.00	47,947.41	8,219.56	10,389.33	5,479.70	0.00	5,517.40	0.00	0.00	0.00	0.00	374.60	419,035.39
0.00	0.00	0.00	0.00	0.00	243,262.80	14,472.00	9,060.00	0.00	0.00	33,786.50	4,223.31	0.00	42,570.99	7,297.88	10,389.33	4,865.26	0.00	4,891.65	0.00	3,378.65	0.00	0.00	374.60	469,161.88
0.00	0.00	0.00	0.00	0.00	183,996.00	13,116.00	8,148.00	0.00	0.00	25,555.00	3,194.38	7,666.50	32,199.30	5,519.88	10,389.33	3,679.92	0.00	3,684.50	0.00	0.00	0.00	0.00	374.60	297,523.41
0.00	708.50	0.00	0.00	0.00	289,314.00	17,580.00	12,084.00	0.00	8,502.00	40,182.50	5,022.81	12,054.75	50,629.95	8,679.42	10,389.33	5,786.28	0.00	5,829.62	0.00	0.00	0.00	0.00	374.60	466,429.27
0.00	425.10	0.00	0.00	0.00	414,860.40	16,788.00	12,348.00	0.00	5,101.20	57,619.50	7,202.44	17,285.85	72,600.57	12,445.81	10,389.33	8,297.21	0.00	8,386.76	0.00	5,761.95	0.00	0.00	374.60	649,461.62
0.00	566.80	0.00	0.00	0.00	214,185.60	14,964.00	9,588.00	0.00	6,801.60	29,748.00	3,718.50	8,924.40	37,482.48	6,425.57	10,389.33	4,283.71	0.00	4,299.40	0.00	0.00	0.00	0.00	374.60	351,185.19
0.00	0.00	0.00	0.00	0.00	356,565.60	17,580.00	11,844.00	0.00	0.00	49,523.00	6,190.38	0.00	62,398.98	10,696.97	10,389.33	7,131.31	0.00	7,199.41	0.00	0.00	0.00	0.00	374.60	539,893.57
0.00	566.80	0.00	0.00	0.00	285,940.80	17,580.00	12,084.00	0.00	6,801.60	39,714.00	4,964.25	11,914.20	50,039.64	8,578.22	10,389.33	5,718.82	0.00	5,760.92	0.00	3,971.40	0.00	0.00	374.60	463,831.78
0.00	0.00	0.00	0.00	0.00	565,128.00	23,040.00	16,512.00	0.00	0.00	78,490.00	9,811.25	0.00	98,897.40	16,953.84	10,389.33	11,302.56	0.00	11,447.42	0.00	0.00	0.00	0.00	374.60	842,346.40
0.00	0.00	0.00	0.00	0.00	401,641.20	18,588.00	12,192.00	0.00	0.00	55,783.50	6,972.94	0.00	70,287.21	12,049.24	10,389.33	8,032.82	0.00	8,117.51	0.00	0.00	0.00	0.00	374.60	604,428.35
0.00	0.00	0.00	0.00	0.00	273,984.00	14,964.00	9,348.00	0.00	0.00	38,053.33	4,756.67	0.00	47,947.20	8,219.52	10,389.33	5,479.68	0.00	5,517.38	0.00	0.00	0.00	0.00	374.60	419,033.71
0.00	0.00	0.00	0.00	0.00	214,066.80	13,188.00	9,132.00	0.00	0.00	29,731.50	3,716.44	0.00	37,461.69	6,422.00	10,389.33	4,281.34	0.00	4,296.98	0.00	0.00	0.00	0.00	374.60	333,060.68
0.00	425.10	0.00	0.00	0.00	243,262.80	14,472.00	9,060.00	0.00	5,101.20	33,786.50	4,223.31	10,135.95	42,570.99	7,297.88	10,389.33	4,865.26	0.00	4,891.65	0.00	3,378.65	0.00	0.00	374.60	393,810.12
0.00	0.00	0.00	0.00	0.00	308,746.80																			

NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

													PER			
No. Cons	UP	UR	UEG	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	F-ING	NIVEL	JOR	CATEG	CATEGORIA	ZONA ECONOMICA	ADSCRIPCION	SUELDO	DESPENSA	PASAJE
364	43	012	00153	108	Perez Leal Jesus Yluminado	PELJ4912089R8	01/05/2009	16	40	C	Entrenador A	4	Dirección De Deporte Competitivo	24,533.10	1,549.00	1,036.00
365	43	012	00153	108	Perez Ramos Tania Estrella	PERT5906029H	01/10/2019	13	40	C	Metodologo	4	Dirección De Deporte Competitivo	16,245.90	1,128.00	703.00
366	43	012	00153	108	Perez Sahagun Luis Ramon	PEL8005048T6	19/01/2006	11	40	C	Fisiatra B	4	Dirección De Deporte Competitivo	15,362.40	1,093.00	699.00
367	43	012	00153	108	Silva Flores Rosario Betzabe	PIB1930414IAA	08/01/2020	1	40	C	Auxiliar Administrativo	4	Dirección De Administración Y Finanzas	10,906.80	717.00	447.00
368	43	012	00153	108	Plascencia Heredia Eduardo	PAHE840310NI6	16/01/2019	2	40	C	Auxiliar Administrativo	4	Dirección De Administración Y Finanzas	11,597.10	815.00	496.00
369	43	012	00153	108	Prado Arredondo David Alberto	PAAD800601NM1	01/01/2019	25	40	C	Director De Gestion Interinstitucional	4	Dirección De Gestión Interinstitucional	62,967.90	2,288.00	1,617.00
370	43	012	00153	108	Preciado Chavez Jorge Manuel	PECJ820316EC5	16/01/2019	23	40	C	Coordinador De Charrería	4	Dirección De Cultura Física	47,094.00	1,920.00	1,376.00
371	43	012	00153	108	Ramirez Delgado Victor David	RADV900920MN6	16/07/2019	10	40	C	Medico Especialista	4	Dirección De Deporte Competitivo	14,604.90	1,046.00	666.00
372	43	012	00153	108	Ramirez Espinoza Maria De Lourdes	RAEL8702117Q6	06/12/2018	17	40	C	Jefe De Auditoria	4	Dirección General	25,728.90	1,286.00	857.00
373	43	012	00153	108	Ramirez Perez Jose Issac	RAPI890411F99	01/01/2019	17	40	C	Jefe Tecnico Del Deporte Adaptado	4	Dirección De Deporte Competitivo	25,728.90	1,286.00	857.00
374	43	012	00153	108	Ramirez Pinto Luis Fernando	RAPL820219BW1	01/02/2007	13	30	C	Fisiatra A 15	4	Dirección De Deporte Competitivo	12,357.60	905.00	587.00
375	43	012	00153	108	Ramirez Salinas Jorge	RASJ770803JU7	01/07/2001	17	48	C	Fisiatra A	4	Dirección De Deporte Competitivo	27,168.60	1,758.00	1,208.40
376	43	012	00153	108	Rangel Guitron Juan Ramon	RAGJ731109BM4	02/03/2009	10	48	C	Jefe De Oficina C	4	Dirección De Gestión Interinstitucional	15,403.20	1,098.00	763.20
377	43	012	00153	108	Reynoso Ochoa Mario Alberto	REOM810504UVA	16/01/2019	18	40	C	Jefe De Capacitacion Y Asesoría	4	Dirección De Deporte Municipal	29,714.10	1,465.00	987.00
378	43	012	00153	108	Rincon Macias Pedro	RIMP700324Z3	01/09/2007	12	20	C	Entrenador B	4	Dirección De Deporte Competitivo	7,915.50	603.00	387.50
379	43	012	00153	108	Rodriguez Chavez Guillermo	ROCG730312MTA	01/05/2002	14	40	C	Fisiatra A	4	Dirección De Deporte Competitivo	17,755.20	1,247.00	799.00
380	43	012	00153	108	Rodriguez Garcia Luis Alberto	ROGL680331GE6	01/01/2019	19	40	C	Coordinador Polideportivo Metropolitano	4	Dirección De Gestión Interinstitucional	33,470.10	1,549.00	1,016.00
381	43	012	00153	108	Rodriguez Gonzalez Rocío Liliana	ROGR800407PJ4	01/01/2019	13	40	C	Auxiliar Administrativo	4	Dirección De Deporte Competitivo	16,245.90	1,128.00	703.00
382	43	012	00153	108	Rodriguez Martinez Martha Gabriela	ROMM860409N27	01/11/2019	10	40	C	Entrenador	4	Dirección De Deporte Competitivo	14,604.90	1,046.00	666.00
383	43	012	00153	108	Rojas Hernandez Alejandro	ROHA6804243R4	01/01/2019	19	40	C	Coordinador Polideportivo Lopez Mateos	4	Dirección De Gestión Interinstitucional	33,470.10	1,549.00	1,016.00
384	43	012	00153	108	Rojas Hernandez Luis Enrique	ROHL700816FN6	16/09/2005	12	40	C	Jefe De Departamento C	4	Dirección De Gestión Interinstitucional	15,815.40	1,163.00	742.00
385	43	012	00153	108	Rosales Acosta Mauricio	ROAM821103KI7	01/01/2007	17	40	C	Abogado A	4	Dirección General	26,920.50	1,549.00	1,036.00
386	43	012	00153	108	Rosales Casillas Arturo	ROCA871214PZ7	01/01/2019	22	40	C	Director De Desarrollo Deportivo Mpal	4	Dirección De Deporte Municipal	42,219.00	1,865.00	1,346.00
387	43	012	00153	108	Ruelas Lopez Alejandra Elizabeth	RULA7909236F5	01/10/2019	15	40	C	Coordinador Tec Metodologico	4	Dirección De Deporte Competitivo	20,271.90	1,206.00	755.00
388	43	012	00153	108	Ruiz Cerda Juan Christian	RUCJ780306FP7	01/01/2019	14	40	C	Coordinador Administrativo	4	Dirección De Gestión Interinstitucional	17,975.10	1,247.00	799.00
389	43	012	00153	108	Ruiz Muñoz Ivan	RUMI790119IN1	01/04/2009	18	40	C	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	30,882.90	1,671.00	1,153.00
390	43	012	00153	108	Ruiz Valle Fabiola Guadalupe	RUVF860927EN2	01/09/2019	13	40	C	Coordinador Administrativo Del Comite De Adquis	4	Dirección De Administración Y Finanzas	16,245.90	1,128.00	703.00
391	43	012	00153	108	Salazar Ramos Carlos	SARC4811053N9	16/03/2001	16	30	C	Jefe De Departamento B	4	Dirección De Gestión Interinstitucional	17,805.00	1,099.00	761.00
392	43	012	00153	108	Sanchez Alcantar Gloria	SAAG850215DW2	16/01/2019	21	40	C	Director De Deporte Adaptado	4	Dirección De Deporte Competitivo	39,023.10	1,808.00	1,299.00
393	43	012	00153	108	Sanchez Arce Pablo Alejandro	SAAP890630KF3	19/09/2013	7	40	C	Auxiliar Administrativo B	4	Dirección De Deporte Competitivo	13,155.90	926.00	630.00
394	43	012	00153	108	Sanchez Armenta J. Marcos	SAAM520715EW4	01/01/2002	22	20	C	Jefe De Departamento A	4	Dirección De Deporte Competitivo	22,092.90	932.50	682.50
395	43	012	00153	108	Sanchez Orozco Braulio	SAOB7205128Q7	01/02/1992	18	30	C	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	24,888.30	1,254.00	870.00
396	43	012	00153	108	Venegas Fuentes Martha Elena	VEFM870927417	01/02/2020	11	40	C	Auxiliar Administrativo	4	Dirección De Administración Y Finanzas	15,333.00	1,093.00	679.00
397	43	012	00153	108	Serna Sanchez Iliana Esther	SESI7908176P1	16/09/2002	14	40	C	Medico B	4	Dirección De Deporte Competitivo	18,719.10	1,247.00	799.00
398	43	012	00153	108	Solorzano Garcia Raul	SOGR460123QD1	16/01/2019	19	40	C	Coordinador Polideportivo Revolucion	4	Dirección De Gestión Interinstitucional	33,470.10	1,549.00	1,016.00
399	43	012	00153	108	Tello Barba Ana Margarita	TEBA8301295D0	06/12/2018	25	40	C	Director De Administracion Y Finanzas	4	Dirección De Administración Y Finanzas	62,967.90	2,288.00	1,617.00
400	43	012	00153	108	Torres Frias Moises Eduardo	TOFM830909SJ0	01/01/2019	19	40	C	Coordinador Del Sistema Estatal Del Deporte	4	Dirección De Gestión Interinstitucional	33,470.10	1,549.00	1,016.00
401	43	012	00153	108	Gallardo Gaona Jose Alfredo	GAGA800127GA4	02/03/2020	17	40	C	Jefe De Control Interno	4	Dirección General	25,729.00	1,286.00	857.00
402	43	012	00153	108	Travieso Suarez Eddy Antonio	TASE6107111F7	06/12/2018	25	40	C	Director De Alto Rendimiento	4	Dirección De Deporte Competitivo	62,967.90	2,288.00	1,617.00
403	43	012	00153	108	Uicab Lopez Luis Fernando	UILL9208105J2	01/02/2019	2	30	C	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,458.80	554.00	342.00
404	43	012	00153	108	Morua Correa Lilián	MOCL870423FG9	27/01/2020	16	40	C	Coordinador	4	Dirección De Gestión Interinstitucional	22,832.00	1,247.00	779.00
405	43	012	00153	108	Valdez Perez Diana Elizabeth	VAPD841205NE7	01/02/2015	19	30	C	Entrenador A	4	Dirección De Deporte Competitivo	25,303.20	1,254.00	870.00
406	43	012	00153	108	Valdivia Diaz Cynthia Daniela	VADC860108HE9	06/12/2018	19	40	C	Jefe De Departamento A	4	Dirección General	33,470.10	1,549.00	1,016.00
407	43	012	00153	108	Vazquez Alcala Cesar Javier	VAAC850213464	16/09/2007	16	40	C	Jefe De Tiempos Y Marca	4	Dirección De Cultura Física	22,832.00	1,247.00	999.00
408	43	012	00153	108	Vazquez Alpizar Lizbeth Arazath	VAAL821217DI7	01/01/2019	14	40	C	Coordinador Administrativo De Relaciones Publicas	4	Dirección General	17,654.10	1,163.00	722.00
409	43	012	00153	108	Vazquez Rosas Francisco	VARF601020LH4	16/05/1995	12	30	C	Jefe De Oficina A	4	Dirección De Administración Y Finanzas	11,968.50	905.00	587.00
410	43	012	00153	108	Velazquez Montiel Marisela	VEMM75101938A	01/01/2019	16	40	C	Jefe De Atencion A Medios	4	Dirección General	22,832.10	1,247.00	779.00
411	43	012	00153	108	Veranes Veranes Julio	VEVJ560223E46	06/12/2018	14	40	C	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	17,654.10	1,163.00	722.00
412	43	012	00153	108	Villa Rodriguez Gabriel	VIRG820326FM2	01/02/2005	13	40	C	Jefe De Departamento Deportivo	4	Dirección De Administración Y Finanzas	17,213.10	1,247.00	799.00
413	43	012	00153	108	Yanes Perez Castañeda Vadim	YAPV780920NS8	01/06/2009	15	40	C	Entrenador B	4	Dirección De Deporte Competitivo	22,185.90	1,465.00	1,007.00
414	43	012	00153	108	Yanowsky Escatell Susana Jacqueline	YAES9308219N6	01/08/2019	5	40	C	Auxiliar Administrativo	4	Dirección De Administración Y Finanzas	12,196.80	815.00	496.00

DECEPCIÓN MENSUAL					COSTO ANUAL													CONCEPTOS PROPIOS DEL ORGANISMO					
		CONCEPTOS PROPIOS DEL ORGANISMO																CONCEPTOS PROPIOS DEL ORGANISMO					
SOBRE SUELDO	PRIMA QUINQUENAL				SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTÍMULO ADTV	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACION NISR AGUINALDO	BONO PRODUCTIVIDAD	APOYO UTILES ESCOLARES	PREMIO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL
0.00	283.40	0.00	0.00	0.00	294,397.20	18,588.00	12,432.00	0.00	3,400.80	40,888.50	5,111.06	12,266.55	51,519.51	8,831.92	10,389.33	5,887.94	0.00	5,933.16	0.00	4,088.85	0.00	374.60	474,109.42
0.00	0.00	0.00	0.00	0.00	194,950.80	13,536.00	8,436.00	0.00	0.00	27,076.50	3,384.56	0.00	34,116.39	5,848.52	10,389.33	3,899.02	0.00	3,907.63	0.00	2,707.65	0.00	374.60	308,627.00
0.00	425.10	0.00	0.00	0.00	184,348.80	13,116.00	8,388.00	0.00	5,101.20	25,604.00	3,200.50	7,681.20	32,261.04	5,530.46	10,389.33	3,686.98	0.00	3,691.69	0.00	2,560.40	0.00	374.60	305,934.20
0.00	0.00	0.00	0.00	0.00	130,881.60	8,604.00	5,364.00	0.00	0.00	18,178.00	2,272.25	5,453.40	22,904.28	3,926.45	10,389.33	2,617.63	0.00	2,602.66	0.00	1,817.80	0.00	374.60	215,386.00
0.00	0.00	0.00	0.00	0.00	139,165.20	9,780.00	5,952.00	0.00	0.00	19,328.50	2,416.06	5,798.55	24,353.91	4,174.96	10,389.33	2,783.30	0.00	2,771.38	0.00	1,932.85	0.00	374.60	229,220.65
0.00	0.00	0.00	0.00	0.00	755,614.80	27,456.00	19,404.00	0.00	0.00	104,946.50	13,118.31	0.00	132,232.59	22,668.44	10,389.33	15,112.30	0.00	15,327.26	0.00	0.00	0.00	374.60	1,116,644.14
0.00	0.00	0.00	0.00	0.00	565,128.00	23,040.00	16,512.00	0.00	0.00	78,490.00	9,811.25	0.00	98,897.40	16,953.84	10,389.33	11,302.56	0.00	11,447.42	0.00	0.00	0.00	374.60	842,346.40
0.00	0.00	0.00	0.00	0.00	175,258.80	12,552.00	7,992.00	0.00	0.00	24,341.50	3,042.69	7,302.45	30,670.29	5,257.76	10,389.33	3,505.18	0.00	3,506.54	0.00	2,434.15	0.00	374.60	286,627.29
0.00	0.00	0.00	0.00	0.00	308,746.80	15,432.00	10,284.00	0.00	0.00	42,881.50	5,360.19	0.00	54,030.69	9,262.40	10,389.33	6,174.94	0.00	6,225.43	0.00	0.00	0.00	374.60	469,161.88
0.00	0.00	0.00	0.00	0.00	308,746.80	15,432.00	10,284.00	0.00	0.00	42,881.50	5,360.19	0.00	54,030.69	9,262.40	10,389.33	6,174.94	0.00	6,225.43	0.00	0.00	0.00	374.60	469,161.88
0.00	425.10	0.00	0.00	0.00	148,291.20	10,860.00	7,044.00	0.00	5,101.20	20,596.00	2,574.50	6,178.80	25,950.96	4,448.74	10,389.33	2,965.82	0.00	2,957.26	0.00	2,059.60	0.00	374.60	249,792.01
0.00	566.80	0.00	0.00	0.00	326,023.20	21,096.00	14,500.80	0.00	6,801.60	45,281.00	5,660.13	13,584.30	57,054.06	9,780.70	10,389.33	6,520.46	0.00	6,577.32	0.00	4,528.10	0.00	374.60	528,171.59
0.00	425.10	0.00	0.00	0.00	184,838.40	13,176.00	9,158.40	0.00	5,101.20	25,672.00	3,209.00	7,701.60	32,346.72	5,545.15	10,389.33	3,696.77	0.00	3,701.66	0.00	0.00	0.00	374.60	304,910.83
0.00	0.00	0.00	0.00	0.00	356,569.20	17,580.00	11,844.00	0.00	0.00	49,523.50	6,190.44	0.00	62,399.61	10,697.08	10,389.33	7,131.38	0.00	7,199.48	0.00	0.00	0.00	374.60	539,898.62
0.00	425.10	0.00	0.00	0.00	94,986.00	7,236.00	4,650.00	0.00	5,101.20	13,192.50	1,649.06	3,957.75	16,622.55	2,849.58	10,389.33	1,899.72	0.00	1,871.54	0.00	1,319.25	0.00	374.60	166,099.08
0.00	566.80	0.00	0.00	0.00	213,062.40	14,964.00	9,588.00	0.00	6,801.60	29,592.00	3,699.00	8,877.60	37,285.92	6,391.87	10,389.33	4,261.25	0.00	4,276.53	0.00	2,959.20	0.00	374.60	352,523.30
0.00	0.00	0.00	0.00	0.00	401,641.20	18,588.00	12,192.00	0.00	0.00	55,783.50	6,972.94	0.00	70,287.21	12,049.24	10,389.33	8,032.82	0.00	8,117.51	0.00	0.00	0.00	374.60	604,428.35
0.00	0.00	0.00	0.00	0.00	194,950.80	13,536.00	8,436.00	0.00	0.00	27,076.50	3,384.56	8,122.95	34,116.39	5,848.52	10,389.33	3,899.02	0.00	3,907.63	0.00	2,707.65	0.00	374.60	316,749.95
0.00	0.00	0.00	0.00	0.00	175,258.80	12,552.00	7,992.00	0.00	0.00	24,341.50	3,042.69	7,302.45	30,670.29	5,257.76	10,389.33	3,505.18	0.00	3,506.54	0.00	2,434.15	0.00	374.60	286,627.29
0.00	0.00	0.00	0.00	0.00	401,641.20	18,588.00	12,192.00	0.00	0.00	55,783.50	6,972.94	0.00	70,287.21	12,049.24	10,389.33	8,032.82	0.00	8,117.51	0.00	0.00	0.00	374.60	604,428.35
0.00	425.10	0.00	0.00	0.00	189,784.80	13,956.00	8,904.00	0.00	5,101.20	26,359.00	3,294.88	7,907.70	33,212.34	5,693.54	10,389.33	3,795.70	0.00	3,802.41	0.00	0.00	0.00	374.60	312,575.49
0.00	425.10	0.00	0.00	0.00	323,046.00	18,588.00	12,432.00	0.00	5,101.20	44,867.50	5,608.44	13,460.25	56,533.05	9,691.38	10,389.33	6,460.92	0.00	6,516.68	0.00	4,486.75	0.00	374.60	517,556.10
0.00	0.00	0.00	0.00	0.00	506,628.00	22,380.00	16,152.00	0.00	0.00	70,365.00	8,795.63	0.00	88,659.90	15,198.84	10,389.33	10,132.56	0.00	10,255.89	0.00	0.00	0.00	374.60	759,331.74
0.00	0.00	0.00	0.00	0.00	243,262.80	14,472.00	9,060.00	0.00	0.00	33,786.50	4,223.31	0.00	42,570.99	7,297.88	10,389.33	4,865.26	0.00	4,891.65	0.00	0.00	0.00	374.60	375,194.32
0.00	0.00	0.00	0.00	0.00	215,701.20	14,964.00	9,588.00	0.00	0.00	29,592.00	3,744.81	8,987.55	37,747.71	6,471.04	10,389.33	4,314.02	0.00	4,330.27	0.00	0.00	0.00	374.60	346,571.04
0.00	283.40	0.00	0.00	0.00	370,594.80	20,052.00	13,836.00	0.00	3,400.80	51,471.50	6,433.94	15,441.45	64,854.09	11,117.84	10,389.33	7,411.90	0.00	7,485.15	0.00	5,147.15	0.00	374.60	588,010.55
0.00	0.00	0.00	0.00	0.00	194,950.80	13,536.00	8,436.00	0.00	0.00	27,076.50	3,384.56	8,122.95	34,116.39	5,848.52	10,389.33	3,899.02	0.00	3,907.63	0.00	0.00	0.00	374.60	314,042.30
0.00	566.80	0.00	0.00	0.00	213,660.00	13,188.00	9,132.00	0.00	6,801.60	29,675.00	3,709.38	8,902.50	37,390.50	6,409.80	10,389.33	4,273.20	0.00	4,288.70	0.00	0.00	0.00	374.60	348,194.60
0.00	0.00	0.00	0.00	0.00	468,277.20	21,696.00	15,588.00	0.00	0.00	65,038.50	8,129.81	0.00	81,948.51	14,048.32	10,389.33	9,365.54	0.00	9,474.76	0.00	0.00	0.00	374.60	704,330.57
0.00	0.00	0.00	0.00	0.00	157,870.80	11,112.00	7,560.00	0.00	0.00	21,926.50	2,740.81	6,577.95	27,627.39	4,736.12	10,389.33	3,157.42	0.00	3,152.38	0.00	2,192.65	0.00	374.60	259,417.95
0.00	566.80	0.00	0.00	0.00	265,114.80	11,190.00	8,190.00	0.00	6,801.60	36,821.50	4,602.69	11,046.45	46,395.09	7,953.44	10,389.33	5,302.30	0.00	5,336.73	0.00	0.00	0.00	374.60	419,518.53
0.00	566.80	0.00	0.00	0.00	298,659.60	15,048.00	10,440.00	0.00	6,801.60	41,480.50	5,185.06	12,444.15	52,265.43	8,959.79	10,389.33	5,973.19	0.00	6,019.97	0.00	4,148.05	0.00	374.60	478,189.28
0.00	0.00	0.00	0.00	0.00	183,996.00	13,116.00	8,148.00	0.00	0.00	25,555.00	3,194.38	7,666.50	32,199.30	5,519.88	10,389.33	3,679.92	0.00	3,684.50	0.00	2,555.50	0.00	374.60	300,078.91
0.00	566.80	0.00	0.00	0.00	224,629.20	14,964.00	9,588.00	0.00	6,801.60	31,198.50	3,899.81	9,359.55	39,310.11	6,738.88	10,389.33	4,492.58	0.00	4,512.12	0.00	3,119.85	0.00	374.60	369,378.13
0.00	0.00	0.00	0.00	0.00	401,641.20	18,588.00	12,192.00	0.00	0.00	55,783.50	6,972.94	0.00	70,287.21	12,049.24	10,389.33	8,032.82	0.00	8,117.51	0.00	0.00	0.00	374.60	604,428.35
0.00	0.00	0.00	0.00	0.00	755,614.80	27,456.00	19,404.00	0.00	0.00	104,946.50	13,118.31	0.00	132,232.59	22,668.44	10,389.33	15,112.30	0.00	15,327.26	0.00	0.00	0.00	374.60	1,116,644.14
0.00	0.00	0.00	0.00	0.00	401,641.20	18,588.00	12,192.00	0.00	0.00	55,783.50	6,972.94	0.00	70,287.21	12,049.24	10,389.33	8,032.82	0.00	8,117.51	0.00	0.00	0.00	374.60	604,428.35
0.00	0.00	0.00	0.00	0.00	308,748.00	15,432.00	10,284.00	0.00	0.00	42,881.67	5,360.21	0.00	54,030.90	9,262.44	10,389.33	6,174.96	0.00	6,225.46	0.00	0.00	0.00	374.60	469,163.56
0.00	0.00	0.00	0.00	0.00	755,614.80	27,456.00	19,404.00	0.00	0.00	104,946.50	13,118.31	0.00	132,232.59	22,668.44	10,389.33	15,112.30	0.00	15,327.26	0.00	0.00	0.00	374.60	1,116,644.14
0.00	0.00	0.00	0.00	0.00	101,505.60	6,648.00	4,104.00	0.00	0.00	14,098.00	1,762.25	4,229.40	17,763.48	3,045.17	10,389.33	2,030.11	0.00	2,024.33	0.00	1,409.80	0.00	374.60	169,364.07
0.00	0.00	0.00	0.00	0.00	273,984.00	14,964.00	9,348.00	0.00	0.00	38,053.33	4,756.67	0.00	47,947.20	8,219.52	10,389.33	5,479.68	0.00	5,517.38	0.00	0.00	0.00	374.60	419,033.71
0.00	0.00	0.00	0.00	0.00	303,638.40	15,048.00	10,440.00	0.00	0.00	42,172.00	5,271.50	12,651.60	53,136.72	9,109.15	10,389.33	6,072.77	0.00	6,121.38	0.00	4,217.20	0.00	374.60	478,642.65
0.00	0.00	0.00	0.00	0.00	401,641.20	18,588.00	12,																

NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

													PER			
No. Cons	UP	UR	UEG	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	F-ING	NIVEL	JOR	CATEG	CATEGORIA	ZONA ECONOMICA	ADSCRIPCION	SUELDO	DESPENSA	PASAJE
415	43	012	00153	108	Yeh Moreno Vladimir Ilich	YEMV800527IE1	01/11/2008	16	40	C	Jefe De Departamento	4	Dirección De Deporte Competitivo	24,000.00	1,465.00	1,007.00
416	43	012	00153	108	Zarate Estrada Jesus	ZAEJ740905QN4	01/04/2019	19	30	C	Entrenador	4	Dirección De Deporte Competitivo	25,102.80	1,254.00	850.00
417	43	012	00153	108	Navarro Navarro Marina Isabel	NANM791215VA1	14/07/2010	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
418	43	012	00153	108	.Arevalo Jose Guadalupe	AEGU6703174I8	10/04/2006	2	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,497.20	737.00	475.00
419	43	012	00153	108	.Hernandez Aida Guadalupe	HEAI710126LR4	15/05/2004	13	48	B	Auxiliar Operativo A	4	Dirección De Administración Y Finanzas	17,471.10	1,046.00	686.00
420	43	012	00153	108	.Lopez Ana Maria	LOAN7601209F3	17/07/2003	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
421	43	012	00153	108	.Nuñez Antonio	NUAN541031JQ7	12/05/2004	10	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	14,985.30	978.00	619.20
422	43	012	00153	108	.Ornelas Luis Alfonso	OELU580722B66	01/08/1997	5	16.5	B	Instructor B	4	Dirección De Deporte Competitivo	5,072.70	336.18	212.86
423	43	012	00153	108	.Provincia Abraham Alejandro	POAB920718B86	07/09/2010	5	13.5	B	Instructor B	4	Dirección De Deporte Competitivo	4,150.20	275.50	174.16
424	43	012	00153	108	.Villalpando Ma. Del Carmen	VICA4202158B2	16/11/1990	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,541.90	554.00	362.00
425	43	012	00153	108	Abundis Naranjo Maria Del Rocio	AUNR860727H60	17/08/2006	5	25	B	Instructor A	4	Dirección De Deporte Competitivo	7,686.00	509.38	322.50
426	43	012	00153	108	Aceves Prado Jose Rene	AEPR8508226U0	16/05/2012	2	15	B	Instructor B	4	Dirección De Deporte Competitivo	4,242.00	276.38	178.14
427	43	012	00153	108	Acosta Espinosa Lester	AOEL730108D77	16/09/2002	15	40	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	21,726.00	1,286.00	877.00
428	43	012	00153	108	Acosta Romero Carlos	AORC691124F93	11/04/2006	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
429	43	012	00153	108	Acosta Roqueta Pedro Rafael	AORP710602DT9	27/03/2006	15	40	B	Entrenador B	4	Dirección De Deporte Competitivo	22,185.90	1,465.00	1,007.00
430	43	012	00153	108	Acuña Iniguez Gabriela	AUIG760526I43	01/06/1999	10	40	B	Auxiliar Administrativo B	4	Dirección De Administración Y Finanzas	14,605.20	1,046.00	686.00
431	43	012	00153	108	Aguilar Gutierrez Martha Araceli	AUGM791127R92	06/02/2002	8	40	B	Auxiliar Administrativo B	4	Dirección De Gestión Interinstitucional	14,258.10	941.00	665.00
432	43	012	00153	108	Aguilar Huesca Alejandro	AUHA760101HG8	23/02/2009	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
433	43	012	00153	108	Aguilar Santillan Roberto	AUSR690811AP9	16/01/1995	10	30	B	Entren Alto Rendim B	4	Dirección De Deporte Competitivo	11,135.70	820.00	530.00
434	43	012	00153	108	Aguilera Guareño Maria Del Carmen	AUGC690120IU7	26/03/2007	2	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,497.20	737.00	475.00
435	43	012	00153	108	Aguilera Mendoza Roman	AUMR800610VA1	08/12/2004	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
436	43	012	00153	108	Alatorre Gomez Carlos Saul	AAGC6809059M5	18/05/2004	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	10,945.80	717.00	467.00
437	43	012	00153	108	Alcala Borrayo Ana Maria	AABA5707316S6	10/02/2003	10	40	B	Auxiliar Administrativo B	4	Dirección De Administración Y Finanzas	14,666.70	1,046.00	686.00
438	43	012	00153	108	Alcala Sarabia Enrique	AASE8010221F8	26/09/2005	2	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,497.20	737.00	475.00
439	43	012	00153	108	Alcala Zarabia Ramon	AAZR750830FW7	30/10/2002	2	40	B	Auxiliar Operativo "C"	4	Dirección De Gestión Interinstitucional	11,491.80	884.40	570.00
440	43	012	00153	108	Alfaro Aguirre J. Fidel	AAAF440123F92	17/09/2007	10	15	B	Entren Alto Rendim C	4	Dirección De Deporte Competitivo	5,610.60	392.26	257.26
441	43	012	00153	108	Alvarado Anzaldo Jesus Alfonso	AAAJ671225871	22/09/2008	10	30	B	Entren Alto Rendim C	4	Dirección De Deporte Competitivo	11,460.00	784.00	519.00
442	43	012	00153	108	Alvarado Barba Martin	AABM790925TY9	21/07/2014	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
443	43	012	00153	108	Alvarado Ruvalcaba Paula Cristina	AARP790614PT7	16/08/2007	2	24	B	Instructor B	4	Dirección De Deporte Competitivo	6,787.20	442.20	285.00
444	43	012	00153	108	Alvarez Fernandez Ana Bertha	AAFA710316IV8	15/09/2002	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
445	43	012	00153	108	Alvarez Gomez Jose De Jesus	AAGJ8103154R7	09/07/2003	2	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,497.20	737.00	475.00
446	43	012	00153	108	Alvarez Mondragon Guillermo	AAMG7304129HA	20/04/1994	5	30	B	Instructor A	4	Dirección De Deporte Competitivo	9,223.20	612.00	393.00
447	43	012	00153	108	Alvarez Ruelas Maria Del Socorro	AARS850627DJ0	01/10/2002	4	30	B	Secretaria B	4	Dirección De Deporte Competitivo	9,082.50	601.00	381.00
448	43	012	00153	108	Amador Hernandez Juana	AAHJ6110218L5	01/02/2002	2	36	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	10,257.60	663.30	427.50
449	43	012	00153	108	Anaya Gonzalez Efrén	AAGE620120K62	01/09/2000	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
450	43	012	00153	108	Andrade Robles Maria Eugenia	AARE7110082T6	30/03/2002	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
451	43	012	00153	108	Arangure Bosquez Idefonso	AABI8401143I0	01/02/2005	16	30	B	Entrenador B	4	Dirección De Deporte Competitivo	19,008.00	1,162.00	782.00
452	43	012	00153	108	Arellano Herrera Roberto	AEHR770104LZ4	04/05/2004	1	40	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	11,255.10	717.00	467.00
453	43	012	00153	108	Arellano Lopez Adrian	AELA730721DC1	11/04/2002	6	40	B	Auxiliar Operativo B	4	Dirección De Gestión Interinstitucional	13,137.60	915.00	636.00
454	43	012	00153	108	Arellano Sanchez Maria Gloria	AESG670721FY9	01/03/2000	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
455	43	012	00153	108	Arizaga Ibarra Raul	AAIR510626BA1	16/01/1995	16	20	B	Entrenador B	4	Dirección De Deporte Competitivo	12,049.50	732.50	503.50
456	43	012	00153	108	Arroyo Arredondo Sonia Rubi	AOAS750805GK0	15/03/2004	11	30	B	Instructor A	4	Dirección De Deporte Competitivo	11,728.20	820.00	530.00
457	43	012	00153	108	Ascacio Amaton Francisco	AAAF7211168B5	09/01/2006	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
458	43	012	00153	108	Ascacio Amaton Hermelinda Leticia	AAAH710928H16	17/12/2007	4	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	9,090.60	601.00	381.00
459	43	012	00153	108	Ascencio Pinedo Rodolfo	AEPR700502T44	18/03/2008	1	40	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	11,178.90	717.00	467.00
460	43	012	00153	108	Avalos Huerta Martha Patricia	AAHM760429PK1	31/07/2010	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
461	43	012	00153	108	Avila Rodriguez Jose Ramon	AIRR730831PC9	04/02/2002	2	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,376.60	737.00	475.00
462	43	012	00153	108	Ayala Hernandez Patricia	AAHP880403TI2	18/08/2003	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
463	43	012	00153	108	Ayala Mendez Consuelo	AAMC650730732	21/10/2009	5	30	B	Instructor A	4	Dirección De Deporte Competitivo	9,223.20	612.00	393.00
464	43	012	00153	108	Ayala Rivera Frida Gabriela	AARF6802059D2	04/06/2001	5	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	9,371.10	612.00	393.00
465	43	012	00153	108	Baca Rodríguez Rosa Elizabeth	BARR930213A16	21/12/2011	2	35	B	Auxiliar Administrativo C	4	Dirección De Deporte Competitivo	10,087.50	644.88	415.64
466	43	012	00153	108	Ballesteros Garcia Luz Imelda	BAGL680918DR4	16/06/2009	5	22.5	B	Instructor B	4	Dirección De Deporte Competitivo	6,917.40	458.44	290.26
467	43	012	00153	108	Bañuelos Rivera Margarita	BARM8211199J3	07/03/2011	5	45	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	12,512.10	806.64	525.38

RECEPCIÓN MENSUAL					COSTO ANUAL													CONCEPTOS PROPIOS DEL ORGANISMO					TOTAL ANUAL	
CONCEPTOS PROPIOS DEL ORGANISMO																		CONCEPTOS PROPIOS DEL ORGANISMO						
SOBRE SUELDO	PRIMA QUINQUENAL				SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTÍMULO ADTVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACION ISR AGUINALDO	BONO PRODUCTIVIDAD	APOYO ÚTILES ESCOLARES	PREMIO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL	
0.00	0.00	0.00	0.00	0.00	288,000.00	17,580.00	12,084.00	0.00	0.00	40,000.00	5,000.00	12,000.00	50,400.00	8,640.00	10,389.33	5,760.00	0.00	5,802.86	0.00	0.00	0.00	0.00	374.60	456,030.79
0.00	0.00	0.00	0.00	0.00	301,233.60	15,048.00	10,200.00	0.00	0.00	41,838.00	5,229.75	0.00	52,715.88	9,037.01	10,389.33	6,024.67	0.00	6,072.40	0.00	4,183.80	0.00	0.00	374.60	462,347.04
0.00	283.40	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	3,400.80	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	0.00	374.60	176,283.51
0.00	425.10	0.00	0.00	0.00	137,966.40	8,844.00	5,700.00	0.00	5,101.20	19,162.00	2,395.25	5,748.60	24,144.12	4,138.99	10,389.33	2,759.33	0.00	2,746.97	0.00	1,916.20	0.00	0.00	374.60	231,386.99
0.00	566.80	0.00	0.00	0.00	209,653.20	12,552.00	8,232.00	0.00	6,801.60	29,118.50	3,639.81	8,735.55	36,689.31	6,289.60	10,389.33	4,193.06	0.00	4,207.09	0.00	2,911.85	0.00	0.00	374.60	343,787.50
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	0.00	374.60	175,729.41
0.00	566.80	0.00	0.00	0.00	179,823.60	11,736.00	7,430.40	0.00	6,801.60	24,975.50	3,121.94	7,492.65	31,469.13	5,394.71	10,389.33	3,596.47	0.00	3,599.52	0.00	2,497.55	0.00	0.00	374.60	298,702.99
0.00	566.80	0.00	0.00	0.00	60,872.40	4,034.16	2,554.32	0.00	6,801.60	8,454.50	1,056.81	2,536.35	10,652.67	1,826.17	10,389.33	1,217.45	0.00	1,176.71	0.00	845.45	0.00	0.00	374.60	112,792.52
0.00	0.00	0.00	0.00	0.00	49,802.40	3,306.00	2,089.92	0.00	0.00	6,917.00	864.63	2,075.10	8,715.42	1,494.07	10,389.33	996.05	0.00	951.24	0.00	691.70	0.00	0.00	374.60	88,667.45
0.00	991.90	0.00	0.00	0.00	102,502.80	6,648.00	4,344.00	0.00	11,902.80	14,236.50	1,779.56	4,270.95	17,937.99	3,075.08	10,389.33	2,050.06	0.00	2,024.64	0.00	1,423.65	0.00	0.00	374.60	182,959.97
0.00	425.10	0.00	0.00	0.00	92,232.00	6,112.56	3,870.00	0.00	5,101.20	12,810.00	1,601.25	3,843.00	16,140.60	2,766.96	10,389.33	1,844.64	0.00	1,815.45	0.00	1,281.00	0.00	0.00	374.60	160,182.59
0.00	0.00	0.00	0.00	0.00	50,904.00	3,316.56	2,137.68	0.00	0.00	7,070.00	883.75	2,121.00	8,908.20	1,527.12	10,389.33	1,018.08	0.00	973.67	0.00	707.00	0.00	0.00	374.60	90,331.00
0.00	566.80	0.00	0.00	0.00	260,712.00	15,432.00	10,524.00	0.00	6,801.60	36,210.00	4,526.25	10,863.00	45,624.60	7,821.36	10,389.33	5,214.24	0.00	5,247.06	0.00	3,621.00	0.00	0.00	374.60	423,361.04
0.00	425.10	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	5,101.20	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	0.00	374.60	226,817.61
0.00	425.10	0.00	0.00	0.00	266,230.80	17,580.00	12,084.00	0.00	5,101.20	36,976.50	4,622.06	11,092.95	46,590.39	7,986.92	10,389.33	5,324.62	0.00	5,359.46	0.00	3,697.65	0.00	0.00	374.60	433,410.49
0.00	566.80	0.00	0.00	0.00	175,262.40	12,552.00	8,232.00	0.00	6,801.60	24,342.00	3,042.75	7,302.60	30,670.92	5,257.87	10,389.33	3,505.25	0.00	3,506.61	0.00	2,434.20	0.00	0.00	374.60	293,674.13
0.00	566.80	0.00	0.00	0.00	171,097.20	11,292.00	7,980.00	0.00	6,801.60	23,763.50	2,970.44	7,129.05	29,942.01	5,132.92	10,389.33	3,421.94	0.00	3,421.78	0.00	2,376.35	0.00	0.00	374.60	286,092.71
0.00	425.10	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	5,101.20	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	0.00	374.60	226,817.61
0.00	0.00	0.00	0.00	0.00	133,628.40	9,840.00	6,360.00	0.00	0.00	18,559.50	2,319.94	5,567.85	23,384.97	4,008.85	10,389.33	2,672.57	0.00	2,658.61	0.00	1,855.95	0.00	0.00	374.60	221,620.57
0.00	425.10	0.00	0.00	0.00	137,966.40	8,844.00	5,700.00	0.00	5,101.20	19,162.00	2,395.25	5,748.60	24,144.12	4,138.99	10,389.33	2,759.33	0.00	2,746.97	0.00	1,916.20	0.00	0.00	374.60	231,386.99
0.00	566.80	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	6,801.60	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	0.00	374.60	179,280.38
0.00	566.80	0.00	0.00	0.00	131,349.60	8,604.00	5,604.00	0.00	6,801.60	18,243.00	2,280.38	5,472.90	22,986.18	3,940.49	10,389.33	2,626.99	0.00	2,612.20	34,593.60	1,824.30	0.00	0.00	374.60	257,703.16
0.00	566.80	0.00	0.00	0.00	176,000.40	12,552.00	8,232.00	0.00	6,801.60	24,444.50	3,055.56	7,333.35	30,800.07	5,280.01	10,389.33	3,520.01	0.00	3,521.65	0.00	2,444.45	0.00	0.00	374.60	294,749.53
0.00	425.10	0.00	0.00	0.00	137,966.40	8,844.00	5,700.00	0.00	5,101.20	19,162.00	2,395.25	5,748.60	24,144.12	4,138.99	10,389.33	2,759.33	0.00	2,746.97	0.00	1,916.20	0.00	0.00	374.60	231,386.99
0.00	0.00	0.00	0.00	0.00	137,901.60	10,612.80	6,840.00	0.00	0.00	19,153.00	2,394.13	5,745.90	24,132.78	4,137.05	10,389.33	2,758.03	0.00	2,745.65	0.00	1,915.30	0.00	0.00	374.60	229,100.16
0.00	425.10	0.00	0.00	0.00	67,327.20	4,707.12	3,087.12	0.00	5,101.20	9,351.00	1,168.88	2,805.30	11,782.26	2,019.82	10,389.33	1,346.54	0.00	1,308.18	0.00	935.10	0.00	0.00	374.60	121,703.85
0.00	0.00	0.00	0.00	0.00	137,520.00	9,408.00	6,228.00	0.00	0.00	19,100.00	2,387.50	5,730.00	24,066.00	4,125.60	10,389.33	2,750.40	0.00	2,737.87	0.00	1,910.00	0.00	0.00	374.60	226,727.31
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	0.00	374.60	168,927.81
0.00	425.10	0.00	0.00	0.00	81,446.40	5,306.40	3,420.00	0.00	5,101.20	11,312.00	1,414.00	3,393.60	14,253.12	2,443.39	10,389.33	1,628.93	0.00	1,595.76	0.00	1,131.20	0.00	0.00	374.60	143,209.93
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	0.00	374.60	179,684.31
0.00	566.80	0.00	0.00	0.00	137,966.40	8,844.00	5,700.00	0.00	6,801.60	19,162.00	2,395.25	5,748.60	24,144.12	4,138.99	10,389.33	2,759.33	0.00	2,746.97	0.00	1,916.20	0.00	0.00	374.60	233,087.39
0.00	566.80	0.00	0.00	0.00	110,678.40	7,344.00	4,716.00	0.00	6,801.60	15,372.00	1,921.50	4,611.60	19,368.72	3,320.35	10,389.33	2,213.57	0.00	2,191.16	0.00	1,537.20	0.00	0.00	374.60	190,840.03
0.00	566.80	0.00	0.00	0.00	108,990.00	7,212.00	4,572.00	0.00	6,801.60	15,137.50	1,892.19	4,541.25	19,073.25	3,269.70	10,389.33	2,179.80	0.00	2,156.77	0.00	1,513.75	0.00	0.00	374.60	188,103.74
0.00	566.80	0.00	0.00	0.00	123,091.20	7,959.60	5,130.00	0.00	6,801.60	17,096.00	2,137.00	5,128.80	21,540.96	3,692.74	10,389.33	2,461.82	0.00	2,443.99	0.00	1,709.60	0.00	0.00	374.60	209,957.24
0.00	566.80	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	6,801.60	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	0.00	374.60	179,280.38
0.00	566.80	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	6,801.60	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	0.00	374.60	179,280.38
0.00	566.80	0.00	0.00	0.00	228,096.00	13,944.00	9,384.00	0.00	6,801.60	31,680.00	3,960.00	9,504.00	39,916.80	6,842.88	10,389.33	4,561.92	0.00	4,582.73	0.00	3,168.00	0.00	0.00	374.60	373,205.86
0.00	566.80	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	6,801.60	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	0.00	374.60	228,518.01
0.00	566.80	0.00	0.00	0.00	157,651.20	10,980.00	7,632.00	0.00	6,801.60	21,896.00	2,737.00	6,568.80	27,588.96	4,729.54	10,389.33	3,153.02	0.00	3,147.91	0.00	2,189.60	0.00	0.00	374.60	265,839.56
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	0.00	374.60	179,684.31
0.00	566.80	0.00	0.00	0.00	144,594.00	8,790.00	6,042.00	0.00	6,801.60	20,082.50	2													

PLANTILLA DE PERSONAL PRESUPUESTO 2021



NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

No. Cons	UP	UR	UEG	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	F.ING	NIVEL	JOR	CATEG	CATEGORIA	ZONA ECONOMICA	ADSCRIPCION	SUELDO	DESPENSA	PASAJE
													Dirección De Gestión Interinstitucional	11,254.80	717.00	467.00
													Dirección De Administración Y Finanzas	13,266.00	860.40	560.40
468	43	012	00153	108	Barajas Reyes Juan Jorge	BARJ6805197VW8	28/06/2004	1	40	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	15,678.00	835.50	576.50
469	43	012	00153	108	Barajas Velez Andres	BAVA571130M2A	01/05/2013	6	48	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	13,660.80	941.00	665.00
470	43	012	00153	108	Barragan Calderon Ulises Ivan	BACU850824I44	16/02/2009	18	20	B	Entrenador B	4	Dirección De Administración Y Finanzas	11,255.10	717.00	467.00
471	43	012	00153	108	Barran Alegria Prudenciano Cesareo	BAAP650517SDA	01/02/2008	8	40	B	Auxiliar Administrativo B	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
472	43	012	00153	108	Bautista Orizaga Luis Gerardo	BAOL8209097WA	08/01/2007	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,556.70	884.40	570.00
473	43	012	00153	108	Bautista Rocha Rene Refugio	BARR731016J70	31/10/2002	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
474	43	012	00153	108	Bautista Rocha Rodrigo	BARR7603131S9	22/12/2007	7	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	14,517.00	978.00	619.20
475	43	012	00153	108	Bautista Rocha Saul	BARS700713J99	05/05/2006	1	40	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	7,378.50	489.00	309.60
476	43	012	00153	108	Becerra Flores Cesar Jair	BEFC880926RP1	01/08/2009	8	48	B	Instructor A	4	Dirección De Deporte Competitivo	17,667.30	1,247.00	799.00
477	43	012	00153	108	Becerra Hernandez Francisco Javier	BEHF630228PU4	01/09/2000	5	24	B	Instructor B	4	Dirección De Deporte Competitivo	10,760.40	713.14	451.50
478	43	012	00153	108	Becerra Hernandez Javier	BEHJ7008165S1	16/08/2010	14	40	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	13,660.80	941.00	665.00
479	43	012	00153	108	Bermudez Hernandez Jose Ivan	BEHI8209302W6	16/08/2001	5	35	B	Instructor A	4	Dirección De Administración Y Finanzas	14,459.10	936.00	605.00
480	43	012	00153	108	Brisefio Arevalo Julian	BIAJ7307217H1	16/03/1997	8	40	B	Auxiliar Administrativo B	4	Dirección General	9,711.30	800.80	621.80
481	43	012	00153	108	Buenrostro Perez Alma Rosa	BUPA810101U21	02/05/2013	14	30	B	Administrativo Especializado B	4	Dirección De Gestión Interinstitucional	12,500.40	837.38	595.88
482	43	012	00153	108	Bustos Vazquez David	BUVD780804PV1	02/07/2003	2	34	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	11,255.10	717.00	467.00
483	43	012	00153	108	Cabral Landeros Ma. Guadalupe	CALG790228IV5	10/10/2005	9	35	B	Psicologo	4	Dirección De Administración Y Finanzas	13,266.00	860.40	560.40
484	43	012	00153	108	Calvillo Bernal Ixmael	CABIE80621FD9	03/07/2005	1	40	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	15,330.60	968.14	647.50
485	43	012	00153	108	Camacho Cervantes Gloria Rosalia	CACG8905125G1	22/09/2008	6	48	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	9,753.30	687.00	482.00
486	43	012	00153	108	Camacho Ibarra Juan Arturo	CAIJ781216TUA	01/02/2005	16	25	B	Entren Alto Rendim A	4	Dirección De Gestión Interinstitucional	11,376.60	737.00	475.00
487	43	012	00153	108	Camacho Padilla Ma. Del Socorro	CAPM630908299	01/07/2002	6	30	B	Auxiliar Operativo B	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
488	43	012	00153	108	Camacho Sainz Moises Jeohva	CASM7507226X3	16/07/2002	2	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	14,374.20	957.00	681.00
489	43	012	00153	108	Camero Gutierrez Diana Victoria	CAGD700919RG2	11/09/2006	2	30	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	8,623.20	554.00	362.00
490	43	012	00153	108	Cantor Gonzalez Jose De Jesus	CAGJ681210GZ9	19/11/2003	9	40	B	Instructor A	4	Dirección De Gestión Interinstitucional	15,858.00	902.40	602.40
491	43	012	00153	108	Carbajal Nufez Karla Elizabeth	CANK8408308V6	28/03/2006	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
492	43	012	00153	108	Cardenas Navarrete Jaime Ruben	CANJ541123E58	01/05/2013	11	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
493	43	012	00153	108	Carrillo Prudencio Carlos Alfonso	CAPC8703172B2	29/10/2007	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	9,781.50	687.00	482.00
494	43	012	00153	108	Carrillo Prudencio Francisco Javier	CAPF821004DM7	16/06/2003	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
495	43	012	00153	108	Carrillo Prudencio Jorge Humberto	CAPJ850506H42	02/06/2003	6	30	B	Auxiliar Administrativo B	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
496	43	012	00153	108	Carrillo Prudencio Jose De Jesus	CAPJ9007077N9	28/01/2012	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
497	43	012	00153	108	Carrillo Rodriguez Beatriz	CARR731216819	19/07/2004	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
498	43	012	00153	108	Carrillo Rodriguez Ramona	CARR731216819	27/05/2006	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,134.20	820.00	530.00
499	43	012	00153	108	Carrillo Segura Elias	CASE681030F20	01/07/2005	1	40	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	15,562.50	1,122.30	719.10
500	43	012	00153	108	Carrillo Torres Carlos Christian	CATC8511146H0	01/11/2007	10	30	B	Entrenador B	4	Dirección De Deporte Competitivo	8,623.20	554.00	362.00
501	43	012	00153	108	Casamayor Cruzata David Antonio	CACD7102174K9	16/02/2014	13	36	B	Entrenador B	4	Dirección De Gestión Interinstitucional	12,777.60	915.00	636.00
502	43	012	00153	108	Casillas Nieto Abraham Alejandro	CANA9009071P0	16/06/2010	2	30	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	11,255.10	717.00	467.00
503	43	012	00153	108	Castañeda Flores Carolina	CACF670323E22	01/02/1996	6	40	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	9,779.10	687.00	482.00
504	43	012	00153	108	Castellanos Vera Eduardo	CAVE821110DB0	23/08/2005	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	12,110.40	802.00	502.00
505	43	012	00153	108	Castillo Barba Manuel Jhonatan	CABM851129KV1	16/03/2003	6	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
506	43	012	00153	108	Castillo Fajardo Alma Lourdes	CAFA790805QK4	23/08/2004	4	40	B	Secretaria B	4	Dirección De Gestión Interinstitucional	12,901.50	774.50	518.00
507	43	012	00153	108	Castillo Silva German	CASG8205154R2	28/08/2001	1	30	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	12,691.80	815.00	516.00
508	43	012	00153	108	Castro Blas Gerardo	CAPJ8803213A8	01/08/2007	16	20	B	Entrenador B	4	Dirección De Gestión Interinstitucional	5,655.90	368.50	227.50
509	43	012	00153	108	Castro Rubio Ana Carely	CALJ790826B5A	22/12/2006	5	40	B	Auxiliar Operativo B	4	Dirección De Deporte Competitivo	14,625.00	1,046.00	686.00
510	43	012	00153	108	Castro Landeros Sandra Leticia	CABG771003LS9	02/07/2003	2	20	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	13,571.40	774.50	518.00
511	43	012	00153	108	Cerna Lopez Mauricio Javier	CARA870126JG5	01/09/2010	10	40	B	Auxiliar Administrativo B	4	Dirección De Deporte Competitivo	9,466.50	612.00	393.00
512	43	012	00153	108	Cervantes Ruiz Adriana Elizabeth	CELM720331NH7	01/02/1998	17	20	B	Entren Alto Rendim A	4	Dirección General	11,753.70	820.00	530.00
513	43	012	00153	108	Chavez Banda Claudia Esthefany	CERA7305141X5	01/10/1993	5	30	B	Secretaria B	4	Dirección De Deporte Competitivo	8,646.30	554.00	362.00
514	43	012	00153	108	Chavez Centeno Blanca Esthela	CABC901030U10	17/09/2009	11	30	B	Entrenador B	4	Dirección De Gestión Interinstitucional	12,437.40	874.40	559.20
515	43	012	00153	108	Chavez Esparza Veronica Elizabeth	CACB810701RA0	20/09/2003	2	30	B	Auxiliar Administrativo C	4	Dirección De Deporte Competitivo	10,129.80	645.30	420.30
516	43	012	00153	108	Chavez Lozano Maria Cristina Guadalupe	CAEV7302246P1	01/02/1999	11	32	B	Auxiliar Administrativo A	4	Dirección De Gestión Interinstitucional	10,606.80	702.94	445.06
517	43	012	00153	108	Chavez Sanchez Jorge Arturo	CALC830301CY7	08/09/2007	1	36	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	9,991.80	662.18	419.26
518	43	012	00153	108	Cisneros Leal Jose Sabino	CASJ610329R20	01/04/2008	5	34.5	B	Instructor A	4	Dirección De Deporte Competitivo	10,175.70	689.00	427.00
519	43	012	00153	108	Collaz Becerra Jose Luis	CILS720614JG4	01/04/2003	5	32.5	B	Instructor A	4	Dirección De Gestión Interinstitucional			
520	43	012	00153	108	Collaz Becerra Jose Luis	COBL810814KJ0	21/06/2004	3	35	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional			

PCIÓN MENSUAL					COSTO ANUAL													CONCEPTOS PROPIOS DEL ORGANISMO					
SOBRE SUELDO	PRIMA QUINQUENAL	CONCEPTOS PROPIOS DEL ORGANISMO			SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADTVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACIO N ISR AGUINALDO	BONO PRODUCTIVIDAD	APOYO UTILES ESCOLARES	PREMIO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL
0.00	566.80	0.00	0.00	0.00	135,057.60	8,604.00	5,604.00	0.00	6,801.60	18,758.00	2,344.75	5,627.40	23,635.08	4,051.73	10,389.33	2,701.15	0.00	2,687.72	0.00	1,875.80	0.00	374.60	228,512.76
0.00	283.40	0.00	0.00	0.00	159,192.00	10,324.80	6,724.80	0.00	3,400.80	22,110.00	2,763.75	6,633.00	27,858.60	4,775.76	10,389.33	3,183.84	0.00	3,179.29	0.00	2,211.00	0.00	374.60	263,121.57
0.00	283.40	0.00	0.00	0.00	188,136.00	10,026.00	6,918.00	0.00	3,400.80	26,130.00	3,266.25	7,839.00	32,923.80	5,644.08	10,389.33	3,762.72	0.00	3,768.82	0.00	2,613.00	0.00	374.60	305,192.40
0.00	425.10	0.00	0.00	0.00	163,929.60	11,292.00	7,980.00	0.00	5,101.20	22,768.00	2,846.00	6,830.40	28,687.68	4,917.89	10,389.33	3,278.59	0.00	3,275.79	0.00	2,276.80	0.00	374.60	273,947.88
0.00	425.10	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	5,101.20	18,758.00	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	226,817.61
0.00	566.80	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	6,801.60	18,758.00	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	226,817.61
0.00	425.10	0.00	0.00	0.00	162,680.40	10,612.80	6,840.00	0.00	5,101.20	22,594.50	2,824.31	6,778.35	28,469.07	4,880.41	10,389.33	3,253.61	0.00	3,250.34	0.00	2,259.45	0.00	374.60	270,308.38
0.00	425.10	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	5,101.20	18,758.00	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	226,817.61
0.00	0.00	0.00	0.00	0.00	174,204.00	11,736.00	7,430.40	0.00	0.00	24,195.00	3,024.38	7,258.50	30,485.70	5,226.12	10,389.33	3,484.08	0.00	3,485.06	0.00	2,419.50	0.00	374.60	283,712.66
0.00	566.80	0.00	0.00	0.00	88,542.00	5,868.00	3,715.20	0.00	6,801.60	12,297.50	1,537.19	3,689.25	15,494.85	2,656.26	10,389.33	1,770.84	0.00	1,740.29	0.00	1,229.75	0.00	374.60	156,106.66
0.00	283.40	0.00	0.00	0.00	212,007.60	14,964.00	9,588.00	0.00	3,400.80	29,445.50	3,680.69	8,833.65	37,101.33	6,360.23	10,389.33	4,240.15	0.00	4,255.04	0.00	2,944.55	0.00	374.60	347,585.47
0.00	566.80	0.00	0.00	0.00	129,124.80	8,557.68	5,418.00	0.00	6,801.60	17,934.00	2,241.75	5,380.20	22,596.84	3,873.74	10,389.33	2,582.50	0.00	2,566.88	0.00	1,793.40	0.00	374.60	219,635.32
0.00	708.50	0.00	0.00	0.00	163,929.60	11,292.00	7,980.00	0.00	8,502.00	22,768.00	2,846.00	6,830.40	28,687.68	4,917.89	10,389.33	3,278.59	0.00	3,275.79	0.00	2,276.80	0.00	374.60	277,348.68
0.00	283.40	0.00	0.00	0.00	173,509.20	11,232.00	7,260.00	0.00	3,400.80	24,098.50	3,012.31	7,229.55	30,364.11	5,205.28	10,389.33	3,470.18	0.00	3,470.90	0.00	2,409.85	0.00	374.60	285,426.62
0.00	566.80	0.00	0.00	0.00	116,535.60	9,609.60	7,461.60	0.00	6,801.60	16,185.50	2,023.19	4,855.65	20,393.73	3,496.07	10,389.33	2,330.71	0.00	2,310.46	0.00	1,618.55	0.00	374.60	204,386.19
0.00	425.10	0.00	0.00	0.00	150,004.80	10,048.56	7,150.56	0.00	5,101.20	20,834.00	2,604.25	6,250.20	26,250.84	4,500.14	10,389.33	3,000.10	0.00	2,992.17	0.00	2,083.40	0.00	374.60	251,584.15
0.00	566.80	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	6,801.60	18,758.00	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	228,518.01
0.00	425.10	0.00	0.00	0.00	159,192.00	10,324.80	6,724.80	0.00	5,101.20	22,110.00	2,763.75	6,633.00	27,858.60	4,775.76	10,389.33	3,183.84	0.00	3,179.29	0.00	2,211.00	0.00	374.60	263,121.57
0.00	566.80	0.00	0.00	0.00	183,967.20	11,617.68	7,770.00	0.00	6,801.60	25,551.00	3,193.88	7,665.30	32,194.26	5,519.02	10,389.33	3,679.34	0.00	3,683.91	0.00	2,555.10	0.00	374.60	304,962.22
0.00	566.80	0.00	0.00	0.00	117,039.60	8,244.00	5,784.00	0.00	6,801.60	16,255.50	2,031.94	4,876.65	20,481.93	3,511.19	10,389.33	2,340.79	0.00	2,320.73	0.00	1,625.55	0.00	374.60	202,077.41
0.00	566.80	0.00	0.00	0.00	136,519.20	8,844.00	5,700.00	0.00	6,801.60	18,961.00	2,370.13	5,688.30	23,890.86	4,095.58	10,389.33	2,730.38	0.00	2,717.49	0.00	1,896.10	0.00	374.60	230,978.57
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98
0.00	566.80	0.00	0.00	0.00	172,490.40	11,484.00	8,172.00	0.00	6,801.60	23,957.00	2,994.63	7,187.10	30,185.82	5,174.71	10,389.33	3,449.81	0.00	3,450.15	0.00	2,395.70	0.00	374.60	288,506.85
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98
0.00	0.00	0.00	0.00	0.00	190,296.00	10,828.80	7,228.80	0.00	0.00	26,430.00	3,303.75	7,929.00	33,301.80	5,708.88	10,389.33	3,805.92	0.00	3,812.82	0.00	2,643.00	0.00	374.60	306,052.70
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98
0.00	566.80	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	6,801.60	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	179,280.38
0.00	566.80	0.00	0.00	0.00	117,378.00	8,244.00	5,784.00	0.00	6,801.60	16,302.50	2,037.81	4,890.75	20,541.15	3,521.34	10,389.33	2,347.56	0.00	2,327.62	0.00	1,630.25	0.00	374.60	202,570.51
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	168,927.81
0.00	566.80	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	6,801.60	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	179,280.38
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98
0.00	566.80	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	6,801.60	18,758.00	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	228,518.01
0.00	0.00	0.00	0.00	0.00	133,610.40	9,840.00	6,360.00	0.00	0.00	18,557.00	2,319.63	5,567.10	23,381.82	4,008.31	10,389.33	2,672.21	0.00	2,658.24	0.00	1,855.70	0.00	374.60	221,594.34
0.00	283.40	0.00	0.00	0.00	186,750.00	13,467.60	8,629.20	0.00	3,400.80	25,937.50	3,242.19	7,781.25	32,681.25	5,602.50	10,389.33	3,735.00	0.00	3,740.59	0.00	2,593.75	0.00	374.60	308,325.56
0.00	0.00	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	0.00	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	172,478.78
0.00	708.50	0.00	0.00	0.00	153,331.20	10,980.00	7,632.00	0.00	8,502.00	21,296.00	2,662.00	6,388.80	26,832.96	4,599.94	10,389.33	3,066.62	0.00	3,059.92	0.00	2,129.60	0.00	374.60	261,244.97
0.00	425.10	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	5,101.20	18,758.00	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	226,817.61
0.00	566.80	0.00	0.00	0.00	117,349.20	8,244.00	5,784.00	0.00	6,801.60	16,298.50	2,037.31	4,889.55	20,536.11	3,520.48	10,389.33	2,346.98	0.00	2,327.03	0.00	1,629.85	0.00	374.60	202,528.55
0.00	566.80	0.00	0.00	0.00	145,324.80	9,624.00	6,024.00	0.00	6,801.60	20,184.00	2,523.00	6,055.20	25,431.84	4,359.74	10,389.33	2,906.50	0.00	2,896.84	0.00	2,018.40	0.00	374.60	244,913.85
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41
0.00	425.10	0.00	0.00	0.00	154,818.00	9,294.00	6,216.00	0.00	5,101.20	21,502.50	2,687.81	6,450.75	27,093.15	4,644.54	10,389.33	3,096.36	0.00	3,090.20	0.00	2,150.25	0.00	374.60	256,908.69
0.00	425.10	0.00	0.00	0.00	152,301.60	9,780.00	6,192.00	0															

NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

No. Cons	UP	UR	UEQ	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	F-ING	NIVEL	JOR	CATEG	CATEGORÍA	ZONA ECONOMICA	ADSCRIPCIÓN	SUELDO	DESPENSA	PASAJE
521	43	012	00153	108	Concileon Ortiz Maria Julia	COOJ6006292Q5	22/11/2005	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
522	43	012	00153	108	Contreras Morales Miguel Angel	GOMM670320SA3	01/04/2010	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
523	43	012	00153	108	Cordova Muñoz Iris	COMI820914T45	01/10/2008	8	40	B	Metodologo C	4	Dirección De Deporte Competitivo	13,684.80	941.00	665.00
524	43	012	00153	108	Cornejo Armas Armando	COAA600429851	01/10/1995	11	30	B	Auxiliar Operativo A	4	Dirección De Cultura Física	11,499.00	820.00	530.00
525	43	012	00153	108	Cornejo Armas Jose Luis	COAL590101GQ7	16/03/2001	9	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	14,826.60	978.00	619.20
526	43	012	00153	108	Cornejo Gomez Miriam	COGM890515SSA	17/12/2007	2	35	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	10,087.50	644.88	415.64
527	43	012	00153	108	Corona Hernandez Martha Alejandra	COHM721003BJ2	01/02/2001	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
528	43	012	00153	108	Corona Lopez Leticia	COLL810826JKA	01/06/2002	13	35	B	Especialista Administrativo A	4	Dirección De Deporte Competitivo	15,399.30	1,091.00	699.00
529	43	012	00153	108	Corona Ruiz Tania Rubi	CORT920714C56	16/04/2012	12	20	B	Entrenador B	4	Dirección De Deporte Competitivo	7,915.50	603.00	387.50
530	43	012	00153	108	Cortes Briseño Elizabeth	COBE800218FW8	16/03/2001	5	31	B	Instructor A	4	Dirección De Deporte Competitivo	9,530.70	631.64	399.90
531	43	012	00153	108	Cortes Flores Mario Alberto	COFM590911SB3	18/07/2011	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
532	43	012	00153	108	Cortes Iribe Carlos Hector	COIC740917MG2	17/11/2007	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
533	43	012	00153	108	Cortes Muñoz Manuel	COMM701027F31	26/06/2002	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
534	43	012	00153	108	Cortes Quezada Lourdes Margarita	COQL700304U61	11/06/2007	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	10,907.10	717.00	467.00
535	43	012	00153	108	Cortes Sosa Gloria	COSG590324799	17/05/2004	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
536	43	012	00153	108	Covarrubias Yañez Omar	COYO8305222P5	21/06/2004	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
537	43	012	00153	108	Cruz Benavides Eusebio	CUBE730510RC4	05/10/2009	17	40	B	Entrenador De Alto Rendimiento B	4	Dirección De Deporte Competitivo	25,728.90	1,286.00	857.00
538	43	012	00153	108	Cruz Leal Rafael	CULR750129CR1	10/07/2002	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
539	43	012	00153	108	Cruz Santana Francisco Javier	CUSF780311L82	13/02/2010	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
540	43	012	00153	108	Cuellar Vital Alberto Carlos	CUVA860315817	05/02/2007	1	40	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	11,178.90	717.00	467.00
541	43	012	00153	108	Pinales Barajas Ilse Alejandra	PIBI930414IAA	22/10/2019	11	30	C	Auxiliar Administrativo A	4	Dirección De Administración Y Finanzas	11,500.00	820.00	510.00
542	43	012	00153	108	Damian Galarza Jonathan	DAGJ9004034F0	16/06/2010	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
543	43	012	00153	108	Davila Granados America Lorena	DAGA750808DD1	10/11/2004	10	40	B	Secretaria Ejecutiva B	4	Dirección De Deporte Competitivo	15,288.00	1,046.00	686.00
544	43	012	00153	108	De La Cruz Mercado Edgar Israel	CUME830319FP4	15/03/2008	1	37.5	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	10,551.90	672.20	437.82
545	43	012	00153	108	De La Rocha Torres Gustavo Adolfo	ROTG8404193BA	04/11/2008	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	10,945.80	717.00	467.00
546	43	012	00153	108	De La Rosa Cabrera Prescilla	ROCP851003SSA	16/01/2007	12	14.15	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	5,588.70	347.50	246.50
547	43	012	00153	108	De La Rosa Magaña Monica	ROMM681110H58	01/01/1995	8	18	B	Entren Alto Rendim C	4	Dirección De Deporte Competitivo	6,383.70	423.46	299.26
548	43	012	00153	108	De Santiago Sanchez Ramon	SASR691205IA	13/12/2006	6	48	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	13,266.00	860.40	560.40
549	43	012	00153	108	Del Vivar Plascencia Gerardo	VIPG8101039S4	01/03/2003	8	48	B	Instructor A	4	Dirección De Deporte Competitivo	14,517.00	978.00	619.20
550	43	012	00153	108	Delgadillo Tovar Laura Araceli	DETL8111045Z5	13/12/2005	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
551	43	012	00153	108	Delgado Lopez Jose Juan	DELJ631227416	01/01/2000	6	40	B	Auxiliar Operativo B	4	Dirección De Administración Y Finanzas	13,005.30	915.00	636.00
552	43	012	00153	108	Diaz Alvarez Gustavo	DIAG670601G64	05/07/2008	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
553	43	012	00153	108	Diaz Casillas Ignacio Javier	DICIG90211V30	01/04/2006	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
554	43	012	00153	108	Diaz Chavez Orlando	DICO7010028HA	01/01/1994	8	30	B	Auxiliar Administrativo B	4	Dirección De Cultura Física	10,454.40	707.00	504.00
555	43	012	00153	108	Diaz Navarro Marco Antonio	DINM660726GR4	25/10/2002	1	40	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
556	43	012	00153	108	Diaz Plascencia Jaime	DIPJ641027MD5	16/02/1997	10	30	B	Auxiliar Administrativo A	4	Dirección De Gestión Interinstitucional	11,465.40	784.00	519.00
557	43	012	00153	108	Diego Gonzalez Demetrio	DIGD710322HR8	01/09/2003	6	48	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	13,411.80	884.40	570.00
558	43	012	00153	108	Dorado Hernandez Jose Antonio	DOHA7703131F3	10/07/2003	1	40	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	11,255.10	717.00	467.00
559	43	012	00153	108	Duany Bueno Raul	DUBR750104G74	16/09/2010	17	25	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	18,349.20	1,040.00	711.88
560	43	012	00153	108	Dueñas Americano Martin Alejandro	DUAM860325R18	27/01/2007	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
561	43	012	00153	108	Duran Gonzalez Jezrael Daniel	DUGJ9003105J3	16/01/2012	15	15	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	8,025.00	482.50	328.88
562	43	012	00153	108	Enriquez Bernal Enrique	EIBE620809575	01/01/1995	9	30	B	Auxiliar Administrativo B	4	Dirección De Deporte Competitivo	10,987.50	719.00	517.00
563	43	012	00153	108	Escamilla Guzman Ma De Lourdes	EAGL580409BXA	01/01/2007	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
564	43	012	00153	108	Escobar Paredes Sonia Berenice	EOP821006AYA	01/08/2001	7	30	B	Secretaria B	4	Dirección De Administración Y Finanzas	9,867.00	695.00	473.00
565	43	012	00153	108	Espinosa Carrillo Carlos	EICC791113CT2	18/02/2008	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
566	43	012	00153	108	Espinosa Carrillo Gabriela	EICG770404F15	01/06/2016	2	35	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	10,087.80	644.88	415.64
567	43	012	00153	108	Espinosa Chavez Eleazar	EICE830810AW9	16/06/2006	10	40	B	Auxiliar Administrativo A	4	Dirección De Gestión Interinstitucional	15,357.90	1,046.00	686.00
568	43	012	00153	108	Espinosa Ruelas Luis Manuel	EIRL811021QX0	16/02/2011	5	45	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	12,512.10	806.64	525.38
569	43	012	00153	108	Esqueda Padilla Feliciano	EUPF650814KF0	18/06/2007	6	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,266.00	860.40	560.40
570	43	012	00153	108	Esquivel Villanueva Salvador	EUVS860510TG1	24/10/2007	13	30	B	Auxiliar Administrativo A	4	Dirección De Cultura Física	12,788.10	905.00	587.00
571	43	012	00153	108	Estrada Bautista Victor Manuel	EABV800720EB4	25/07/2007	6	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,266.00	860.40	560.40
572	43	012	00153	108	Estrada Rico Alfredo	EARA7508201L8	04/05/2004	1	40	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	11,255.10	717.00	467.00
573	43	012	00153	108	Fernandez Brambila Paul Isaac	FEBP851011687	01/07/2005	5	18	B	Instructor B	4	Dirección De Deporte Competitivo	5,533.80	366.76	232.20

PER

DECEPCIÓN MENSUAL

COSTO ANUAL

CONCEPTOS PROPIOS DEL ORGANISMO					COSTO ANUAL												CONCEPTOS PROPIOS DEL ORGANISMO						
SOBRE SUELDO	PRIMA QUINQUENAL				SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADTVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACION N ISR AGUINALDO	BONO PRODUCTIVIDAD	APOYO UTILES ESCOLARES	PREMIO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL
0.00	425.10	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	5,101.20	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	174,029.01
0.00	0.00	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	0.00	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	221,716.41
0.00	283.40	0.00	0.00	0.00	164,217.60	11,292.00	7,980.00	0.00	3,400.80	22,808.00	2,851.00	6,842.40	28,738.08	4,926.53	10,389.33	3,284.35	0.00	3,281.65	0.00	2,280.80	0.00	374.60	272,667.14
0.00	850.20	0.00	0.00	0.00	137,988.00	9,840.00	6,360.00	0.00	10,202.40	19,165.00	2,395.63	5,749.50	24,147.90	4,139.64	10,389.33	2,759.76	0.00	2,747.41	0.00	1,916.50	0.00	374.60	238,175.66
0.00	566.80	0.00	0.00	0.00	177,919.20	11,736.00	7,430.40	0.00	6,801.60	24,711.00	3,088.88	7,413.30	31,135.86	5,337.58	10,389.33	3,558.38	0.00	3,560.73	0.00	2,471.10	0.00	374.60	295,927.95
0.00	425.10	0.00	0.00	0.00	121,050.00	7,738.56	4,987.68	0.00	5,101.20	16,812.50	2,101.56	5,043.75	21,183.75	3,631.50	10,389.33	2,421.00	0.00	2,402.41	0.00	1,681.25	0.00	374.60	204,919.10
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	179,684.31
0.00	566.80	0.00	0.00	0.00	184,791.60	13,092.00	8,388.00	0.00	6,801.60	25,665.50	3,208.19	7,699.65	32,338.53	5,543.75	10,389.33	3,695.83	0.00	3,700.70	0.00	2,566.55	0.00	374.60	308,255.83
0.00	0.00	0.00	0.00	0.00	94,986.00	7,236.00	4,650.00	0.00	0.00	13,192.50	1,649.06	3,957.75	16,622.55	2,849.58	10,389.33	1,899.72	0.00	1,871.54	0.00	1,319.25	0.00	374.60	160,997.88
0.00	566.80	0.00	0.00	0.00	114,368.40	7,579.68	4,798.80	0.00	6,801.60	15,884.50	1,985.56	4,765.35	20,014.47	3,431.05	10,389.33	2,287.37	0.00	2,266.32	0.00	1,588.45	0.00	374.60	196,535.48
0.00	0.00	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	0.00	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	221,716.41
0.00	425.10	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	5,101.20	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	177,983.91
0.00	566.80	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	6,801.60	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	228,518.01
0.00	425.10	0.00	0.00	0.00	130,885.20	8,604.00	5,604.00	0.00	5,101.20	18,178.50	2,272.31	5,453.55	22,904.91	3,926.56	10,389.33	2,617.70	0.00	2,602.74	0.00	1,817.85	0.00	374.60	220,732.45
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41
0.00	566.80	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	6,801.60	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	179,280.38
0.00	0.00	0.00	0.00	0.00	308,746.80	15,432.00	10,284.00	0.00	0.00	42,881.50	5,360.19	0.00	54,030.69	9,262.40	10,389.33	6,174.94	0.00	6,225.43	0.00	4,288.15	0.00	374.60	473,450.03
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	179,684.31
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	174,029.01
0.00	425.10	0.00	0.00	0.00	134,146.80	8,604.00	5,604.00	0.00	5,101.20	18,631.50	2,328.94	5,589.45	23,475.69	4,024.40	10,389.33	2,682.94	0.00	2,669.17	0.00	1,863.15	0.00	374.60	168,927.81
0.00	0.00	0.00	0.00	0.00	138,000.00	9,840.00	6,120.00	0.00	0.00	19,166.67	2,395.83	5,750.00	24,150.00	4,140.00	10,389.33	2,760.00	0.00	2,747.65	0.00	1,916.67	0.00	374.60	227,750.75
0.00	566.80	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	0.00	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	172,478.78
0.00	425.10	0.00	0.00	0.00	183,456.00	12,552.00	8,232.00	0.00	6,801.60	25,480.00	3,185.00	7,644.00	32,104.80	5,503.68	10,389.33	3,669.12	0.00	3,673.50	0.00	2,548.00	0.00	374.60	305,613.63
0.00	283.40	0.00	0.00	0.00	131,349.60	8,604.00	5,604.00	0.00	3,400.80	18,243.00	2,280.38	5,472.90	22,986.18	3,940.49	10,389.33	2,532.46	0.00	2,515.92	0.00	1,758.65	0.00	374.60	213,633.63
0.00	425.10	0.00	0.00	0.00	126,622.80	8,066.40	5,253.84	0.00	5,101.20	17,586.50	2,198.31	5,275.95	22,158.99	3,798.68	10,389.33	2,626.99	0.00	2,612.20	0.00	1,824.30	0.00	374.60	219,708.76
0.00	850.20	0.00	0.00	0.00	76,604.40	5,081.52	3,591.12	0.00	10,202.40	10,639.50	1,329.94	3,191.85	13,405.77	2,298.13	10,389.33	1,532.09	0.00	1,497.14	0.00	931.45	0.00	374.60	120,654.46
0.00	425.10	0.00	0.00	0.00	159,192.00	10,324.80	6,724.80	0.00	5,101.20	22,110.00	2,763.75	6,633.00	27,858.60	4,775.76	10,389.33	3,183.84	0.00	3,179.29	0.00	2,211.00	0.00	374.60	141,201.74
0.00	566.80	0.00	0.00	0.00	174,204.00	11,736.00	7,430.40	0.00	6,801.60	24,195.00	3,024.38	7,258.50	30,485.70	5,226.12	10,389.33	3,484.08	0.00	3,485.06	0.00	2,419.50	0.00	374.60	264,821.97
0.00	425.10	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	5,101.20	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	290,514.26
0.00	566.80	0.00	0.00	0.00	156,063.60	10,980.00	7,632.00	0.00	6,801.60	21,675.50	2,709.44	6,502.65	27,311.13	4,681.91	10,389.33	3,121.27	0.00	3,115.57	0.00	2,167.55	0.00	374.60	174,029.01
0.00	425.10	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	5,101.20	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	174,029.01
0.00	850.20	0.00	0.00	0.00	125,452.80	8,484.00	6,048.00	0.00	10,202.40	17,424.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98
0.00	566.80	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	6,801.60	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	218,241.70
0.00	566.80	0.00	0.00	0.00	137,584.80	9,408.00	6,228.00	0.00	6,801.60	19,109.00	2,388.63	5,732.70	24,077.34	4,127.54	10,389.33	2,751.70	0.00	2,739.19	0.00	1,910.90	0.00	374.60	228,518.01
0.00	566.80	0.00	0.00	0.00	160,941.60	10,612.80	6,840.00	0.00	6,801.60	22,353.00	2,794.13	6,705.90	28,164.78	4,828.25	10,389.33	3,218.83	0.00	3,214.93	0.00	2,235.30	0.00	374.60	233,623.33
0.00	566.80	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	6,801.60	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	269,475.04
0.00	0.00	0.00	0.00	0.00	220,190.40	12,480.00	8,542.56	0.00	0.00	30,582.00	3,822.75	9,174.60	38,533.32	6,605.71	10,389.33	4,403.81	0.00	4,421.71	0.00	3,058.20	0.00	374.60	228,518.01
0.00	425.10	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	5,101.20	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	174,029.01
0.00	283.40	0.00	0.00	0.00	96,300.00	5,790.00	3,946.56	0.00	3,400.80	13,375.00	1,671.88	4,012.50	16,852.50	2,889.00	10,389.33	1,926.00	0.00	1,898.30	0.00	1,337.50	0.00	374.60	164,163.97
0.00	850.20	0.00	0.00	0.00	131,850.00	8,628.00	6,204.00	0.00	10,202.40	18,312.50	2,289.06	5,493.75	23,073.75	3,955.50	10,389.33	2,637.00	0.00	2,622.39	0.00	1,831.25	0.00	374.60	227,863.53
0.00	425.10	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	5,101.20	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	174,029.01
0.00	566.80	0.00	0.00	0.00	118,404.00	8,340.00	5,676.00	0.00	6,801.60	16,445.00	2,055.63	4,933.50	20										

NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

No. Cons	UP	UR	UEG	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	FJNG	NIVEL	JOR	CATEG	CATEGORIA	ZONA ECONOMICA	ADSCRIPCIÓN	SUELDO	DESPENSA	PASAJE
574	43	012	00153	108	Figuroa Chavez Feliciano	FICF740227CM6	02/09/2006	1	40	B	Auxiliar Operativo B	4	Dirección De Gestión Interinstitucional	10,788.60	717.00	467.00
575	43	012	00153	108	Figuroa Jimenez Salvador	FJJS511109F69	01/03/2007	10	36	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	13,375.80	1,047.60	674.40
576	43	012	00153	108	Figuroa Real Juan Carlos	FIRJ791024RI2	11/02/2007	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	10,945.80	717.00	467.00
577	43	012	00153	108	Flores Esqueda Patricia Dolores	FOEP740809DM6	07/08/2006	5	40	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	12,220.50	815.00	516.00
578	43	012	00153	108	Frias Ortega Juan Ramon	FIQJ771217IV1	17/09/2007	10	30	B	Entren Alto Rendim B	4	Dirección De Deporte Competitivo	10,953.90	785.00	499.00
579	43	012	00153	108	Galardis De La Rosa Ruben Alexey	GARR750725PU1	16/02/2014	14	36	B	Entrenador B	4	Dirección De Deporte Competitivo	17,364.90	1,122.30	719.10
580	43	012	00153	108	Galarza Mendoza Patricia	GAMP6004077J6	24/03/2004	2	40	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	11,528.10	737.00	475.00
581	43	012	00153	108	Gallardo Jaramillo Enrique	GAJE720701BG2	06/11/2007	6	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,266.00	860.40	560.40
582	43	012	00153	108	Galvan Anaya Francisco Javier	GAFF7512093Y0	01/09/1995	8	48	B	Instructor A	4	Dirección De Deporte Competitivo	14,517.00	978.00	619.20
583	43	012	00153	108	Galvan Gomez Ruth	GAGR7608284TA	26/03/2007	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
584	43	012	00153	108	Galvez Alvarado Miguel Angel	GAAM8909165L4	21/09/2011	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
585	43	012	00153	108	Galvez Castellanos Jose De Jesus	GACJ7101214X4	12/06/2010	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
586	43	012	00153	108	Gamboa Ramirez Luis	GARL490825B37	16/07/2007	6	40	B	Auxiliar Administrativo B	4	Dirección De Administración Y Finanzas	13,060.80	941.00	665.00
587	43	012	00153	108	García Barajas Daniel	GABD850919BF9	01/08/2007	13	30	B	Entren Alto Rendim B	4	Dirección De Deporte Competitivo	12,959.10	936.00	605.00
588	43	012	00153	108	García Becerra Aurora	GABA620311FZ7	05/03/2007	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
589	43	012	00153	108	García Chavez Hermelinda Sarahi	GACH780819RY1	10/03/2001	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
590	43	012	00153	108	García Gonzalez Maria Guadalupe	GAGG800223442	03/10/2006	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
591	43	012	00153	108	García Hernandez Gerardo Salvador	GAHG850814EV6	17/08/2009	7	45	B	Instructor A	4	Dirección De Deporte Competitivo	13,684.80	916.88	580.50
592	43	012	00153	108	García Hernandez Juan	GAHJ720516845	01/01/1995	5	19	B	Instructor B	4	Dirección De Deporte Competitivo	5,841.30	387.14	245.10
593	43	012	00153	108	García Lopez Mariana	GALM8409076R6	17/07/2003	8	40	B	Auxiliar Administrativo B	4	Dirección General	13,673.10	941.00	665.00
594	43	012	00153	108	García Montoya Josue Israel	GAMJ840726GP5	05/08/2006	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
595	43	012	00153	108	García Nieves Ernesto Noe	GANE8603094X4	01/09/2009	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	10,945.80	717.00	467.00
596	43	012	00153	108	García Ortega Jesus Eduardo	GAOJ661215457	31/07/2002	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
597	43	012	00153	108	García Palacios Luis Fernando	GAPL561012FU1	10/03/2003	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
598	43	012	00153	108	García Ramirez Edgar Eduardo	GARE900530JC7	20/04/2010	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
599	43	012	00153	108	García Reyes Martha Alicia	GARM7010061I1	23/02/2000	5	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	9,199.80	612.00	393.00
600	43	012	00153	108	García Reynoso Luis Fernando	GARL8110105A6	01/10/2005	14	30	B	Entren Alto Rendim B	4	Dirección De Deporte Competitivo	13,241.10	936.00	585.00
601	43	012	00153	108	García Salgado Martha Guadalupe	GASM7506074X8	25/03/2006	9	40	B	Auxiliar Administrativo B	4	Dirección De Administración Y Finanzas	14,655.00	1,046.00	686.00
602	43	012	00153	108	García Soto Jesus	GASJ730614DS0	05/06/2006	6	40	B	Auxiliar Operativo B	4	Dirección De Gestión Interinstitucional	13,004.10	915.00	636.00
603	43	012	00153	108	García Valdez Erika	GAVE840405TJ4	15/11/2004	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
604	43	012	00153	108	García Valdez Maria Del Carmen	GAVC8112114B4	01/02/2005	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
605	43	012	00153	108	García Valdez Martina	GAVM821217BM5	19/05/2003	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
606	43	012	00153	108	García Zepeda Cecilia	GAZC731123274	16/04/1999	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
607	43	012	00153	108	Garza Jimenez Bernardo Felipe	GAJB710404B44	23/12/2006	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
608	43	012	00153	108	Garza Jimenez Victor Hugo	GAJV7001301H1	05/03/2007	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
609	43	012	00153	108	Gaytan Garcia Alejandro	GAGA6803309Y6	01/06/1987	4	40	B	Entren Alto Rendim C	4	Dirección De Deporte Competitivo	12,121.80	802.00	502.00
610	43	012	00153	108	Godinez Mercado Jose Rene	GOMR8203163S0	01/03/2007	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
611	43	012	00153	108	Godoy Gamboa Verona	GOGV7203298I3	16/10/1990	15	30	B	Administrativo Especializado A	4	Dirección De Deporte Competitivo	15,510.60	954.00	658.00
612	43	012	00153	108	Gomez Avalos Rodrigo Jose	GOAR690510G47	01/10/2007	13	48	B	Auxiliar Operativo B	4	Dirección De Administración Y Finanzas	16,872.60	1,129.20	798.00
613	43	012	00153	108	Gomez Castañeda Miguel Angel	GOCM740920MA6	16/05/2013	12	30	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	11,921.40	905.00	587.00
614	43	012	00153	108	Gomez Diaz Jose Mauricio	GODM8506176I5	09/07/2007	5	22.5	B	Instructor B	4	Dirección De Deporte Competitivo	6,917.40	458.44	290.26
615	43	012	00153	108	Gomez Garcia Ramon Gustavo	GOGR820127G6A	16/12/2011	6	48	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	13,266.00	860.40	560.40
616	43	012	00153	108	Gomez Gayoso Walter Pedro	GOGW551009NS7	13/02/2009	15	40	B	Entrenador B	4	Dirección De Deporte Competitivo	22,047.90	1,465.00	1,007.00
617	43	012	00153	108	Gomez Ramos Maria Del Carmen	GORC710423CC9	08/02/2007	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
618	43	012	00153	108	Gonzalez Arias Miguel Angel	GOAM860723HS2	05/08/2006	5	25	B	Instructor A	4	Dirección De Deporte Competitivo	7,686.00	509.38	322.50
619	43	012	00153	108	Gonzalez Carrillo Maria Del Rocio	GOCR7601142W3	06/02/2001	6	30	B	Auxiliar Operativo B	4	Dirección De Gestión Interinstitucional	9,753.30	687.00	482.00
620	43	012	00153	108	Gonzalez Diaz Benjamin	GODB850216S6A	16/06/2005	5	40	B	Cordinador Escuelas	4	Dirección De Deporte Competitivo	12,197.10	815.00	496.00
621	43	012	00153	108	Gonzalez Gomez Ana Alejandra	GOGA851110GW6	01/03/2005	9	25	B	Auxiliar Administrativo A	4	Dirección De Gestión Interinstitucional	8,929.80	599.18	430.84
622	43	012	00153	108	Gonzalez Gonzalez Ignacio	GOGI7204159E9	04/08/2010	5	32	B	Instructor A	4	Dirección De Deporte Competitivo	9,837.90	652.00	412.80
623	43	012	00153	108	Gonzalez Gonzalez Jonathan	GOGJ8306242H6	05/08/2008	5	40	B	Instructor A	4	Dirección De Deporte Competitivo	12,297.60	815.00	516.00
624	43	012	00153	108	Gonzalez Mendez Margarito	GOMM760615290	06/11/2007	2	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,497.20	737.00	475.00
625	43	012	00153	108	Gonzalez Mercado Gloria Elba	GOMG820410L93	16/03/2013	5	40	B	Tecnico Administrativo	4	Dirección De Administración Y Finanzas	12,266.40	815.00	516.00
626	43	012	00153	108	Gonzalez Mojica Maria Fernanda	GOMF890820SP2	17/09/2009	14	40	B	Entrenador B	4	Dirección De Deporte Competitivo	17,654.10	1,163.00	722.00

DECOMPOSICIÓN MENSUAL					COSTO ANUAL																		
CONCEPTOS PROPIOS DEL ORGANISMO					CONCEPTOS PROPIOS DEL ORGANISMO																		
SOBRE SUELDO	PRIMA QUINQUENAL				SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTÍMULO ADTVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACION NISR AGUINALDO	BONO PRODUCTIVIDAD	APOYO UTILES ESCOLARES	PREMIO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL
0.00	425.10	0.00	0.00	0.00	129,463.20	8,604.00	5,604.00	0.00	5,101.20	17,981.00	2,247.63	5,394.30	22,656.06	3,883.90	10,389.33	2,589.26	0.00	2,573.77	0.00	1,798.10	0.00	374.60	218,660.35
0.00	425.10	0.00	0.00	0.00	160,509.60	12,571.20	8,092.80	0.00	5,101.20	22,293.00	2,786.63	6,687.90	28,089.18	4,815.29	10,389.33	3,210.19	0.00	3,206.13	0.00	2,229.30	0.00	374.60	270,356.34
0.00	425.10	0.00	0.00	0.00	131,349.60	8,604.00	5,604.00	0.00	5,101.20	18,243.00	2,280.38	5,472.90	22,986.18	3,940.49	10,389.33	2,626.99	0.00	2,612.20	0.00	1,824.30	0.00	374.60	221,409.16
0.00	425.10	0.00	0.00	0.00	146,646.00	9,780.00	6,192.00	0.00	5,101.20	20,367.50	2,545.94	6,110.25	25,663.05	4,399.38	10,389.33	2,932.92	0.00	2,923.75	0.00	2,036.75	0.00	374.60	245,462.67
0.00	425.10	0.00	0.00	0.00	131,446.80	9,420.00	5,988.00	0.00	5,101.20	18,256.50	2,282.06	5,476.95	23,003.19	3,943.40	10,389.33	2,628.94	0.00	2,614.17	0.00	1,825.65	0.00	374.60	222,750.80
0.00	283.40	0.00	0.00	0.00	208,378.80	13,467.60	8,629.20	0.00	3,400.80	28,941.50	3,617.69	8,682.45	36,466.29	6,251.36	10,389.33	4,167.58	0.00	4,181.13	0.00	2,894.15	0.00	374.60	339,842.48
0.00	566.80	0.00	0.00	0.00	138,337.20	8,844.00	5,700.00	0.00	6,801.60	19,213.50	2,401.69	5,764.05	24,209.01	4,150.12	10,389.33	2,766.74	0.00	2,754.52	0.00	1,921.35	0.00	374.60	233,627.71
0.00	425.10	0.00	0.00	0.00	159,192.00	10,324.80	6,724.80	0.00	5,101.20	22,110.00	2,763.75	6,633.00	27,858.60	4,775.76	10,389.33	3,183.84	0.00	3,179.29	0.00	2,211.00	0.00	374.60	264,821.97
0.00	566.80	0.00	0.00	0.00	174,204.00	11,736.00	7,430.40	0.00	6,801.60	24,195.00	3,024.38	7,258.50	30,485.70	5,226.12	10,389.33	3,484.08	0.00	3,485.06	0.00	2,419.50	0.00	374.60	290,514.26
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	168,927.81
0.00	283.40	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	3,400.80	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	172,328.61
0.00	0.00	0.00	0.00	0.00	156,729.60	11,292.00	7,980.00	0.00	0.00	21,768.00	2,721.00	6,530.40	27,427.68	4,701.89	10,389.33	3,134.59	0.00	3,129.14	0.00	2,176.80	0.00	374.60	256,355.03
0.00	0.00	0.00	0.00	0.00	155,509.20	11,232.00	7,260.00	0.00	0.00	21,598.50	2,699.81	6,479.55	27,214.11	4,665.28	10,389.33	3,110.18	0.00	3,104.28	0.00	2,159.85	0.00	374.60	255,796.69
0.00	425.10	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	5,101.20	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	174,029.01
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	179,684.31
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98
0.00	0.00	0.00	0.00	0.00	164,217.60	11,002.56	6,966.00	0.00	0.00	22,808.00	2,851.00	6,842.40	28,738.08	4,926.53	10,389.33	3,284.35	0.00	3,281.65	0.00	2,280.80	0.00	374.60	267,962.90
0.00	850.20	0.00	0.00	0.00	70,095.60	4,645.68	2,941.20	0.00	10,202.40	9,735.50	1,216.94	2,920.65	12,266.73	2,102.87	10,389.33	1,401.91	0.00	1,364.57	0.00	973.55	0.00	374.60	130,631.53
0.00	566.80	0.00	0.00	0.00	164,077.20	11,292.00	7,980.00	0.00	6,801.60	22,788.50	2,848.56	6,836.55	28,713.51	4,922.32	10,389.33	3,281.54	0.00	3,278.79	0.00	2,278.85	0.00	374.60	275,863.36
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98
0.00	283.40	0.00	0.00	0.00	131,349.60	8,604.00	5,604.00	0.00	3,400.80	18,243.00	2,280.38	5,472.90	22,986.18	3,940.49	10,389.33	2,626.99	0.00	2,612.20	0.00	1,824.30	0.00	374.60	219,708.76
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	179,684.31
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	179,684.31
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	168,927.81
0.00	566.80	0.00	0.00	0.00	110,397.60	7,344.00	4,716.00	0.00	6,801.60	15,333.00	1,916.63	4,599.90	19,319.58	3,311.93	10,389.33	2,207.95	0.00	2,185.44	0.00	1,533.30	0.00	374.60	190,430.86
0.00	425.10	0.00	0.00	0.00	158,893.20	11,232.00	7,020.00	0.00	5,101.20	22,068.50	2,758.56	6,620.55	27,806.31	4,766.80	10,389.33	3,177.86	0.00	3,173.20	0.00	2,206.85	0.00	374.60	265,588.97
0.00	425.10	0.00	0.00	0.00	175,860.00	12,552.00	8,232.00	0.00	5,101.20	24,425.00	3,053.13	7,327.50	30,775.50	5,275.80	10,389.33	3,517.20	0.00	3,518.79	0.00	2,442.50	0.00	374.60	292,844.54
0.00	425.10	0.00	0.00	0.00	156,049.20	10,980.00	7,632.00	0.00	5,101.20	21,673.50	2,709.19	6,502.05	27,308.61	4,681.48	10,389.33	3,120.98	0.00	3,115.28	0.00	2,167.35	0.00	374.60	261,804.77
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41
0.00	566.80	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	6,801.60	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	179,280.38
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	179,684.31
0.00	425.10	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	5,101.20	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	177,983.91
0.00	425.10	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	5,101.20	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	226,817.61
0.00	991.90	0.00	0.00	0.00	145,461.60	9,624.00	6,024.00	0.00	11,902.80	20,203.00	2,525.38	6,060.90	25,455.78	4,363.85	10,389.33	2,909.23	0.00	2,899.63	4,861.20	2,020.30	0.00	374.60	255,075.59
0.00	425.10	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	5,101.20	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	174,029.01
0.00	991.90	0.00	0.00	0.00	186,127.20	11,448.00	7,896.00	0.00	11,902.80	25,851.00	3,231.38	7,755.30	32,572.26	5,583.82	10,389.33	3,722.54	0.00	3,727.91	0.00	2,585.10	0.00	374.60	313,167.23
0.00	425.10	0.00	0.00	0.00	202,471.20	13,550.40	9,576.00	0.00	5,101.20	28,121.00	3,515.13	8,436.30	35,432.46	6,074.14	10,389.33	4,049.42	0.00	4,060.80	0.00	2,812.10	0.00	374.60	333,964.08
0.00	0.00	0.00	0.00	0.00	143,056.80	10,860.00	7,044.00	0.00	0.00	19,869.00	2,483.63	5,960.70	25,034.94	4,291.70	10,389.33	2,861.14	0.00	2,850.65	0.00	1,986.90	0.00	374.60	237,063.38
0.00	425.10	0.00	0.00	0.00	83,008.80	5,501.28	3,483.12	0.00	5,101.20	11,529.00	1,441.13	3,458.70	14,526.54	2,490.26	10,389.33	1,660.18	0.00	1,627.59	0.00	1,152.90	0.00	374.60	145,744.62
0.00	0.00	0.00	0.00	0.00	159,192.00	10,324.80	6,724.80	0.00	0.00	22,110.00	2,763.75	6,633.00	27,858.60	4,775.76	10,389.33	3,183.84							

NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

No. Cons	UP	UR	UEG	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	F-ING	NIVEL	JOR	CATEG	CATEGORÍA	ZONA ECONOMICA	ADSCRIPCION	SUELDO	DESPENSA	PASAJE
													Dirección De Deporte Competitivo	11,242.50	748.20	479.40
627	43	012	00153	108	Gonzalez Moreno Carlos Arturo	GOMC7802042Q4	01/11/2002	14	24	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	12,309.90	774.50	518.00
628	43	012	00153	108	Gonzalez Prieto Omar	GOPO850818789	09/12/2004	16	20	B	Entren Alto Rendim B	4	Dirección De Deporte Competitivo	5,324.70	346.44	246.86
629	43	012	00153	108	Gonzalez Real Cinthia Magaly	GORC850508NS6	01/08/2006	9	14.5	B	Entren Alto Rendim C	4	Dirección De Deporte Competitivo	8,623.20	554.00	362.00
630	43	012	00153	108	Gonzalez Valencia Lilia Alejandra	GOVL850921TZ7	02/06/2007	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
631	43	012	00153	108	Gueroa Zermefo Paulo Cesar	GUZP780811LP5	16/06/2010	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	12,117.90	802.00	502.00
632	43	012	00153	108	Guerrero Martinez Ivone Patricia	GUMI740829TC4	16/07/2002	4	40	B	Auxiliar Administrativo	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
633	43	012	00153	108	Guerrero Martinez Juan Carlos	GUMJ810121MF2	26/06/2002	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,757.90	752.86	490.36
634	43	012	00153	108	Guerrero Millan Jorge Alfredo	GUMJ5501157Z0	04/06/2004	2	42	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,411.80	884.40	570.00
635	43	012	00153	108	Guerrero Vega Jose De Jesus Eduardo	GUVJ821104F2A	01/04/2003	6	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	14,985.30	978.00	619.20
636	43	012	00153	108	Guitron Robles Gabriela Rosario	GURG760926368	05/06/2002	10	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
637	43	012	00153	108	Guitron Robles Lucia Maria Del Rayo	GURL820516UU8	21/01/2003	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,445.30	550.28	391.58
638	43	012	00153	108	Gutierrez Alonso Maria De Lourdes	GUAL670319UR3	02/06/2008	9	23	B	Entren Alto Rendim C	4	Dirección De Deporte Competitivo	9,074.70	549.50	380.50
639	43	012	00153	108	Gutierrez Gonzalez Marah	GUGM740828846	01/08/2000	16	15	B	Entren Alto Rendim B	4	Dirección De Deporte Competitivo	8,623.20	554.00	362.00
640	43	012	00153	108	Gutierrez Martin Federico	GUMF710804AB7	29/11/2003	2	30	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	2,828.10	184.26	118.76
641	43	012	00153	108	Gutierrez Meza Juan Pablo	GUMJ880113DM0	29/09/2008	2	10	B	Instructor C	4	Dirección De Deporte Competitivo	8,441.40	539.00	346.00
642	43	012	00153	108	Gutierrez Ortiz Jose Martin	GUOM6711266N2	03/04/2010	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	15,365.40	1,098.00	763.20
643	43	012	00153	108	Gutierrez Padilla Fernando Javier	GUPF7712051J6	23/07/2007	10	48	B	Auxiliar Operativo B	4	Dirección De Administración Y Finanzas	12,120.90	802.00	502.00
644	43	012	00153	108	Gutierrez Ramos Josefina	GURJ670415QR1	21/05/2001	4	40	B	Secretaría B	4	Dirección De Cultura Física	13,673.10	941.00	665.00
645	43	012	00153	108	Gutierrez Ramos Patricia	GURP680315UKA	05/03/2007	8	40	B	Auxiliar Administrativo B	4	Dirección De Administración Y Finanzas	8,441.40	539.00	346.00
646	43	012	00153	108	Gutierrez Tejada Ney Shajid	GUTN760809HK4	20/05/2002	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
647	43	012	00153	108	Guzman Cervantes Martin	GUCM641014GG7	06/07/2009	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
648	43	012	00153	108	Guzman Esqueda Ramon	GUER790420JT9	19/06/2010	1	30	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	18,385.50	1,162.00	782.00
649	43	012	00153	108	Guzman Roa Rafael	GURR671015T16	16/09/1998	16	30	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	12,576.00	774.50	518.00
650	43	012	00153	108	Guzman Sordia Luis Daniel	GUSL810301HR2	01/02/2005	16	20	B	Entren Alto Rendim B	4	Dirección De Deporte Competitivo	7,954.20	603.00	387.50
651	43	012	00153	108	Haro Marin Anabel Guadalupe	HAMA830412P91	15/07/2000	12	20	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	14,100.30	936.00	605.00
652	43	012	00153	108	Hechavarría Aponte Barbara	HEAB660806297	01/11/2007	14	30	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	8,646.30	554.00	362.00
653	43	012	00153	108	Hernandez Aceves Maria Concepcion	HEAC491205NA3	15/02/2002	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	7,839.60	519.56	328.96
654	43	012	00153	108	Hernandez Aguilera Xochilt Alejandra	HEAX7407174K6	02/05/2003	5	25.5	B	Instructor A	4	Dirección De Deporte Competitivo	14,952.90	978.00	619.20
655	43	012	00153	108	Hernandez Alvarez Laura	HEAL8409102Q3	13/04/2002	10	48	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
656	43	012	00153	108	Hernandez Aranda Maria Elena	HEAE860429368	16/03/2010	1	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,558.10	603.00	387.50
657	43	012	00153	108	Hernandez Carranza Mario Alberto	HECM790809R36	15/11/2004	13	20	B	Entren Alto Rendim C	4	Dirección De Deporte Competitivo	12,197.10	815.00	496.00
658	43	012	00153	108	Hernandez De Santiago Cynthia	HESC871001R80	01/06/2003	5	40	B	Cordinador Escuelas	4	Dirección De Deporte Competitivo	8,623.20	554.00	362.00
659	43	012	00153	108	Hernandez Figueroa Ignacio Antonio	HEFI861029EK1	23/05/2006	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,497.20	737.00	475.00
660	43	012	00153	108	Hernandez Gamboa Miguel Angel	HEGM690225CL3	03/02/2009	2	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
661	43	012	00153	108	Hernandez Guerra Bruno	HEGT6605729JQ0	04/07/2003	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
662	43	012	00153	108	Hernandez Haro Jose Trinidad	HEHT790305QC1	05/03/2007	8	40	B	Auxiliar Operativo B	4	Dirección De Administración Y Finanzas	13,660.80	941.00	665.00
663	43	012	00153	108	Hernandez Monjaraz Luis Francisco	HEML740825TR6	20/01/2009	5	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	12,451.50	860.40	560.40
664	43	012	00153	108	Hernandez Montes Aurora Teresa	HEMA801003ED1	06/06/2002	6	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	9,751.50	687.00	482.00
665	43	012	00153	108	Hernandez Montes Fernando Jesus	HEMF7509209L6	07/07/2003	6	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,411.80	884.40	570.00
666	43	012	00153	108	Hernandez Preciado Ana Bertha	HEPA640210MQ3	16/11/2005	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
667	43	012	00153	108	Hernandez Solorio Juan Jose	HESJ790512H49	26/11/1999	12	45	B	Auxiliar Operativo A	4	Dirección De Administración Y Finanzas	16,154.70	1,076.64	766.14
668	43	012	00153	108	Hernandez Toribio Jaime	HETJ5505065W4	26/06/2002	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,173.20	554.00	362.00
669	43	012	00153	108	Hernandez Velasco Claudia Gabriela	HEVC800701PX8	04/08/2008	14	30	B	Entren Alto Rendim B	4	Dirección De Deporte Competitivo	14,676.90	964.00	658.00
670	43	012	00153	108	Ponce Cazares Michelle	POCM890701BX6	16/02/2012	10	40	C	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	14,906.70	1,086.00	704.40
671	43	012	00153	108	Herrera Diaz Felipe	HEDF680509JL3	11/02/2006	2	30	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	8,623.20	554.00	362.00
672	43	012	00153	108	Herrera Murguía Efrain	HEME851125GQ6	17/12/2012	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
673	43	012	00153	108	Herrera Provincia Bertha Alicia	HEPB630403QT5	18/03/2003	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
674	43	012	00153	108	Herrera Provincia Maria Eugenia	HEPE650522132	02/04/2001	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
675	43	012	00153	108	Hinojosa Barranco Fabiola Elizabeth	HIBF780228JW0	01/04/2003	10	21	B	Entren Alto Rendim C	4	Dirección De Deporte Competitivo	7,984.20	549.16	360.16
676	43	012	00153	108	Honorato Sanchez Esmeralda	HOSE7910048L6	17/10/2007	5	22.5	B	Instructor B	4	Dirección De Deporte Competitivo	6,917.40	458.44	290.26
677	43	012	00153	108	Hurtado Saldaña Arturo	HUSA7511191QA	17/12/2007	1	40	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	11,255.10	717.00	467.00
678	43	012	00153	108	Hurtado Saldaña Hector Rafael	HUSH770911176	03/02/2009	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
679	43	012	00153	108	Hurtado Servin Arturo	HUSA580730M34	18/10/2005	6	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,266.00	860.40	560.40

EPECIÓN MENSUAL					COSTO ANUAL															CONCEPTOS PROPIOS DEL ORGANISMO				
		CONCEPTOS PROPIOS DEL ORGANISMO																		CONCEPTOS PROPIOS DEL ORGANISMO				
SOBRE SUELDO	PRIMA QUINQUENAL				SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADTVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACION N ISR AGUINALDO	BONO PRODUCTIVIDAD	APOYO UTILES ESCOLARES	PREMIO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL	
0.00	566.80	0.00	0.00	0.00	134,910.00	8,978.40	5,752.80	0.00	6,801.60	18,737.50	2,342.19	5,621.25	23,609.25	4,047.30	10,389.33	2,698.20	0.00	2,684.71	0.00	1,873.75	0.00	374.60	228,820.88	
0.00	566.80	0.00	0.00	0.00	147,718.80	9,294.00	6,216.00	0.00	6,801.60	20,516.50	2,564.56	6,154.95	25,850.79	4,431.56	10,389.33	2,954.38	0.00	2,945.60	0.00	2,051.65	0.00	374.60	248,264.33	
0.00	425.10	0.00	0.00	0.00	63,896.40	4,157.28	2,962.32	0.00	5,101.20	8,874.50	1,109.31	2,662.35	11,181.87	1,916.89	10,389.33	1,277.93	0.00	1,238.30	0.00	887.45	0.00	374.60	116,029.74	
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98	
0.00	0.00	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	0.00	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	172,478.78	
0.00	566.80	0.00	0.00	0.00	145,414.80	9,624.00	6,024.00	0.00	6,801.60	20,196.50	2,524.56	6,058.95	25,447.59	4,362.44	10,389.33	2,908.30	0.00	2,898.68	0.00	2,019.65	0.00	374.60	245,045.00	
0.00	566.80	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	6,801.60	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	179,280.38	
0.00	566.80	0.00	0.00	0.00	141,094.80	9,034.32	5,884.32	0.00	6,801.60	19,596.50	2,449.56	5,878.95	24,691.59	4,232.84	10,389.33	2,821.90	0.00	2,810.69	0.00	1,959.65	0.00	374.60	238,020.65	
0.00	566.80	0.00	0.00	0.00	160,941.60	10,612.80	6,840.00	0.00	6,801.60	22,353.00	2,794.13	6,705.90	28,164.78	4,828.25	10,389.33	3,218.83	0.00	3,214.93	0.00	2,235.30	0.00	374.60	269,475.04	
0.00	566.80	0.00	0.00	0.00	179,823.60	11,736.00	7,430.40	0.00	6,801.60	24,975.50	3,121.94	7,492.65	31,469.13	5,394.71	10,389.33	3,596.47	0.00	3,599.52	28,440.00	2,497.55	0.00	374.60	327,142.99	
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41	
0.00	425.10	0.00	0.00	0.00	101,343.60	6,603.36	4,698.96	0.00	5,101.20	14,075.50	1,759.44	4,222.65	17,735.13	3,040.31	10,389.33	2,026.87	0.00	2,001.03	0.00	1,407.55	0.00	374.60	174,779.53	
0.00	566.80	0.00	0.00	0.00	108,896.40	6,594.00	4,566.00	0.00	6,801.60	15,124.50	1,890.56	4,537.35	19,056.87	3,266.89	10,389.33	2,177.93	0.00	2,154.87	0.00	1,512.45	0.00	374.60	187,343.35	
0.00	566.80	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	6,801.60	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	179,280.38	
0.00	0.00	0.00	0.00	0.00	33,937.20	2,211.12	1,425.12	0.00	0.00	4,713.50	589.19	1,414.05	5,939.01	1,018.12	10,389.33	678.74	0.00	628.09	0.00	471.35	0.00	374.60	63,789.42	
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	168,927.81	
0.00	425.10	0.00	0.00	0.00	184,384.80	13,176.00	9,158.40	0.00	5,101.20	25,609.00	3,201.13	7,882.70	32,267.34	5,531.54	10,389.33	3,687.70	0.00	3,692.42	0.00	2,560.90	0.00	374.60	306,817.05	
0.00	566.80	0.00	0.00	0.00	145,450.80	9,624.00	6,024.00	0.00	6,801.60	20,201.50	2,525.19	6,060.45	25,453.89	4,363.52	10,389.33	2,909.02	0.00	2,899.41	0.00	2,020.15	0.00	374.60	245,097.46	
0.00	425.10	0.00	0.00	0.00	164,077.20	11,292.00	7,980.00	0.00	5,101.20	22,788.50	2,848.56	6,836.55	28,713.51	4,922.32	10,389.33	3,281.54	0.00	3,278.79	0.00	2,278.85	0.00	374.60	274,162.96	
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41	
0.00	425.10	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	5,101.20	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	226,817.61	
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	168,927.81	
0.00	566.80	0.00	0.00	0.00	220,626.00	13,944.00	9,384.00	0.00	6,801.60	30,642.50	3,830.31	9,192.75	38,609.55	6,618.78	10,389.33	4,412.52	0.00	4,430.58	0.00	3,064.25	0.00	374.60	362,320.78	
0.00	566.80	0.00	0.00	0.00	150,912.00	9,294.00	6,216.00	0.00	6,801.60	20,960.00	2,620.00	6,288.00	26,409.60	4,527.36	10,389.33	3,018.24	0.00	3,010.64	0.00	2,096.00	0.00	374.60	252,917.37	
0.00	566.80	0.00	0.00	0.00	95,450.40	7,236.00	4,650.00	0.00	6,801.60	13,257.00	1,657.13	3,977.10	16,703.82	2,863.51	10,389.33	1,909.01	0.00	1,881.00	0.00	1,325.70	0.00	374.60	168,476.19	
0.00	425.10	0.00	0.00	0.00	169,203.60	11,232.00	7,260.00	0.00	5,101.20	23,500.50	2,937.56	7,050.15	29,610.63	5,076.11	10,389.33	3,384.07	0.00	3,383.21	0.00	2,350.05	0.00	374.60	280,853.01	
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	179,684.31	
0.00	566.80	0.00	0.00	0.00	94,075.20	6,234.72	3,947.52	0.00	6,801.60	13,066.00	1,633.25	3,919.80	16,463.16	2,822.26	10,389.33	1,881.50	0.00	1,852.99	0.00	1,306.60	0.00	374.60	164,768.53	
0.00	566.80	0.00	0.00	0.00	179,434.80	11,736.00	7,430.40	0.00	6,801.60	24,921.50	3,115.19	7,476.45	31,401.09	5,383.04	10,389.33	3,588.70	0.00	3,591.60	0.00	2,492.15	0.00	374.60	298,136.45	
0.00	283.40	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	3,400.80	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	172,328.61	
0.00	566.80	0.00	0.00	0.00	102,697.20	7,236.00	4,650.00	0.00	6,801.60	14,263.50	1,782.94	4,279.05	17,972.01	3,080.92	10,389.33	2,053.94	0.00	2,028.60	0.00	1,426.35	0.00	374.60	179,036.04	
0.00	566.80	0.00	0.00	0.00	146,365.20	9,780.00	5,952.00	0.00	6,801.60	20,328.50	2,541.06	6,098.55	25,613.91	4,390.96	10,389.33	2,927.30	0.00	2,918.03	0.00	0.00	0.00	374.60	244,481.05	
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98	
0.00	283.40	0.00	0.00	0.00	137,966.40	8,844.00	5,700.00	0.00	3,400.80	19,162.00	2,395.25	5,748.60	24,144.12	4,138.99	10,389.33	2,759.33	0.00	2,746.97	0.00	1,916.20	0.00	374.60	229,686.59	
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41	
0.00	425.10	0.00	0.00	0.00	163,929.60	11,292.00	7,980.00	0.00	5,101.20	22,768.00	2,846.00	6,830.40	28,687.68	4,917.89	10,389.33	3,278.59	0.00	3,275.79	0.00	2,276.80	0.00	374.60	273,947.88	
0.00	283.40	0.00	0.00	0.00	149,418.00	10,324.80	6,724.80	0.00	3,400.80	20,752.50	2,594.06	6,225.75	26,148.15	4,482.54	10,389.33	2,988.36	0.00	2,980.21	0.00	2,075.25	0.00	374.60	248,879.16	
0.00	566.80	0.00	0.00	0.00	117,018.00	8,244.00	5,784.00	0.00	6,801.60	16,252.50	2,031.56	4,875.75	20,478.15	3,510.54	10,389.33	2,340.36	0.00	2,320.29	0.00	1,625.25	0.00	374.60	202,045.93	
0.00	566.80	0.00	0.00	0.00	160,941.60	10,612.80	6,840.00	0.00	6,801.60	22,353.00	2,794.13	6,705.90	28,164.78	4,828.25	10,389.33	3,218.83	0.00	3,214.93	0.00	2,235.30	0.00	374.60	269,475.04	
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98	
0.00	566.80	0.00	0.00	0.00	193,856.40	12,919.68	9,193.68	0.00	6,801.60	26,924.50	3,365.56	8,077.35	33,924.87	5,815.69	10,389.33	3,877.13	0.00	3,885.34	0.00	2,692.45	0.00	374.60	322,098.18	
0.00	0.00	0.00	0.00	0.00	98,078.40	6,648.00	4,344.00	0.00	0.00	13,822.00	1,702.75	4,086.60	17,163.72	2,942.35	10,									

NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

No. Cors	UP	UR	UEG	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	F.ING	NIVEL	JOR	CATEG	CATEGORIA	ZONA ECONOMICA	ADSCRIPCION	SUELDO	DESPENSA	PASAJE
680	43	012	00153	108	Ibarra Bermudez Kenya Lizeth	IABK830429AX7	16/05/2008	5	22.5	B	Instructor B	4	Dirección De Deporte Competitivo	6,917.40	458.44	290.26
681	43	012	00153	108	Jacobo Ruiz Jorge Ramiro	JARJ840202HB5	18/12/2006	6	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,266.00	860.40	560.40
682	43	012	00153	108	Jaramillo Duarte Eduardo	JADE831120L8A	15/04/2006	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
683	43	012	00153	108	Jauregui Rodriguez Mario Alberto	JARM8304268B5	25/07/2006	6	48	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	13,266.00	860.40	560.40
684	43	012	00153	108	Jimenez Becerril Veronica	JIBV760818NLA	16/08/2004	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
685	43	012	00153	108	Jimenez Beltran Marcos Ramon	JIBM741007H99	01/11/2007	7	20	B	Entren Alto Rendim C	4	Dirección De Deporte Competitivo	6,729.90	463.00	325.00
686	43	012	00153	108	Jimenez Bichi Manuel De Jesus	JIBM6612231Y3	22/06/2011	17	30	B	Entrenador A	4	Dirección De Deporte Competitivo	22,112.70	1,248.00	860.00
687	43	012	00153	108	Jimenez Cerda Guillermo	JICG58030585A	01/08/2008	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
688	43	012	00153	108	Jimenez Perez Maria De La Luz	JIPL660618MC8	16/07/2008	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
689	43	012	00153	108	Jimenez Rodriguez Rafael	JIRR600725PC8	19/07/2004	2	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,497.20	737.00	475.00
690	43	012	00153	108	Jimenez Vargas Patricia Margarita	JIVP740317GFA	16/07/1998	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
691	43	012	00153	108	Lara Avalos Enrique	LAAS5809246T3	18/02/2008	2	35	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	10,087.50	644.88	415.64
692	43	012	00153	108	Lara Becerra Cesar Alejandro	LABC600907M35	24/05/1993	5	29	B	Instructor B	4	Dirección De Deporte Competitivo	8,915.70	590.88	374.10
693	43	012	00153	108	Aguirre Jimenez Hector	AUJH900917DK5	01/05/2013	8	40	C	Entrenador "A"	4	Dirección De Deporte Competitivo	14,460.60	832.00	559.50
694	43	012	00153	108	Lechuga Solano Erica Berenice	LESE7607256Y6	13/09/2004	15	19	B	Instructor B	4	Dirección De Deporte Competitivo	9,745.50	546.84	375.70
695	43	012	00153	108	Lemus Nufez Carlos Ivan	LENC890510U2A	20/05/2006	4	40	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	12,120.90	802.00	502.00
696	43	012	00153	108	Leon Ceja Arnulfo	LECA620924E12	16/10/2002	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
697	43	012	00153	108	Llamas Rodriguez Martin	LARM651008BV4	07/08/2002	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
698	43	012	00153	108	Lomeli Gonzalez Gabriel	LOGG730812522	08/11/2003	9	48	B	Auxiliar Operativo A	4	Dirección De Gestión Interinstitucional	14,700.00	978.00	619.20
699	43	012	00153	108	Lopez Arrazola Lina Rafaela	LOAL900425HL1	01/10/2008	12	20	B	Entrenador B	4	Dirección De Deporte Competitivo	7,915.50	603.00	377.50
700	43	012	00153	108	Lopez Barragan Paula Abizag	LOBP7411108L0	08/04/2003	6	32.5	B	Auxiliar Administrativo C	4	Dirección De Administración Y Finanzas	10,594.20	743.44	516.76
701	43	012	00153	108	Lopez Garcia Alejandra Noemi	LOGA8501166C7	01/10/2007	5	26	B	Auxiliar Administrativo C	4	Dirección General	8,128.20	529.76	335.00
702	43	012	00153	108	Lopez Hernandez Ana Luisa	LOHA6502289T5	18/12/2006	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
703	43	012	00153	108	Lopez Hernandez Imelda	LOHI6809102T5	20/05/2002	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
704	43	012	00153	108	Lopez Hernandez Maria Guadalupe	LOHG771010C29	18/12/2006	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
705	43	012	00153	108	Lopez Jimenez Felipe Alejandro	LOJF5906265L1	16/05/2003	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	10,945.80	717.00	467.00
706	43	012	00153	108	Lopez Orozco Claudia	LOOC701224QN7	14/10/2009	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
707	43	012	00153	108	Lopez Paredes Jesus	LOPJ8201225W1	04/10/2000	5	40	B	Auxiliar Operativo B	4	Dirección De Administración Y Finanzas	12,691.80	815.00	516.00
708	43	012	00153	108	Lopez Rodriguez Judith	LORJ680325QU6	01/05/2001	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
709	43	012	00153	108	Lopez Salcedo Manuel Alejandro	LOSM8607285X9	20/02/2007	15	30	B	Entren Alto Rendim B	4	Dirección De Deporte Competitivo	15,620.70	1,206.00	775.00
710	43	012	00153	108	Lopez Sanchez Enrique	LOSE5509079H5	12/04/2000	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
711	43	012	00153	108	Lopez Torrez Teresa De Jesus	LOTT550613125	18/12/2006	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
712	43	012	00153	108	Loza Godinez Araceli	LOGA790710HG8	05/09/2002	10	30	B	Auxiliar Administrativo A	4	Dirección De Deporte Municipal	11,296.50	784.00	519.00
713	43	012	00153	108	Luna Huerta Fausto	LUHF520907T13	11/11/2002	5	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	12,695.70	860.40	560.40
714	43	012	00153	108	Luna Ruiz Carlos Alejandro	LURC670326FI4	15/11/2006	2	15	B	Auxiliar Administrativo C	4	Dirección De Cultura Física	4,242.30	276.38	178.14
715	43	012	00153	108	Luna Ruiz Gerardo	LURG840322FW0	01/03/2003	5	12	B	Instructor C	4	Dirección De Deporte Competitivo	3,689.10	244.50	154.80
716	43	012	00153	108	Macias Cisneros Ana Veronica	MACA861106AN9	01/08/2008	5	30	B	Instructor A	4	Dirección De Deporte Competitivo	9,223.20	612.00	393.00
717	43	012	00153	108	Maciel Arellano Blanca Estela	MAAB700709798	02/05/2006	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
718	43	012	00153	108	Maciel Martinez Oscar Tlacaehel	MAMX870804DB2	05/03/2007	6	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	12,860.10	915.00	636.00
719	43	012	00153	108	Maciel Mora Jesus Alejandro	MAMJ790328IP5	16/02/2000	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,541.90	554.00	362.00
720	43	012	00153	108	Madriz Zavala Maria Del Carmen	MAZC6809167K4	01/06/1992	10	40	B	Secretaria A	4	Dirección De Deporte Competitivo	14,839.20	1,046.00	686.00
721	43	012	00153	108	Manzano Chavez Juan Manuel Hermenegildo	MACJ751011655	16/10/2002	1	40	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
722	43	012	00153	108	Maria Cisneros Eduardo	MAC641012PV9	28/06/2002	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
723	43	012	00153	108	Mariscal Martinez Susana Margarita	MAMS771218IX8	01/10/2005	13	30	B	Entrenador B	4	Dirección De Deporte Competitivo	12,959.10	936.00	605.00
724	43	012	00153	108	Marquez Garcia Ramon	MAGR791029N62	01/08/2004	15	24	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	13,346.10	879.00	604.20
725	43	012	00153	108	Marquez Leon Ghandi	MALG880209DX1	01/03/2007	15	32	B	Entrenador B	4	Dirección De Deporte Competitivo	16,843.20	1,029.00	700.00
726	43	012	00153	108	Marquez Leon Juan Manuel	MALJ840620QF1	16/11/2007	17	25	B	Entrenador B	4	Dirección De Deporte Competitivo	16,574.10	968.12	647.50
727	43	012	00153	108	Martinez Barragan Socorro Elizabeth	MABS821129M98	01/02/2005	16	20	B	Entrenador A	4	Dirección De Deporte Competitivo	12,359.40	774.50	508.00
728	43	012	00153	108	Martinez Castillo Francisco Javier	MACF750415P49	17/12/2007	7	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,556.70	884.40	570.00
729	43	012	00153	108	Martinez Cruz Ricardo Adrian	MACR750629GL7	16/09/2013	18	15	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	11,787.90	626.82	432.38
730	43	012	00153	108	Martinez Guerra Ana Luisa	MAGA620323I60	01/02/2007	6	25	B	Instructor B	4	Dirección De Deporte Competitivo	8,183.40	571.88	397.50
731	43	012	00153	108	Martinez Mendoza Fernando Jose	MAMF711229D81	02/01/1995	11	30	B	Auxiliar Administrativo A	4	Dirección De Deporte Competitivo	11,625.60	820.00	530.00
732	43	012	00153	108	Martinez Mercado Oswaldo	MAMX731026790	19/01/2009	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00

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DEPECIÓN MENSUAL					COSTO ANUAL													CONCEPTOS PROPIOS DEL ORGANISMO					TOTAL ANUAL
SOBRE SUELDO	PRIMA QUINQUENAL	CONCEPTOS PROPIOS DEL ORGANISMO			SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADTVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACIO N ISR AGUINALDO	BONO PRODUCTIVIDAD	APOYO UTILES ESCOLARES	PREMO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL
0.00	425.10	0.00	0.00	0.00	83,008.80	5,501.28	3,483.12	0.00	5,101.20	11,529.00	1,441.13	3,458.70	14,526.54	2,490.26	10,389.33	1,660.18	0.00	1,627.59	0.00	1,152.90	0.00	374.60	145,744.62
0.00	425.10	0.00	0.00	0.00	159,192.00	10,324.80	6,724.80	0.00	5,101.20	22,110.00	2,763.75	6,633.00	27,858.60	4,775.76	10,389.33	3,183.84	0.00	3,179.29	0.00	2,211.00	0.00	374.60	264,821.97
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98
0.00	425.10	0.00	0.00	0.00	159,192.00	10,324.80	6,724.80	0.00	5,101.20	22,110.00	2,763.75	6,633.00	27,858.60	4,775.76	10,389.33	3,183.84	0.00	3,179.29	0.00	2,211.00	0.00	374.60	264,821.97
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	179,684.31
0.00	0.00	0.00	0.00	0.00	80,758.80	5,556.00	3,900.00	0.00	0.00	11,216.50	1,402.06	3,364.95	14,132.79	2,422.76	10,389.33	1,615.18	0.00	1,581.76	0.00	1,121.65	0.00	374.60	137,836.38
0.00	0.00	0.00	0.00	0.00	265,352.40	14,976.00	10,320.00	0.00	0.00	36,854.50	4,606.81	11,056.35	46,436.67	7,960.57	10,389.33	5,307.05	0.00	5,341.57	0.00	3,685.45	0.00	374.60	422,661.30
0.00	425.10	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	5,101.20	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	174,029.01
0.00	425.10	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	5,101.20	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	226,817.61
0.00	566.80	0.00	0.00	0.00	137,966.40	8,844.00	5,700.00	0.00	6,801.60	19,162.00	2,395.25	5,748.60	24,144.12	4,138.99	10,389.33	2,759.33	0.00	2,746.97	0.00	1,916.20	0.00	374.60	233,087.39
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	179,684.31
0.00	425.10	0.00	0.00	0.00	121,050.00	7,738.56	4,987.68	0.00	5,101.20	16,812.50	2,101.56	5,043.75	21,183.75	3,631.50	10,389.33	2,421.00	0.00	2,402.41	0.00	1,681.25	0.00	374.60	204,919.10
0.00	566.80	0.00	0.00	0.00	106,988.40	7,090.56	4,489.20	0.00	6,801.60	14,859.50	1,857.44	4,457.85	18,722.97	3,209.65	10,389.33	2,139.77	0.00	2,116.00	0.00	1,485.95	0.00	374.60	184,982.82
0.00	0.00	0.00	0.00	0.00	173,527.20	9,984.00	6,714.00	0.00	0.00	24,101.00	3,012.63	0.00	30,367.26	5,205.82	10,389.33	3,470.54	0.00	3,471.27	0.00	2,410.10	0.00	374.60	273,027.75
0.00	566.80	0.00	0.00	0.00	116,946.00	6,562.08	4,508.40	0.00	6,801.60	16,242.50	2,030.31	4,872.75	20,465.55	3,508.38	10,389.33	2,338.92	0.00	2,318.82	0.00	1,624.25	0.00	374.60	198,983.50
0.00	425.10	0.00	0.00	0.00	145,450.80	9,624.00	6,024.00	0.00	5,101.20	20,201.50	2,525.19	6,060.45	25,453.89	4,363.52	10,389.33	2,909.02	0.00	2,899.41	0.00	2,020.15	0.00	374.60	243,397.06
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41
0.00	566.80	0.00	0.00	0.00	176,400.00	11,736.00	7,430.40	0.00	6,801.60	24,500.00	3,062.50	7,350.00	30,870.00	5,292.00	10,389.33	3,528.00	0.00	3,529.78	0.00	2,450.00	0.00	374.60	293,714.22
0.00	0.00	0.00	0.00	0.00	94,986.00	7,236.00	4,530.00	0.00	0.00	13,192.50	1,649.06	3,957.75	16,622.55	2,849.58	10,389.33	1,899.72	0.00	1,871.54	0.00	1,319.25	0.00	374.60	160,877.88
0.00	566.80	0.00	0.00	0.00	127,130.40	8,921.28	6,201.12	0.00	6,801.60	17,657.00	2,207.13	5,297.10	22,247.82	3,813.91	10,389.33	2,542.61	0.00	2,526.26	0.00	1,765.70	0.00	374.60	217,875.85
0.00	425.10	0.00	0.00	0.00	97,538.40	6,357.12	4,020.00	0.00	5,101.20	13,547.00	1,693.38	4,064.10	17,069.22	2,926.15	10,389.33	1,950.77	0.00	1,923.53	0.00	1,354.70	0.00	374.60	168,309.49
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	5,101.20	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	174,029.01
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41
0.00	425.10	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	5,101.20	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	174,029.01
0.00	566.80	0.00	0.00	0.00	131,349.60	8,604.00	5,604.00	0.00	6,801.60	18,243.00	2,280.38	5,472.90	22,986.18	3,940.49	10,389.33	2,626.99	0.00	2,612.20	0.00	1,824.30	0.00	374.60	223,109.56
0.00	283.40	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	3,400.80	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	175,879.58
0.00	566.80	0.00	0.00	0.00	152,301.60	9,780.00	6,192.00	0.00	6,801.60	21,153.00	2,644.13	6,345.90	26,652.78	4,569.05	10,389.33	3,046.03	0.00	3,038.95	30,200.40	2,115.30	0.00	374.60	285,604.66
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	179,684.31
0.00	425.10	0.00	0.00	0.00	187,448.40	14,472.00	9,300.00	0.00	5,101.20	26,034.50	3,254.31	7,810.35	32,803.47	5,623.45	10,389.33	3,748.97	0.00	3,754.82	0.00	2,603.45	0.00	374.60	312,718.89
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41
0.00	425.10	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	5,101.20	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	174,029.01
0.00	566.80	0.00	0.00	0.00	135,558.00	9,408.00	6,228.00	0.00	6,801.60	18,827.50	2,353.44	5,648.25	23,722.65	4,066.74	10,389.33	2,711.16	0.00	2,697.91	0.00	1,882.75	0.00	374.60	230,669.93
0.00	566.80	0.00	0.00	0.00	152,348.40	10,324.80	6,724.80	0.00	6,801.60	21,159.50	2,644.94	6,347.85	26,660.97	4,570.45	10,389.33	3,046.97	0.00	3,039.90	0.00	2,115.95	0.00	374.60	256,550.06
0.00	425.10	0.00	0.00	0.00	50,907.60	3,316.56	2,137.68	0.00	5,101.20	7,070.50	883.81	2,121.15	8,908.83	1,527.23	10,389.33	1,018.15	0.00	973.75	0.00	707.05	0.00	374.60	95,437.44
0.00	566.80	0.00	0.00	0.00	44,269.20	2,934.00	1,857.60	0.00	6,801.60	6,148.50	768.56	1,844.55	7,747.11	1,328.08	10,389.33	885.38	0.00	838.54	0.00	614.85	0.00	374.60	86,801.90
0.00	425.10	0.00	0.00	0.00	110,678.40	7,344.00	4,716.00	0.00	5,101.20	15,372.00	1,921.50	4,811.60	19,368.72	3,320.35	10,389.33	2,213.57	0.00	2,191.16	0.00	1,537.20	0.00	374.60	189,139.63
0.00	425.10	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	5,101.20	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	177,983.91
0.00	425.10	0.00	0.00	0.00	154,321.20	10,980.00	7,632.00	0.00	5,101.20	21,433.50	2,679.19	6,430.05	27,006.21	4,629.64	10,389.33	3,086.42	0.00	3,080.08	0.00	2,143.35	0.00	374.60	259,286.77
0.00	708.50	0.00	0.00	0.00	102,502.80	6,648.00	4,344.00	0.00	8,502.00	14,236.50	1,779.56	4,270.95	17,937.99	3,075.08	10,389.33	2,050.06	0.00	2,024.64	0.00	1,423.65	0.00	374.60	179,559.17
0.00	850.20	0.00	0.00	0.00	178,070.40	12,552.00	8,232.00	0.00	10,202.40	24,732.00	3,091.50	7,419.60	31,162.32	5,342.11	10,389.33	3,561.41	0.00	3,563.81	0.00	2,473.20	0.00	374.60	301,166.68
0.00	566.80	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	6,801.60	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	228,518.01
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,22											

NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

													PER			
No. Cons	UP	UR	UEG	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	F-ING	NIVEL	JOR	CATEG	CATEGORÍA	ZONA ECONOMICA	ADSCRIPCIÓN	SUELDO	DESPENSA	PASAJE
733	43	012	00153	108	Martínez Orozco Mario Alberto	MAOM850720VA7	22/01/2007	9	32	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	11,161.50	765.60	544.80
734	43	012	00153	108	Martínez Ramírez Martha Leticia	MARM800930TK5	23/09/2002	2	24	B	Instructor B	4	Dirección De Deporte Competitivo	6,787.20	442.20	285.00
735	43	012	00153	108	Martínez Ramos Martín	MARM6508058W2	01/02/2001	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
736	43	012	00153	108	Reyes Gutierrez Luis Alberto	ROBE780329LS6	01/01/2021	2	40	C	Promotor Deportivo Regional	4	Dirección De Deporte Municipal	11,279.00	737.00	675.00
737	43	012	00153	108	Martínez Rojas Norma Alejandra	MARN881011152	03/09/2007	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
738	43	012	00153	108	Martínez Sandoval Omar Alan	MASO8708273T7	16/07/2008	10	40	B	Auxiliar Administrativo A	4	Dirección De Gestión Interinstitucional	15,180.30	1,046.00	686.00
739	43	012	00153	108	Martínez Soto Juan Carlos	MASJ7708277Z8	08/03/2011	5	45	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	12,512.10	806.64	525.38
740	43	012	00153	108	Martínez Valdez Jessica Karina	MAVJ861120RG3	01/11/2007	5	14.25	B	Instructor C	4	Dirección De Deporte Competitivo	4,377.90	204.98	135.68
741	43	012	00153	108	Martínez Valdez Esther	MAVE630127682	29/04/2002	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
742	43	012	00153	108	Martínez Vazquez Claudia Patricia	MAVC7311078F7	01/08/1995	10	40	B	Secretaria Ejecutiva A	4	Dirección De Administración Y Finanzas	15,115.20	1,046.00	686.00
743	43	012	00153	108	Maya Tornero Laura Tonantzin	MATL750101873	01/04/1996	14	40	B	Administrativo Especializado B	4	Dirección De Administración Y Finanzas	17,688.30	1,247.00	799.00
744	43	012	00153	108	Medina Cardenas Sandra Margarita	MECS790913DS9	19/09/2000	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
745	43	012	00153	108	Medina Gonzalez Georgina	MEGG780719JJ5	16/07/1999	5	37	B	Instructor A	4	Dirección De Deporte Competitivo	11,376.00	753.88	477.30
746	43	012	00153	108	Mejía Estrada Cecilia Isabel	MEEC860608F90	19/01/2009	1	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
747	43	012	00153	108	Torres Martínez Francisco Javier	TOMF590505625	01/03/2020	14	40	C	Entrenador B	4	Dirección De Cultura Física	17,654.00	1,163.00	722.00
748	43	012	00153	108	Mendoza Vidrio Miguel Angel	MEVM810428N37	01/07/2005	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
749	43	012	00153	108	Mendoza Villalpando Jose Antonio	MEVA8404076S6	01/02/2005	16	25	B	Entrenador B	4	Dirección De Deporte Competitivo	14,986.20	915.64	629.38
750	43	012	00153	108	Mercado Celis Margarita	MECM570831SP9	17/03/2003	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
751	43	012	00153	108	Meza Padilla Jose Adrian	MEPA7701259V3	01/10/2010	18	25	B	Entrenador A	4	Dirección De Deporte Competitivo	19,922.40	1,044.38	720.64
752	43	012	00153	108	Mezquitan Galicia Gabriel	MEGG731207C16	15/07/2005	18	20	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	15,317.10	832.00	569.50
753	43	012	00153	108	Millan Margarito Norma Aurora	MIMN7310297QA	16/08/2001	12	35	B	Administrativo Especializado C	4	Dirección De Administración Y Finanzas	13,737.30	1,055.26	678.14
754	43	012	00153	108	Miron Ramirez Jose Luis	MIRL600907I6A	16/07/2007	5	45	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	12,819.90	829.14	534.38
755	43	012	00153	108	Montero Guerrero Julia Ines	MOGJ721208DA3	16/08/2007	12	10	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	4,003.50	301.50	193.76
756	43	012	00153	108	Mora Lopez Emmanuel	MOLE830825AQ6	03/09/2002	6	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,411.80	884.40	570.00
757	43	012	00153	108	Morales Estrada Rosalva	MOER671106I43	01/08/2006	2	40	B	Auxiliar Administrativo C	4	Dirección General	11,497.20	737.00	475.00
758	43	012	00153	108	Morales Juarez Karina Elizabeth	MOJK801110748	16/01/2008	5	40	B	Cordinador Escuelas	4	Dirección De Deporte Competitivo	12,197.10	815.00	496.00
759	43	012	00153	108	Morales Martínez Humberto	MOMH7703262C0	02/09/2006	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
760	43	012	00153	108	Morales Mendez Elizabeth	MOME650708652	22/12/2006	5	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	9,199.80	612.00	393.00
761	43	012	00153	108	Moran Moguel Aida Isabel	MOMA710808CB7	16/09/2002	10	15	B	Entren Alto Rendim C	4	Dirección De Deporte Competitivo	5,664.00	436.50	280.50
762	43	012	00153	108	Moreno Jimenez María	MOJM610814K47	16/11/2006	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
763	43	012	00153	108	Moreno Quiroz Pol Emmanuel	MOQP830326EGA	16/01/2016	1	30	B	Entren Alto Rendim C	4	Dirección De Deporte Competitivo	7,635.90	539.00	346.00
764	43	012	00153	108	Moreno Torres Reynaldo	MOTR840524IF1	30/06/2003	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
765	43	012	00153	108	Moreno Zazueta Arturo	MOZA670613KD0	01/01/1995	9	30	B	Auxiliar Administrativo B	4	Dirección De Administración Y Finanzas	10,902.00	719.00	517.00
766	43	012	00153	108	Mota Salazar Blanca Azucena	MOSB780809E16	03/03/2014	7	40	B	Auxiliar Administrativo B	4	Dirección De Cultura Física	13,535.10	926.66	650.00
767	43	012	00153	108	Munguía Rincon Macario	MURM810527TM6	05/06/2006	5	25	B	Instructor A	4	Dirección De Deporte Competitivo	7,686.00	509.38	322.50
768	43	012	00153	108	Muñoz Muñoz Marco Antonio	MUMM601210M60	18/06/2007	7	48	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	13,556.70	884.40	570.00
769	43	012	00153	108	Muñoz Sandoval Efen	MUSE800618BQ4	19/04/2010	1	40	B	Auxiliar Operativo B	4	Dirección De Gestión Interinstitucional	10,788.60	717.00	467.00
770	43	012	00153	108	Murguía Castillo Abraham	MUCA730327HT0	13/02/2010	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
771	43	012	00153	108	Nares Molina Blanca Eden	NAMB740210U97	16/03/2000	10	30	B	Auxiliar Administrativo B	4	Dirección De Administración Y Finanzas	10,953.60	784.00	519.00
772	43	012	00153	108	Nava Jimenez Francisco Martín	NAJF771004SR4	05/09/2003	2	12	B	Instructor C	4	Dirección De Deporte Competitivo	3,393.60	221.10	142.50
773	43	012	00153	108	Nava Velazquez Ulises Omar Alejandro	NAVU780121UT5	01/10/2005	16	24	B	Entrenador B	4	Dirección De Deporte Competitivo	13,289.10	771.60	526.20
774	43	012	00153	108	Navarrete Flores Ma. Trinidad	NAFT600612KA0	30/04/2002	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
775	43	012	00153	108	Navarro Guzman Maria De Lourdes	NAGL630212CN0	16/05/1997	13	30	B	Administrativo Especializado B	4	Dirección De Administración Y Finanzas	12,911.10	936.00	605.00
776	43	012	00153	108	Nolasco Piña Ismael	NOPi610615PF2	10/04/2006	6	48	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	13,266.00	860.40	560.40
777	43	012	00153	108	Nuñez De La Torre Ma. Guadalupe	NUTG551212V79	16/03/2001	10	30	B	Auxiliar Administrativo A	4	Dirección De Administración Y Finanzas	11,113.50	873.00	561.00
778	43	012	00153	108	Nuñez Gutierrez Jorge Alejandro	NUGJ840601V34	20/12/2004	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
779	43	012	00153	108	Nuñez Martell Leonel	NUML720712CS2	01/07/2007	18	40	B	Entrenador De Alto Rendimiento B	4	Dirección De Deporte Competitivo	29,714.10	1,465.00	987.00
780	43	012	00153	108	Nuñez Perez Enrique	NUPE781020CZ4	25/07/2010	1	35	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	9,848.40	627.38	408.64
781	43	012	00153	108	Nuño Perez Elizeida	NUPE690614PS3	01/06/1998	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
782	43	012	00153	108	Nuño Victor Abraham	NUVA711019T34	09/09/2003	6	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,411.80	884.40	570.00
783	43	012	00153	108	Ochoa Amaya Patricia	OOPAP720315RW9	21/07/2003	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
784	43	012	00153	108	Ochoa Benito Jose Manuel	OOBM850319DU5	24/03/2004	7	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,556.70	884.40	570.00
785	43	012	00153	108	Ochoa Mejía Guillermo	OOMG761022G77	12/08/2006	7	48	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	13,593.60	884.40	570.00

RECEPCIÓN MENSUAL					COSTO ANUAL													CONCEPTOS PROPIOS DEL ORGANISMO					TOTAL ANUAL
CONCEPTOS PROPIOS DEL ORGANISMO					SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADTIVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACION NISR AGUINALDO	BONO PRODUCTIVIDAD	APOYO UTILES ESCOLARES	PREMIO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL
0.00	425.10	0.00	0.00	0.00	133,938.00	9,187.20	6,537.60	0.00	5,101.20	18,602.50	2,325.31	5,580.75	23,439.15	4,018.14	10,389.33	2,678.76	0.00	2,664.92	0.00	1,860.25	0.00	374.60	226,697.71
0.00	566.80	0.00	0.00	0.00	81,446.40	5,306.40	3,420.00	0.00	6,801.60	11,312.00	1,414.00	3,393.60	14,253.12	2,443.39	10,389.33	1,628.93	0.00	1,595.76	0.00	1,131.20	0.00	374.60	144,910.33
0.00	566.80	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	6,801.60	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	179,280.38
0.00	0.00	0.00	0.00	0.00	135,348.00	8,844.00	8,100.00	0.00	0.00	18,798.33	2,349.79	0.00	23,685.90	4,060.44	10,389.33	2,706.96	0.00	2,693.63	0.00	0.00	0.00	374.60	217,350.99
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98
0.00	425.10	0.00	0.00	0.00	182,163.60	12,552.00	8,232.00	0.00	5,101.20	25,300.50	3,162.56	7,590.15	31,878.63	5,464.91	10,389.33	3,643.27	0.00	3,647.18	0.00	2,530.05	0.00	374.60	302,029.98
0.00	283.40	0.00	0.00	0.00	150,145.20	9,679.68	6,304.56	0.00	3,400.80	20,853.50	2,606.69	6,256.05	26,275.41	4,504.36	10,389.33	3,002.90	0.00	2,995.02	0.00	2,085.35	0.00	374.60	248,873.45
0.00	425.10	0.00	0.00	0.00	52,534.80	2,459.76	1,628.16	0.00	5,101.20	7,296.50	912.06	2,188.95	9,193.59	1,576.04	10,389.33	1,050.70	0.00	1,006.89	0.00	729.65	0.00	374.60	96,442.23
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	179,684.31
0.00	850.20	0.00	0.00	0.00	181,382.40	12,552.00	8,232.00	0.00	10,202.40	25,192.00	3,149.00	7,557.60	31,741.92	5,441.47	10,389.33	3,627.65	0.00	3,631.27	0.00	2,519.20	0.00	374.60	305,992.84
0.00	708.50	0.00	0.00	0.00	212,259.60	14,964.00	9,588.00	0.00	8,502.00	29,480.50	3,685.06	8,844.15	37,145.43	6,367.79	10,389.33	4,245.19	0.00	4,260.17	0.00	2,948.05	0.00	374.60	353,053.88
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	179,684.31
0.00	566.80	0.00	0.00	0.00	136,512.00	9,046.56	5,727.60	0.00	6,801.60	18,960.00	2,370.00	5,688.00	23,889.60	4,095.36	10,389.33	2,730.24	0.00	2,717.34	0.00	1,896.00	0.00	374.60	231,198.23
0.00	283.40	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	3,400.80	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	172,328.61
0.00	0.00	0.00	0.00	0.00	211,848.00	13,956.00	8,664.00	0.00	0.00	29,423.33	3,677.92	8,827.00	37,073.40	6,355.44	10,389.33	4,236.96	0.00	4,251.79	0.00	2,942.33	0.00	374.60	342,020.11
0.00	566.80	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	6,801.60	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	228,518.01
0.00	566.80	0.00	0.00	0.00	179,834.40	10,987.68	7,552.56	0.00	6,801.60	24,977.00	3,122.13	7,493.10	31,471.02	5,395.03	10,389.33	3,596.69	0.00	3,599.74	0.00	2,497.70	0.00	374.60	298,092.57
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41
0.00	425.10	0.00	0.00	0.00	239,068.80	12,532.56	8,647.68	0.00	5,101.20	33,204.00	4,150.50	9,961.20	41,837.04	7,172.06	10,389.33	4,781.38	0.00	4,806.23	0.00	3,320.40	0.00	374.60	385,346.98
0.00	425.10	0.00	0.00	0.00	183,805.20	9,984.00	6,834.00	0.00	5,101.20	25,528.50	3,191.06	7,658.55	32,165.91	5,514.16	10,389.33	3,676.10	0.00	3,680.61	0.00	2,552.85	0.00	374.60	300,456.08
0.00	566.80	0.00	0.00	0.00	164,847.60	12,663.12	8,137.68	0.00	6,801.60	22,895.50	2,861.94	6,868.65	28,848.33	4,945.43	10,389.33	3,296.95	0.00	3,294.48	0.00	2,289.55	0.00	374.60	278,514.76
0.00	425.10	0.00	0.00	0.00	153,838.80	9,949.68	6,412.56	0.00	5,101.20	21,366.50	2,670.81	6,409.95	26,921.79	4,615.16	10,389.33	3,076.78	0.00	3,070.26	0.00	2,136.65	0.00	374.60	256,334.07
0.00	425.10	0.00	0.00	0.00	48,042.00	3,618.00	2,325.12	0.00	5,101.20	6,672.50	834.06	2,001.75	8,407.35	1,441.26	10,389.33	960.84	0.00	915.38	0.00	667.25	0.00	374.60	91,750.64
0.00	566.80	0.00	0.00	0.00	160,941.60	10,612.80	6,840.00	0.00	6,801.60	22,353.00	2,794.13	6,705.90	28,164.78	4,828.25	10,389.33	3,218.83	0.00	3,214.93	0.00	2,235.30	0.00	374.60	269,475.04
0.00	425.10	0.00	0.00	0.00	137,966.40	8,844.00	5,700.00	0.00	5,101.20	19,162.00	2,395.25	5,748.60	24,144.12	4,138.99	10,389.33	2,759.33	0.00	2,746.97	0.00	1,916.20	0.00	374.60	231,386.99
0.00	425.10	0.00	0.00	0.00	146,365.20	9,780.00	5,952.00	0.00	5,101.20	20,328.50	2,541.06	6,098.55	25,613.91	4,390.96	10,389.33	2,927.30	0.00	2,918.03	0.00	0.00	0.00	374.60	242,780.65
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98
0.00	425.10	0.00	0.00	0.00	110,397.60	7,344.00	4,716.00	0.00	5,101.20	15,333.00	1,916.63	4,599.90	19,319.58	3,311.93	10,389.33	2,207.95	0.00	2,185.44	0.00	1,533.30	0.00	374.60	188,730.46
0.00	566.80	0.00	0.00	0.00	67,968.00	5,238.00	3,366.00	0.00	6,801.60	9,440.00	1,180.00	2,832.00	11,894.40	2,039.04	10,389.33	1,359.36	0.00	1,321.24	0.00	944.00	0.00	374.60	125,147.57
0.00	425.10	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	5,101.20	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	174,029.01
0.00	0.00	0.00	0.00	0.00	91,630.80	6,468.00	4,152.00	0.00	0.00	12,726.50	1,590.81	3,817.95	16,035.39	2,748.92	10,389.33	1,832.62	0.00	1,803.20	0.00	1,272.65	0.00	374.60	154,842.77
0.00	566.80	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	6,801.60	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	179,280.38
0.00	850.20	0.00	0.00	0.00	130,824.00	8,628.00	6,204.00	0.00	10,202.40	18,170.00	2,271.25	5,451.00	22,894.20	3,924.72	10,389.33	2,616.48	0.00	2,601.49	0.00	1,817.00	0.00	374.60	226,368.47
0.00	0.00	0.00	0.00	0.00	162,421.20	11,119.92	7,800.00	0.00	0.00	22,558.50	2,819.81	6,767.55	28,423.71	4,872.64	10,389.33	3,248.42	0.00	3,245.06	0.00	2,255.85	0.00	374.60	266,296.60
0.00	425.10	0.00	0.00	0.00	92,232.00	6,112.56	3,870.00	0.00	5,101.20	12,810.00	1,601.25	3,843.00	16,140.60	2,766.96	10,389.33	1,844.64	0.00	1,815.45	0.00	1,281.00	0.00	374.60	160,182.59
0.00	425.10	0.00	0.00	0.00	162,680.40	10,612.80	6,840.00	0.00	5,101.20	22,594.50	2,824.31	6,778.35	28,469.07	4,880.41	10,389.33	3,253.61	0.00	3,250.34	0.00	2,259.45	0.00	374.60	270,308.38
0.00	283.40	0.00	0.00	0.00	129,463.20	8,604.00	5,604.00	0.00	3,400.80	17,981.00	2,247.63	5,394.30	22,656.06	3,883.90	10,389.33	2,589.26	0.00	2,573.77	0.00	1,798.10	0.00	374.60	216,959.95
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	168,927.81
0.00	566.80	0.00	0.00	0.00	131,443.20	9,408.00	6,228.00	0.00	6,801.60	18,256.00	2,282.00	5,476.80	23,002.56	3,943.30	10,389.33	2,628.86	0.00	2,614.10	0.00	1,825.60	0.00	374.60	224,673.95
0.00	566.80	0.00	0.00	0.00	40,723.20	2,653.20	1,710.00	0.00	6,801.60	5,656.00	707.00	1,696.80	7,126.56	1,221.70	10,389.33	814.46	0.00	766.31	0.00	565.60	0.00	374.60	81,206.36
0.00	425.10	0.00	0.00	0.00	159,469.20	9,259.20	6,314.40	0.00	5,101.20	22,148.50	2,768.56	6,644.55	27,907.11	4,784.08	10,389.33	3,189.38	0.00	3,184.94	0.00	2,214.85	0.00	374.60	263,749.90
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41

NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

														PER		
No. Cors	UP	UR	UEG	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	F-ING	NIVEL	JOR	CATEG	CATEGORIA	ZONA ECONOMICA	ADSCRIPCION	SUELDO	DESPENSA	PASAJE
786	43	012	00153	108	Oliveros Rivera Jose De La Cruz	OIRC420503MW4	01/04/2004	6	30	B	Tecnico Especialista A	4	Dirección De Deporte Competitivo	9,493.20	687.00	482.00
787	43	012	00153	108	Olmedo Molina Esteban Moises	OEME8102255A2	01/03/2003	5	20	B	Instructor B	4	Dirección De Deporte Competitivo	6,148.80	407.50	258.00
788	43	012	00153	108	Olmos Calvario Roberto	OOCR6910265IA	17/05/2004	2	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,497.20	737.00	475.00
789	43	012	00153	108	Olmos Melendez Linda Andree	OOML8110264A2	15/08/2006	10	30	B	Auxiliar Administrativo A	4	Dirección De Gestión Interinstitucional	11,296.50	784.00	519.00
790	43	012	00153	108	Olvera Aguilera Esther	OEA681009T15	01/04/2003	8	48	B	Instructor A	4	Dirección De Deporte Competitivo	14,517.00	978.00	619.20
791	43	012	00153	108	Ordoñez Rojas Francisco	OORF8212089R4	21/04/2009	5	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	9,223.20	612.00	393.00
792	43	012	00153	108	Orea Aguilar Sergio Antonio	OEA820823QNA	01/12/2008	10	20	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	7,413.60	523.00	343.00
793	43	012	00153	108	Ornelas Ortega Clara Patricia	OEOC740316J45	12/12/2006	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
794	43	012	00153	108	Orozco Flores Francisco Javier	OOFF570729M8A	01/10/2008	14	36	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	17,946.30	1,157.40	789.30
795	43	012	00153	108	Ortega Ruiz Francisco Javier	OERF790811EP6	16/11/2010	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
796	43	012	00153	108	Ortega Salcedo Jose Antonio	OESA570625174	28/05/2003	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
797	43	012	00153	108	Ortega Valentín Daniel	OEV830718GZ6	18/04/2008	2	18	B	Instructor B	4	Dirección De Deporte Competitivo	5,090.40	331.66	213.76
798	43	012	00153	108	Ortiz Arroyo Alvaro	OIAA810720M32	01/05/2008	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
799	43	012	00153	108	Ortiz Longoria Antonio	OILA710216UF4	23/04/2008	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
800	43	012	00153	108	Ortiz Veliz Juan Antonio	OIVJ870407T43	16/05/2011	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
801	43	012	00153	108	Padilla Hernandez Irma Rebeca	PAHI680412I78	12/05/2008	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
802	43	012	00153	108	Padilla Rodriguez Martha Elena	PARM6702237S1	04/02/2006	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
803	43	012	00153	108	Padilla Rosas Sergio	PARS7002179VA	26/12/2006	10	48	B	Auxiliar Operativo B	4	Dirección De Gestión Interinstitucional	14,990.10	978.00	619.20
804	43	012	00153	108	Palacios Sevilla Cristina	PASC6502074IA	06/05/2002	4	40	B	Secretaria B	4	Dirección De Gestión Interinstitucional	12,038.10	802.00	502.00
805	43	012	00153	108	Palacios Sevilla Maria Guadalupe	PASG590609IQ9	30/12/2006	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
806	43	012	00153	108	Palafox Martínez Sara Cecilia	PAMS621129LF9	01/01/2000	2	40	B	Auxiliar Administrativo C	4	Dirección De Deporte Competitivo	11,389.20	737.00	475.00
807	43	012	00153	108	Palomar Aguilar Fernando	PAAF890724SG7	26/05/2007	10	40	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	14,667.60	1,046.00	686.00
808	43	012	00153	108	Pazos Hernandez Jose Francisco	PAHF881108C6A	02/05/2006	5	30	B	Instructor A	4	Dirección De Deporte Competitivo	9,223.20	612.00	393.00
809	43	012	00153	108	Pelua De La Sierra Alexis Gabriel	PESA681119P61	01/02/2008	16	24	B	Entrenador B	4	Dirección De Deporte Competitivo	13,194.30	771.60	526.20
810	43	012	00153	108	Vacante			2	40	C	Auxiliar Operativo "C"	4	Dirección De Administración Y Finanzas	11,597.00	815.00	496.00
811	43	012	00153	108	Perea Diaz Omar	PEDX660527D36	16/02/2000	5	25	B	Instructor A	4	Dirección De Deporte Competitivo	7,686.00	509.38	322.50
812	43	012	00153	108	Perez Basulto Hilda Marcela	PEBH830826V82	01/09/2008	5	35	B	Instructor A	4	Dirección De Deporte Competitivo	10,760.40	713.14	451.50
813	43	012	00153	108	Perez Basulto Monica Lizbeth	PEBM850521QY1	01/09/2003	7	45	B	Instructor A	4	Dirección De Deporte Competitivo	13,684.80	916.88	580.50
814	43	012	00153	108	Perez Castellon Norma Elvira	PECN7006011D1	27/03/2006	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
815	43	012	00153	108	Perez Cortes Eric Adrian	PECE821214FS3	01/10/2004	12	42	B	Instructor A	4	Dirección De Deporte Competitivo	16,352.10	1,147.66	733.96
816	43	012	00153	108	Perez Cortes Hernandez Sheila	PEHS730421HJ2	01/06/2001	18	20	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	16,198.50	835.50	576.50
817	43	012	00153	108	Perez Escalera Sara Patricia	PEES870406BZ1	09/03/2010	2	40	B	Auxiliar Administrativo C	4	Dirección De Administración Y Finanzas	11,475.00	737.00	475.00
818	43	012	00153	108	Perez Fonseca Ricardo	PEFR771205QD5	01/05/2001	13	40	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	17,274.30	1,206.00	775.00
819	43	012	00153	108	Perez Garcia Ramon	PEGR710910962	02/07/2005	6	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,266.00	860.40	560.40
820	43	012	00153	108	Perez Hernandez Gabriel	PEHG690402E11	01/09/2006	13	18	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	7,790.10	561.60	363.00
821	43	012	00153	108	Perez Lopez Jose De Jesus	PELJ5410153Z5	23/01/2006	2	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,497.20	737.00	475.00
822	43	012	00153	108	Perez Macias Martha Beatriz	PEMM820729IXA	01/08/2003	14	30	B	Administrativo Especializado A	4	Dirección De Deporte Competitivo	15,107.40	965.00	663.00
823	43	012	00153	108	Perez Muñoz Jose Ricardo	PEMR770522H32	12/05/2004	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
824	43	012	00153	108	Perez Vargas Marco Antonio	PEVM691208GZ0	26/06/2006	4	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	12,038.10	802.00	502.00
825	43	012	00153	108	Perez Vargas Martin	PEVM670408JY4	17/06/2008	6	48	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	13,266.00	860.40	560.40
826	43	012	00153	108	Preciado Vazquez Joel	PEVJ610724212	24/03/2003	6	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,411.80	884.40	570.00
827	43	012	00153	108	Prudencio Martínez Alejandra	PUMA810327493	26/09/2005	4	30	B	Auxiliar Administrativo	4	Dirección De Administración Y Finanzas	9,090.60	601.00	381.00
828	43	012	00153	108	Pulido Robles Ma. Guadalupe	PURM580125UGA	03/07/2002	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
829	43	012	00153	108	Quezada Ortega Margarita	QUOM490212DV9	10/10/2000	2	40	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	11,528.40	737.00	475.00
830	43	012	00153	108	Quezada Padilla Gerardo	QUPG760919QX5	03/06/2009	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
831	43	012	00153	108	Quintero Garibay Bertha Leticia	QUGB731113K10	09/06/2003	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,471.70	554.00	362.00
832	43	012	00153	108	Quintero Gonzalez Hector	QUGH720909CE7	24/06/2002	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
833	43	012	00153	108	Quintero Gonzalez Jaime	QUGJ670730Q3A	01/06/2009	1	35	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	9,848.40	627.38	408.64
834	43	012	00153	108	Ramirez Cruz Jose Luis	RACL600320FM4	03/09/2007	5	30	B	Instructor A	4	Dirección De Deporte Competitivo	9,274.50	612.00	393.00
835	43	012	00153	108	Ramirez Ramirez Cristina	RARC680119BCA	05/09/2007	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
836	43	012	00153	108	Ramos Contreras Mario	RACM610624QX2	15/05/2002	7	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,556.70	884.40	570.00
837	43	012	00153	108	Ramos Esquivel Diego Oswaldo	RAED911113V74	26/04/2010	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
838	43	012	00153	108	Ramos Rubio Jose Luis	RARL720214KU7	07/07/2008	6	48	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	13,266.00	860.40	560.40

DEPECIÓN MENSUAL					COSTO ANUAL																		
CONCEPTOS PROPIOS DEL ORGANISMO					CONCEPTOS PROPIOS DEL ORGANISMO																		
SOBRE SUELDO	PRIMA QUINQUENAL				SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADTVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACION ISR AGUINALDO	BONO PRODUCTIVIDAD	APOYO UTILES ESCOLARES	PREMIO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL
0.00	566.80	0.00	0.00	0.00	113,918.40	8,244.00	5,784.00	0.00	6,801.60	15,822.00	1,977.75	4,746.60	19,935.72	3,417.55	10,389.33	2,278.37	0.00	2,257.16	0.00	1,582.20	0.00	374.60	197,529.28
0.00	566.80	0.00	0.00	0.00	73,785.60	4,890.00	3,096.00	0.00	6,801.60	10,248.00	1,281.00	3,074.40	12,912.48	2,213.57	10,389.33	1,475.71	0.00	1,439.73	0.00	1,024.80	0.00	374.60	133,006.82
0.00	566.80	0.00	0.00	0.00	137,966.40	8,844.00	5,700.00	0.00	6,801.60	19,162.00	2,395.25	5,748.60	24,144.12	4,138.99	10,389.33	2,759.33	0.00	2,746.97	0.00	1,916.20	0.00	374.60	233,087.39
0.00	425.10	0.00	0.00	0.00	135,558.00	9,408.00	6,228.00	0.00	5,101.20	18,827.50	2,353.44	5,648.25	23,722.65	4,066.74	10,389.33	2,711.16	0.00	2,697.91	0.00	1,882.75	0.00	374.60	228,969.53
0.00	566.80	0.00	0.00	0.00	174,204.00	11,736.00	7,430.40	0.00	6,801.60	24,195.00	3,024.38	7,258.50	30,485.70	5,226.12	10,389.33	3,484.08	0.00	3,485.06	0.00	2,419.50	0.00	374.60	290,514.26
0.00	0.00	0.00	0.00	0.00	110,678.40	7,344.00	4,716.00	0.00	0.00	15,372.00	1,921.50	4,611.60	19,368.72	3,320.35	10,389.33	2,213.57	0.00	2,191.16	0.00	1,537.20	0.00	374.60	184,038.43
0.00	0.00	0.00	0.00	0.00	88,963.20	6,276.00	4,116.00	0.00	0.00	12,356.00	1,544.50	3,706.80	15,568.56	2,668.90	10,389.33	1,779.26	0.00	1,748.87	0.00	1,235.60	0.00	374.60	150,727.62
0.00	425.10	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	5,101.20	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	174,029.01
0.00	425.10	0.00	0.00	0.00	215,355.60	13,888.80	9,471.60	0.00	5,101.20	29,910.50	3,738.81	8,973.15	37,687.23	6,460.67	10,389.33	4,307.11	0.00	4,323.23	0.00	2,991.05	0.00	374.60	352,972.89
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	168,927.81
0.00	566.80	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	6,801.60	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	228,518.01
0.00	425.10	0.00	0.00	0.00	61,084.80	3,979.92	2,565.12	0.00	5,101.20	8,484.00	1,060.50	2,545.20	10,689.84	1,832.54	10,389.33	1,221.70	0.00	1,181.04	0.00	848.40	0.00	374.60	111,358.19
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98
0.00	425.10	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	5,101.20	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	226,817.61
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	168,927.81
0.00	425.10	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	5,101.20	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	177,983.91
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98
0.00	425.10	0.00	0.00	0.00	178,881.20	11,736.00	7,430.40	0.00	5,101.20	24,983.50	3,122.94	7,495.05	31,479.21	5,396.44	10,389.33	3,597.62	0.00	3,600.69	0.00	2,498.35	0.00	374.60	297,086.53
0.00	566.80	0.00	0.00	0.00	144,457.20	9,624.00	6,024.00	0.00	6,801.60	20,063.50	2,507.94	6,019.05	25,280.01	4,333.72	10,389.33	2,889.14	0.00	2,879.17	0.00	2,006.35	0.00	374.60	243,649.61
0.00	425.10	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	5,101.20	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	174,029.01
0.00	708.50	0.00	0.00	0.00	136,670.40	8,844.00	5,700.00	0.00	8,502.00	18,982.00	2,372.75	5,694.60	23,917.32	4,100.11	10,389.33	2,733.41	0.00	2,720.57	0.00	1,898.20	0.00	374.60	232,899.29
0.00	425.10	0.00	0.00	0.00	176,011.20	12,552.00	8,232.00	0.00	5,101.20	24,446.00	3,055.75	7,333.80	30,801.96	5,280.34	10,389.33	3,520.22	0.00	3,521.87	0.00	2,444.60	0.00	374.60	293,064.87
0.00	425.10	0.00	0.00	0.00	110,678.40	7,344.00	4,716.00	0.00	5,101.20	15,372.00	1,921.50	4,611.60	19,368.72	3,320.35	10,389.33	2,213.57	0.00	2,191.16	0.00	1,537.20	0.00	374.60	189,139.63
0.00	425.10	0.00	0.00	0.00	158,331.60	9,259.20	6,314.40	0.00	5,101.20	21,990.50	2,748.81	6,597.15	27,708.03	4,749.95	10,389.33	3,166.63	0.00	3,161.77	0.00	2,199.05	0.00	374.60	262,092.22
0.00	0.00	0.00	0.00	0.00	139,164.00	9,780.00	5,952.00	0.00	0.00	19,328.33	2,416.04	5,798.50	24,353.70	4,174.92	10,389.33	2,783.28	0.00	2,771.36	0.00	1,932.83	0.00	374.60	229,218.90
0.00	708.50	0.00	0.00	0.00	92,232.00	6,112.56	3,870.00	0.00	8,502.00	12,810.00	1,601.25	3,843.00	16,140.60	2,766.96	10,389.33	1,844.64	0.00	1,815.45	0.00	1,281.00	0.00	374.60	163,583.39
0.00	425.10	0.00	0.00	0.00	129,124.80	8,557.68	5,418.00	0.00	5,101.20	17,934.00	2,241.75	5,380.20	22,596.84	3,873.74	10,389.33	2,582.50	0.00	2,566.88	0.00	1,793.40	0.00	374.60	217,934.92
0.00	566.80	0.00	0.00	0.00	164,217.60	11,002.56	6,966.00	0.00	6,801.60	22,808.00	2,851.00	6,842.40	28,738.08	4,926.53	10,389.33	3,284.35	0.00	3,281.65	0.00	2,280.80	0.00	374.60	274,764.50
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98
0.00	566.80	0.00	0.00	0.00	196,225.20	13,771.92	8,807.52	0.00	6,801.60	27,253.50	3,406.69	8,176.05	34,339.41	5,886.76	10,389.33	3,924.50	0.00	3,933.58	0.00	2,725.35	0.00	374.60	326,016.01
0.00	566.80	0.00	0.00	0.00	194,382.00	10,026.00	6,918.00	0.00	6,801.60	26,997.50	3,374.69	8,099.25	34,016.85	5,831.46	10,389.33	3,887.64	0.00	3,896.04	0.00	2,699.75	0.00	374.60	317,694.71
0.00	283.40	0.00	0.00	0.00	137,700.00	8,844.00	5,700.00	0.00	3,400.80	19,125.00	2,390.63	5,737.50	24,097.50	4,131.00	10,389.33	2,754.00	0.00	2,741.54	0.00	1,912.50	0.00	374.60	229,298.40
0.00	566.80	0.00	0.00	0.00	207,291.60	14,472.00	9,300.00	0.00	6,801.60	28,790.50	3,598.81	8,637.15	36,276.03	6,218.75	10,389.33	4,145.83	0.00	4,158.99	0.00	2,879.05	0.00	374.60	343,334.24
0.00	566.80	0.00	0.00	0.00	159,192.00	10,324.80	6,724.80	0.00	6,801.60	22,110.00	2,763.75	6,633.00	27,858.60	4,775.76	10,389.33	3,183.84	0.00	3,179.29	0.00	2,211.00	0.00	374.60	266,522.37
0.00	425.10	0.00	0.00	0.00	93,481.20	6,739.20	4,356.00	0.00	5,101.20	12,983.50	1,622.94	3,895.05	16,359.21	2,804.44	10,389.33	1,869.62	0.00	1,840.89	0.00	1,298.35	0.00	374.60	163,115.53
0.00	425.10	0.00	0.00	0.00	137,966.40	8,844.00	5,700.00	0.00	5,101.20	19,162.00	2,395.25	5,748.60	24,144.12	4,138.99	10,389.33	2,759.33	0.00	2,746.97	0.00	1,916.20	0.00	374.60	231,386.99
0.00	566.80	0.00	0.00	0.00	181,288.80	11,580.00	7,956.00	0.00	6,801.60	25,179.00	3,147.38	7,553.70	31,725.54	5,438.66	10,389.33	3,625.78	0.00	3,629.36	0.00	2,517.90	0.00	374.60	301,207.65
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41
0.00	425.10	0.00	0.00	0.00	144,457.20	9,624.00	6,024.00	0.00	5,101.20	20,063.50	2,507.94	6,019.05	25,280.01	4,333.72	10,389.33	2,889.14	0.00	2,879.17	0.00	2,006.35	0.00	374.60	241,949.21
0.00	425.10	0.00	0.00	0.00	159,192.00	10,324.80	6,724.80	0.00	5,101.20	22,110.00	2,763.75	6,633.00	27,858.60	4,775.76	10,389.33	3,183.84	0.00	3,179.29	0.00	2,211.00	0.00	374.60	264,821.97
0.00	566.80	0.00	0.00	0.00	160,941.60	10,612.80	6,840.00	0.00	6,801.60	22,353.00	2,794.13	6,705.90	28,164.78	4,828.25	10,389.33	3,218.83	0.00	3,214.93	0.00	2,235.30	0.00	374.60	269,475.04
0.00	425.10	0.00	0.00	0.00	109,087.20	7,212.00	4,572.00	0.00	5,101.20	15,151.00	1,893.88	4,545.30	19,090.26	3,272.62	10,389.33	2,181.74							

NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

														PEF		
No. Cons	UP	UR	UEG	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	F-ING	NIVEL	JOR	CATEG	CATEGORÍA	ZONA ECONOMICA	ADSCRIPCIÓN	SUELDO	DESPENSA	PASAJE
839	43	012	00153	108	Ramos Torres Mauro De Jesus	RATM630115E38	31/07/2002	7	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,556.70	884.40	570.00
840	43	012	00153	108	Razon Perez Jose Alfredo	RAPA55022D234	04/06/2007	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
841	43	012	00153	108	Real Gomez Mario Alfonso	REGM740226386	19/10/2003	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	10,945.80	717.00	467.00
842	43	012	00153	108	Rendon Gutierrez Mario	REGM830502R33	16/05/2005	14	30	B	Instructor A	4	Dirección De Deporte Competitivo	14,568.90	936.00	605.00
843	43	012	00153	108	Reyes Cortes Jorge Arturo	RECJ6005155W1	15/01/2007	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
844	43	012	00153	108	Reyes Garibay Alejandro	REGA850301PV5	15/06/2009	1	40	B	Auxiliar Operativo B	4	Dirección De Gestión Interinstitucional	10,788.60	717.00	467.00
845	43	012	00153	108	Reyes Iñiguez Armando	REIA700608A42	16/05/2005	12	40	B	Colaborador Especializado En Mantto	4	Dirección De Gestión Interinstitucional	15,680.10	1,099.00	689.00
846	43	012	00153	108	Reyes Iñiguez Francisco Javier	REIF711213QWA	18/12/2006	6	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,266.00	860.40	560.40
847	43	012	00153	108	Reyes Lozano Araceli Del Carmen	RELA810717S22	16/01/2000	5	30.5	B	Instructor A	4	Dirección De Deporte Competitivo	9,376.80	621.44	393.46
848	43	012	00153	108	Reyes Lozano Nestor Abraham	RELN841108LA7	01/09/2003	5	24	B	Instructor B	4	Dirección De Deporte Competitivo	7,378.50	489.00	309.60
849	43	012	00153	108	Reynaga Velasco Maria Guadalupe	REVG810322HG0	15/02/2002	10	40	B	Analista Especializado A	4	Dirección De Administración Y Finanzas	15,254.10	1,046.00	686.00
850	43	012	00153	108	Reynaga Velasco Maria Karina	REVK8410195U7	01/11/2004	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
851	43	012	00153	108	Reynoso Castro Juan Jorge	RECJ6804218P3	08/09/2008	6	48	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	13,266.00	860.40	560.40
852	43	012	00153	108	Reynoso Flores Rafael	REFR880227UZA	01/10/2002	5	30	B	Instructor A	4	Dirección De Deporte Competitivo	9,223.20	612.00	393.00
853	43	012	00153	108	Reynoso Ruiz Raul	RERR9106174C6	01/09/2009	4	40	B	Auxiliar Administrativo C	4	Dirección De Administración Y Finanzas	12,038.10	802.00	482.00
854	43	012	00153	108	Reynoso Ruiz Ricardo	RERR910617P83	01/11/2010	4	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	9,082.80	601.00	381.00
855	43	012	00153	108	Rios Rodriguez Cinthia Yessica	RIRC8502115X8	20/02/2007	6	30	B	Entren Alto Rendim C	4	Dirección De Deporte Competitivo	9,571.80	687.00	482.00
856	43	012	00153	108	Rivas Garcia Maria Del Refugio	RIGR880223RAA	18/01/2010	2	40	B	Auxiliar Administrativo C	4	Dirección De Administración Y Finanzas	11,528.40	737.00	475.00
857	43	012	00153	108	Rivas Parral Ixcoatl Daniel	RIPR851217H55	14/05/2007	8	20	B	Instructor B	4	Dirección De Deporte Competitivo	7,083.90	470.50	332.50
858	43	012	00153	108	Rivera Corona Dolores Leticia	RICD650426DK5	21/08/2004	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
859	43	012	00153	108	Rivera Garcia Nancy	RIGN810825AN1	19/01/2009	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
860	43	012	00153	108	Rivera Rubio Maria Del Carmen	RIRC690714V56	30/10/2004	2	40	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	11,528.70	737.00	475.00
861	43	012	00153	108	Rivera Rubio Martha Alicia	RIRM730224KU9	24/05/2004	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
862	43	012	00153	108	Robledo Tovar Victor Manuel	ROTV810417GAA	04/09/2006	13	48	B	Auxiliar Operativo A	4	Dirección De Administración Y Finanzas	17,286.00	1,255.20	823.20
863	43	012	00153	108	Robles Arroyo Maria Ivonee	ROAI6410107C3	01/08/1997	5	40	B	Instructor A	4	Dirección De Deporte Competitivo	12,297.60	815.00	516.00
864	43	012	00153	108	Rocha Arellano Marisol	ROAM830503JG0	15/07/2005	11	26.5	B	Instructor A	4	Dirección De Deporte Competitivo	10,355.40	724.12	463.08
865	43	012	00153	108	Rodriguez Ascencio Paz Angelica	ROAP730326BC2	01/09/2005	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
866	43	012	00153	108	Rodriguez Curiel Carlos Emerio	ROCC8402276P4	26/11/2007	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	10,945.80	717.00	467.00
867	43	012	00153	108	Rodriguez Delgadillo Martin	RODM790726AA0	15/06/2001	6	48	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	13,266.00	860.40	560.40
868	43	012	00153	108	Rodriguez Flores Luis Alfonso	ROFL720418R29	16/04/2010	10	30	B	Entren Alto Rendim B	4	Dirección De Deporte Competitivo	11,465.70	784.00	519.00
869	43	012	00153	108	Rodriguez Franco Maria Del Carmen	ROFC701217LN4	22/03/1999	12	40	B	Administrativo Especializado B	4	Dirección De Administración Y Finanzas	15,680.00	1,099.00	909.00
870	43	012	00153	108	Rodriguez Gutierrez Ana Clementina	ROGA710906U49	16/05/2007	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
871	43	012	00153	108	Rodriguez Gutierrez Martha Leticia	ROGM5808047U4	16/01/1992	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,541.90	554.00	362.00
872	43	012	00153	108	Rodriguez Hermosillo Roberto	ROHR820407FW4	18/09/2006	5	40	B	Auxiliar Administrativo C	4	Dirección De Administración Y Finanzas	12,197.10	815.00	516.00
873	43	012	00153	108	Rodriguez Hernandez Monica	ROHM811109DF7	05/03/2007	10	11.25	B	Instructor C	4	Dirección De Deporte Competitivo	4,166.70	263.18	187.28
874	43	012	00153	108	Rodriguez Lara Francisco	ROLF641020KQ3	18/01/2007	6	48	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	13,266.00	860.40	560.40
875	43	012	00153	108	Rodriguez Miramontes Margarita	ROMM6104208Z2	07/07/2009	1	40	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	11,255.10	717.00	467.00
876	43	012	00153	108	Rodriguez Mojica Pedro	ROMP800629FF2	01/03/2006	11	34	B	Instructor A	4	Dirección De Deporte Competitivo	13,286.10	929.06	594.16
877	43	012	00153	108	Rodriguez Morales Jose Guadalupe	ROMG730315M38	06/03/2006	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
878	43	012	00153	108	Rodriguez Orozco Gabriela	ROOG660201F54	25/09/2006	11	20	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	7,703.10	546.00	353.34
879	43	012	00153	108	Rodriguez Perez Heriberto	ROPH710215136	15/05/1996	5	35	B	Instructor A	4	Dirección De Deporte Competitivo	10,760.40	713.14	451.50
880	43	012	00153	108	Rodriguez Sanchez Maria Alejandra	ROSA751215HP9	17/08/2004	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
881	43	012	00153	108	Rodriguez Silva Marco Antonio	ROSM810318IZA	26/12/2006	6	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,266.00	860.40	560.40
882	43	012	00153	108	Rojas Alvarez Alberto Alejandro	ROAA871013PE1	25/06/2006	6	48	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	13,266.00	860.40	560.40
883	43	012	00153	108	Rojas Hernandez Maria Cristina	ROHC650702A18	14/06/2010	1	35	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	10,087.50	644.88	415.64
884	43	012	00153	108	Roman Estrada Jose Humberto	ROEH740324DK4	19/09/2006	2	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,497.20	737.00	475.00
885	43	012	00153	108	Roman Estrada Jose Luis	ROEL851005EF4	01/11/2005	7	36	B	Auxiliar Administrativo B	4	Dirección De Gestión Interinstitucional	11,965.20	833.40	585.00
886	43	012	00153	108	Roman Estrada Salvador	ROES721228TA	02/08/2004	12	48	B	Auxiliar Administrativo B	4	Dirección De Gestión Interinstitucional	16,118.10	1,129.20	798.00
887	43	012	00153	108	Roman Rubio Guillermo	RORG851028BT0	05/09/2006	2	15	B	Instructor B	4	Dirección De Deporte Competitivo	4,242.00	276.38	178.14
888	43	012	00153	108	Romero Hernandez Martha Montserrat	ROHM880118PM3	01/08/2008	5	26.5	B	Instructor A	4	Dirección De Deporte Competitivo	8,147.10	539.94	341.86
889	43	012	00153	108	Romero Nieves Carlos Alberto	RONC8104195N0	05/12/2011	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
890	43	012	00153	108	Romero Otakara Jaime Humberto	ROOJ6308063F2	16/09/2002	17	20	B	Entrenador A	4	Dirección De Deporte Competitivo	13,813.50	832.00	559.50
891	43	012	00153	108	Romero Rodriguez Graciela	RORG760102DJ8	24/10/2005	1	40	B	Auxiliar Operativo B	4	Dirección De Gestión Interinstitucional	10,788.60	717.00	467.00

DECEPCIÓN MENSUAL					COSTO ANUAL												CONCEPTOS PROPIOS DEL ORGANISMO						
		CONCEPTOS PROPIOS DEL ORGANISMO															CONCEPTOS PROPIOS DEL ORGANISMO						
SOBRE SUELDO	PRIMA QUINQUENAL				SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADTVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACION N ISRR AGUINALDO	BONO PRODUCTIVIDAD	APOYO UTILES ESCOLARES	PREMIO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL
0.00	566.80	0.00	0.00	0.00	162,680.40	10,612.80	6,840.00	0.00	6,801.60	22,594.50	2,824.31	6,778.35	28,469.07	4,880.41	10,389.33	3,253.61	0.00	3,250.34	0.00	2,259.45	0.00	374.60	272,008.78
0.00	425.10	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	5,101.20	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	226,817.61
0.00	566.80	0.00	0.00	0.00	131,349.60	8,604.00	5,604.00	0.00	6,801.60	18,243.00	2,280.38	5,472.90	22,986.18	3,940.49	10,389.33	2,626.99	0.00	2,612.20	0.00	1,824.30	0.00	374.60	223,109.56
0.00	566.80	0.00	0.00	0.00	174,826.80	11,232.00	7,260.00	0.00	6,801.60	24,281.50	3,035.19	7,284.45	30,594.69	5,244.80	10,389.33	3,496.54	0.00	3,497.74	0.00	2,428.15	0.00	374.60	290,747.39
0.00	425.10	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	5,101.20	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	226,817.61
0.00	283.40	0.00	0.00	0.00	129,463.20	8,604.00	5,604.00	0.00	3,400.80	17,981.00	2,247.63	5,394.30	22,656.06	3,883.90	10,389.33	2,589.26	0.00	2,573.77	0.00	1,798.10	0.00	374.60	216,959.95
0.00	566.80	0.00	0.00	0.00	188,161.20	13,188.00	8,268.00	0.00	6,801.60	26,133.50	3,266.69	7,840.05	32,928.21	5,644.84	10,389.33	3,763.22	0.00	3,769.34	0.00	2,613.35	0.00	374.60	313,141.93
0.00	425.10	0.00	0.00	0.00	159,192.00	10,324.80	6,724.80	0.00	5,101.20	22,110.00	2,763.75	6,633.00	27,858.60	4,775.76	10,389.33	3,183.84	0.00	3,179.29	0.00	2,211.00	0.00	374.60	264,821.97
0.00	566.80	0.00	0.00	0.00	112,521.60	7,457.28	4,721.52	0.00	6,801.60	15,628.00	1,953.50	4,688.40	19,691.28	3,375.65	10,389.33	2,250.43	0.00	2,228.71	0.00	1,562.80	0.00	374.60	193,644.70
0.00	566.80	0.00	0.00	0.00	88,542.00	5,868.00	3,715.20	0.00	6,801.60	12,297.50	1,537.19	3,689.25	15,494.85	2,656.26	10,389.33	1,770.84	0.00	1,740.29	0.00	1,229.75	0.00	374.60	156,106.66
0.00	566.80	0.00	0.00	0.00	183,049.20	12,552.00	8,232.00	0.00	6,801.60	25,423.50	3,177.94	6,627.05	32,033.61	5,491.48	10,389.33	3,660.98	0.00	3,665.22	0.00	2,542.35	0.00	374.60	305,020.85
0.00	566.80	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	6,801.60	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	179,280.38
0.00	425.10	0.00	0.00	0.00	159,192.00	10,324.80	6,724.80	0.00	5,101.20	22,110.00	2,763.75	6,633.00	27,858.60	4,775.76	10,389.33	3,183.84	0.00	3,179.29	0.00	2,211.00	0.00	374.60	264,821.97
0.00	566.80	0.00	0.00	0.00	110,678.40	7,344.00	4,716.00	0.00	6,801.60	15,372.00	1,921.50	4,611.60	19,368.72	3,320.35	10,389.33	2,213.57	0.00	2,191.16	0.00	1,537.20	0.00	374.60	190,840.03
0.00	283.40	0.00	0.00	0.00	144,457.20	9,624.00	5,784.00	0.00	3,400.80	20,063.50	2,507.94	6,019.05	25,280.01	4,333.72	10,389.33	2,889.14	0.00	2,879.17	0.00	2,006.35	0.00	374.60	240,008.81
0.00	283.40	0.00	0.00	0.00	108,993.60	7,212.00	4,574.00	0.00	3,400.80	15,138.00	1,892.25	4,541.40	19,073.88	3,269.81	10,389.33	2,179.87	0.00	2,153.80	0.00	1,513.80	0.00	374.60	184,708.19
0.00	425.10	0.00	0.00	0.00	114,861.60	8,244.00	5,784.00	0.00	5,101.20	15,953.00	1,994.13	4,785.90	20,100.78	3,445.85	10,389.33	2,297.23	0.00	2,276.37	0.00	1,595.30	0.00	374.60	197,203.28
0.00	0.00	0.00	0.00	0.00	138,340.80	8,844.00	5,700.00	0.00	0.00	19,214.00	2,401.75	5,764.20	24,209.64	4,150.22	10,389.33	2,766.82	0.00	2,754.59	0.00	1,921.40	0.00	374.60	226,831.35
0.00	425.10	0.00	0.00	0.00	85,006.80	5,646.00	3,990.00	0.00	5,101.20	11,806.50	1,475.81	3,541.95	14,876.19	2,550.20	10,389.33	1,700.14	0.00	1,686.28	0.00	1,180.65	0.00	374.60	149,307.66
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	179,684.31
0.00	283.40	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	3,400.80	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	172,328.61
0.00	566.80	0.00	0.00	0.00	138,344.40	8,844.00	5,700.00	0.00	6,801.60	19,214.50	2,401.81	5,764.35	24,210.27	4,150.33	10,389.33	2,766.89	0.00	2,754.67	0.00	1,921.45	0.00	374.60	233,638.20
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41
0.00	425.10	0.00	0.00	0.00	207,432.00	15,062.40	9,878.40	0.00	5,101.20	28,810.00	3,601.25	8,643.00	36,300.60	6,222.96	10,389.33	4,148.64	0.00	4,161.85	0.00	2,881.00	0.00	374.60	343,007.23
0.00	566.80	0.00	0.00	0.00	147,571.20	9,780.00	6,192.00	0.00	6,801.60	20,496.00	2,562.00	6,148.80	25,824.96	4,427.14	10,389.33	2,951.42	0.00	2,942.60	0.00	2,049.60	0.00	374.60	248,511.25
0.00	425.10	0.00	0.00	0.00	124,264.80	8,689.44	5,556.96	0.00	5,101.20	17,259.00	2,157.38	5,177.70	21,746.34	3,727.94	10,389.33	2,485.30	0.00	2,467.89	0.00	1,725.90	0.00	374.60	211,123.78
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98
0.00	425.10	0.00	0.00	0.00	131,349.60	8,604.00	5,604.00	0.00	5,101.20	18,243.00	2,280.38	5,472.90	22,986.18	3,940.49	10,389.33	2,626.99	0.00	2,612.20	0.00	1,824.30	0.00	374.60	221,409.16
0.00	566.80	0.00	0.00	0.00	159,192.00	10,324.80	6,724.80	0.00	6,801.60	22,110.00	2,763.75	6,633.00	27,858.60	4,775.76	10,389.33	3,183.84	0.00	3,179.29	0.00	2,211.00	0.00	374.60	266,522.37
0.00	0.00	0.00	0.00	0.00	137,588.40	9,408.00	6,228.00	0.00	0.00	19,109.50	2,388.69	5,732.85	24,077.97	4,127.65	10,389.33	2,751.77	0.00	2,739.27	96,000.00	1,910.95	0.00	374.60	322,826.98
0.00	708.50	0.00	0.00	0.00	188,160.00	13,188.00	10,908.00	0.00	8,502.00	26,133.33	3,266.67	7,840.00	32,928.00	5,644.80	10,389.33	3,763.20	0.00	3,769.31	0.00	2,613.33	0.00	374.60	317,480.58
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98
0.00	850.20	0.00	0.00	0.00	102,502.80	6,648.00	4,344.00	0.00	10,202.40	14,236.50	1,779.56	4,270.95	17,937.99	3,075.08	10,389.33	2,050.06	0.00	2,024.64	0.00	1,423.65	0.00	374.60	181,259.57
0.00	425.10	0.00	0.00	0.00	146,365.20	9,780.00	6,192.00	0.00	5,101.20	20,328.50	2,541.06	6,098.55	25,613.91	4,390.96	10,389.33	2,927.30	0.00	2,918.03	0.00	2,032.85	0.00	374.60	245,053.50
0.00	425.10	0.00	0.00	0.00	50,000.40	3,158.16	2,247.36	0.00	5,101.20	6,944.50	868.06	2,083.35	8,750.07	1,500.01	10,389.33	1,000.01	0.00	955.27	0.00	694.45	0.00	374.60	94,066.77
0.00	425.10	0.00	0.00	0.00	159,192.00	10,324.80	6,724.80	0.00	5,101.20	22,110.00	2,763.75	6,633.00	27,858.60	4,775.76	10,389.33	3,183.84	0.00	3,179.29	0.00	2,211.00	0.00	374.60	264,821.97
0.00	425.10	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	5,101.20	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	226,817.61
0.00	425.10	0.00	0.00	0.00	159,433.20	11,148.72	7,129.92	0.00	5,101.20	22,143.50	2,767.94	6,643.05	27,900.81	4,783.00	10,389.33	3,188.66	0.00	3,184.20	8,178.24	2,214.35	0.00	374.60	274,580.72
0.00	425.10	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	5,101.20	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	174,029.01
0.00	425.10	0.00	0.00	0.00	92,437.20	6,552.00	4,240.08	0.00	5,101.20	12,838.50	1,604.81	3,851.55	16,176.51	2,773.12	10,389.33	1,848.74	0.00	1,819.63	0.00	1,283.85	0.00	374.60	161,291.12
0.00	566.80	0.00	0.00	0.00	129,124.80	8,557.68	5,418.00	0.00	6,801.60	17,934.00	2,241.75	5,380.20	22,596.84	3,873.74	10,389.33	2,582.50	0.00	2,566.88	0.00	1,793.40	0.00	374.60	219,635.32
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.7											

NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

No. Cons	UP	UR	UEG	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	F-ING	NIVEL	JOR	CATEG	CATEGORÍA	ZONA ECONOMICA	ADSCRIPCIÓN	SUELDO	DESPENSA	PASAJE
892	43	012	00153	108	Romero Rodriguez Leobardo	RORL650905CL2	09/09/2002	1	40	B	Auxiliar Operativo B	4	Dirección De Gestión Interinstitucional	10,788.60	717.00	467.00
893	43	012	00153	108	Rosales Galarza Karina	ROGK871208KJ3	06/12/2005	1	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
894	43	012	00153	108	Rosales Rios Armando	RORA751022HE8	16/06/2008	2	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,279.10	737.00	475.00
895	43	012	00153	108	Rosario Vargas Mario	ROVM730428MU1	22/12/2006	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
896	43	012	00153	108	Rubio Flores Maria Eugenia	RUFE641204IF8	28/05/2007	2	35	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	10,087.50	644.88	415.64
897	43	012	00153	108	Rubio Garcia Adriana	RUGA7407046T0	14/10/2002	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
898	43	012	00153	108	Rubio Garcia Yolanda	RUGY730626C16	02/09/2010	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
899	43	012	00153	108	Rueda Torres Jose Miguel	RUTM8502117J7	22/09/2008	9	40	B	Entren Alto Rendim C	4	Dirección De Deporte Competitivo	14,353.80	1,163.00	742.00
900	43	012	00153	108	Ruiz Briceño Judith Alejandra	RUBJ890127QZ9	16/02/2017	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
901	43	012	00153	108	Ruiz Chavez Alejandro	RUCA860803USA	01/08/2008	5	18	B	Instructor B	4	Dirección De Cultura Física	5,533.80	366.76	232.20
902	43	012	00153	108	Ruiz Cisneros Lucila	RUCL82042188A	11/05/2001	8	40	B	Auxiliar Administrativo B	4	Dirección De Administración Y Finanzas	13,673.10	941.00	665.00
903	43	012	00153	108	Ruiz Zepeda Francisco Manuel	RUZF7511176A5	22/12/2006	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
904	43	012	00153	108	Ruiz Zepeda Jhonatan	RUZJ830527P5A	17/01/2005	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
905	43	012	00153	108	Ruiz Zepeda Omar Oswaldo	RUZO840619HA5	23/12/2006	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
906	43	012	00153	108	Ruvalcaba Rodriguez Abraham Alejandro	RURA961121U71	14/01/2017	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
907	43	012	00153	108	Salas Meza Jorge	SAMJ7207244G2	01/02/1995	11	30	B	Auxiliar Administrativo A	4	Dirección De Administración Y Finanzas	11,756.10	820.00	530.00
908	43	012	00153	108	Salazar Flores Martha Eva	SAFM760327R6A	01/10/1998	14	40	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	18,718.50	1,247.00	799.00
909	43	012	00153	108	Salazar Garcia Jesus Ernesto	SAGJ8603065M5	13/08/2008	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
910	43	012	00153	108	Saldafia Arroyo Erika Patricia	SAAE790527L17	01/12/2015	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
911	43	012	00153	108	Salgado Bravo Maria Guadalupe	SABG491215QM1	02/04/2001	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
912	43	012	00153	108	Salinas Renteria Jose Alfredo	SARA771014A66	18/01/2006	1	40	B	Auxiliar Operativo "C"	4	Dirección De Gestión Interinstitucional	10,297.20	737.00	475.00
913	43	012	00153	108	Sanchez Barajas Rogelio	SABR700504E4A	20/04/2010	1	35	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	9,848.40	627.38	408.64
914	43	012	00153	108	Sanchez Barajas Veronica	SABV721203EG0	01/01/1991	13	36	C	Administrativo Especializado B	4	Dirección De Administración Y Finanzas	15,493.20	1,122.80	728.00
915	43	012	00153	108	Sanchez Becerra Roberto	SABR7203055TA	08/05/2006	5	35	B	Instructor A	4	Dirección De Deporte Competitivo	10,760.40	713.14	451.50
916	43	012	00153	108	Sanchez Frayre Fidel	SAFF730918ESA	15/11/2007	8	13	B	Entren Alto Rendim C	4	Dirección De Deporte Competitivo	4,578.30	311.04	221.34
917	43	012	00153	108	Sanchez Loza Luis Manuel	SALL710325R9J	16/09/2002	8	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	14,205.60	962.40	602.40
918	43	012	00153	108	Sanchez Martinez Salvador	SAMS840712BZ5	01/10/2005	17	24	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	17,716.20	998.40	683.40
919	43	012	00153	108	Sanchez Meza Rubi	SAMR821124TY3	27/09/2005	10	20	B	Entren Alto Rendim C	4	Dirección De Deporte Competitivo	7,679.40	523.00	343.00
920	43	012	00153	108	Sanchez Navarro Miriam Rocio	SANM760702770	25/05/2007	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
921	43	012	00153	108	Sanchez Perez Erica	SAPE770130DY5	17/03/2015	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,140.20	539.00	346.00
922	43	012	00153	108	Sanchez Rodriguez Karla Marlene	SARK911027G79	20/12/2010	12	15	B	Entren Alto Rendim B	4	Dirección De Deporte Competitivo	6,044.40	452.50	293.50
923	43	012	00153	108	Sanchez Rodriguez Martha	SARM710702P67	10/01/2012	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
924	43	012	00153	108	Sanchez Soto Francisco	SASF650915J38	01/09/1992	8	30	B	Auxiliar Operativo B	4	Dirección De Gestión Interinstitucional	10,454.40	707.00	504.00
925	43	012	00153	108	Sandoval Camarena Paulina Yolanda	SACP841010ES6	18/06/2007	9	42	B	Auxiliar Administrativo B	4	Dirección General	14,715.90	988.06	698.26
926	43	012	00153	108	Sandoval Legaspi Armando	SALA6607238H4	19/06/2002	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
927	43	012	00153	108	Sandoval Legaspi Felipe De Jesus	SALF6305055R1	04/11/2002	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
928	43	012	00153	108	Sandoval Legaspi Jaime	SALJ690728N7A	20/11/2003	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
929	43	012	00153	108	Sandoval Legaspi Jesus Alejandro	SALJ8604215QA	26/12/2006	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
930	43	012	00153	108	Sandoval Mercado Ricardo Moises	SAMR860616P48	09/09/2002	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
931	43	012	00153	108	Sandoval Rodriguez Carlos	SARC720420MK0	17/11/2009	1	40	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	11,178.90	717.00	467.00
932	43	012	00153	108	Sandoval Yopez Norma	SAYN610408JY7	01/07/1995	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,541.90	554.00	362.00
933	43	012	00153	108	Sandoval Zambrano Alicia	SAZA690607AJ3	13/04/2002	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
934	43	012	00153	108	Santillan Martinez Gilberto Leonardo	SAMG820315CW1	13/02/2006	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	10,907.10	717.00	467.00
935	43	012	00153	108	Santillan Ramirez Erika Berenice	SARE781004D69	16/02/2006	14	22.5	B	Entren Alto Rendim B	4	Dirección De Deporte Competitivo	10,007.70	701.38	449.44
936	43	012	00153	108	Saucedo Puente Miriam	SAPM770509A62	16/01/2001	5	18	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	5,680.20	366.76	232.20
937	43	012	00153	108	Serrano Bustos Asiel	SEBA8105036W7	12/07/2003	7	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,556.70	884.40	570.00
938	43	012	00153	108	Serrano Perez Fernando Cesar	SEPF7604161M7	01/10/2005	13	30	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	12,247.80	905.00	587.00
939	43	012	00153	108	Silva Islas Jessica Junnueth	SIJ811214TN6	16/01/2006	11	30	B	Analista Especializado	4	Dirección De Administración Y Finanzas	11,511.90	820.00	530.00
940	43	012	00153	108	Rodriguez Becerra Engels	REGL880521SU7	01/01/2021	2	40	C	Promotor Deportivo Regional	4	Dirección De Deporte Municipal	11,279.00	737.00	475.00
941	43	012	00153	108	Solis Delgado Paola Elizabeth	SODP930823AT8	14/02/2011	1	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
942	43	012	00153	108	Solis Garcia Jose Diego	SOGD861028C18	01/11/2004	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
943	43	012	00153	108	Solis Gurrola Juan	SOGJ7808298F2	26/03/2001	11	37.5	B	Auxiliar Administrativo A	4	Dirección De Gestión Interinstitucional	14,535.30	1,024.68	655.30
944	43	012	00153	108	Solis Ramirez Martin	SORM6208075M9	28/03/2002	5	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	9,277.20	612.00	393.00

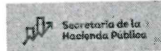
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DESCRIPCIÓN MENSUAL					COSTO ANUAL													CONCEPTOS PROPIOS DEL ORGANISMO					TOTAL ANUAL
CONCEPTOS PROPIOS DEL ORGANISMO					CONCEPTOS PROPIOS DEL ORGANISMO													CONCEPTOS PROPIOS DEL ORGANISMO					TOTAL ANUAL
SOBRE SUELDO	PRIMA QUINQUENAL				SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADTVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACION N ISR AGUINALDO	BONO PRODUCTIVIDAD	APOYO UTILES ESCOLARES	PREMIO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL
0.00	566.80	0.00	0.00	0.00	129,463.20	8,604.00	5,604.00	0.00	6,801.60	17,981.00	2,247.63	5,394.30	22,656.06	3,863.90	10,389.33	2,589.26	0.00	2,573.77	0.00	1,798.10	0.00	374.60	220,360.75
0.00	425.10	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	5,101.20	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	174,029.01
0.00	283.40	0.00	0.00	0.00	135,349.20	8,844.00	5,700.00	0.00	3,400.80	18,798.50	2,349.81	5,639.55	23,686.11	4,060.48	10,389.33	2,706.98	0.00	2,693.66	0.00	1,879.85	0.00	374.60	225,872.87
0.00	425.10	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	5,101.20	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	226,817.61
0.00	425.10	0.00	0.00	0.00	121,050.00	7,738.56	4,987.68	0.00	5,101.20	16,812.50	2,101.56	5,043.75	21,183.75	3,631.50	10,389.33	2,421.00	0.00	2,402.41	0.00	1,681.25	0.00	374.60	204,919.10
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	168,927.81
0.00	0.00	0.00	0.00	0.00	172,245.60	13,956.00	8,904.00	0.00	0.00	23,923.00	2,990.38	7,176.90	30,142.98	5,167.37	10,389.33	3,444.91	0.00	3,445.17	0.00	2,392.30	0.00	374.60	284,552.53
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	168,927.81
0.00	425.10	0.00	0.00	0.00	66,405.60	4,401.12	2,786.40	0.00	5,101.20	9,223.00	1,152.88	2,766.90	11,620.98	1,992.17	10,389.33	1,328.11	0.00	1,289.41	0.00	922.30	0.00	374.60	119,754.00
0.00	566.80	0.00	0.00	0.00	164,077.20	11,292.00	7,980.00	0.00	6,801.60	22,788.50	2,848.56	6,836.55	28,713.51	4,922.32	10,389.33	3,281.54	0.00	3,278.79	0.00	2,278.85	0.00	374.60	275,863.36
0.00	425.10	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	5,101.20	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	177,983.91
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41
0.00	425.10	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	5,101.20	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	174,029.01
0.00	0.00	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	0.00	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	172,882.71
0.00	850.20	0.00	0.00	0.00	141,073.20	9,840.00	6,360.00	0.00	10,202.40	19,593.50	2,449.19	5,878.05	24,687.81	4,232.20	10,389.33	2,821.46	0.00	2,810.25	0.00	1,959.35	0.00	374.60	242,671.33
0.00	566.80	0.00	0.00	0.00	224,622.00	14,964.00	9,588.00	0.00	6,801.60	31,197.50	3,899.69	9,359.25	39,308.85	6,738.66	10,389.33	4,492.44	0.00	4,511.97	0.00	3,119.75	0.00	374.60	369,367.64
0.00	425.10	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	5,101.20	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	226,817.61
0.00	0.00	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	0.00	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	221,716.41
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	179,684.31
0.00	0.00	0.00	0.00	0.00	123,566.40	8,844.00	5,700.00	0.00	0.00	17,162.00	2,145.25	5,148.60	21,624.12	3,706.99	10,389.33	2,471.33	0.00	2,453.67	0.00	1,716.20	0.00	374.60	205,302.49
0.00	0.00	0.00	0.00	0.00	118,180.80	7,528.56	4,903.68	0.00	0.00	16,414.00	2,051.75	4,924.20	20,681.64	3,545.42	10,389.33	2,363.62	0.00	2,343.97	0.00	1,641.40	0.00	374.60	195,342.97
0.00	991.90	0.00	0.00	0.00	185,918.40	13,473.60	8,712.00	0.00	11,902.80	25,822.00	3,227.75	7,746.60	32,535.72	5,577.55	10,389.33	3,718.37	0.00	3,723.66	0.00	2,582.20	0.00	374.60	315,704.58
0.00	425.10	0.00	0.00	0.00	129,124.80	8,557.68	5,418.00	0.00	5,101.20	17,934.00	2,241.75	5,380.20	22,596.84	3,873.74	10,389.33	2,582.50	0.00	2,566.88	0.00	1,793.40	0.00	374.60	217,934.92
0.00	425.10	0.00	0.00	0.00	54,939.60	3,732.48	2,656.08	0.00	5,101.20	7,630.50	953.81	2,289.15	9,614.43	1,648.19	10,389.33	1,098.79	0.00	1,055.87	0.00	763.05	0.00	374.60	102,247.09
0.00	566.80	0.00	0.00	0.00	170,467.20	11,548.80	7,228.80	0.00	6,801.60	23,676.00	2,959.50	7,102.80	29,831.76	5,114.02	10,389.33	3,409.34	0.00	3,408.94	0.00	2,367.60	0.00	374.60	284,680.30
0.00	425.10	0.00	0.00	0.00	212,594.40	11,980.80	8,200.80	0.00	5,101.20	29,527.00	3,690.88	8,858.10	37,204.02	6,377.83	10,389.33	4,251.89	0.00	4,266.99	0.00	2,952.70	0.00	374.60	345,770.54
0.00	425.10	0.00	0.00	0.00	92,152.80	6,276.00	4,116.00	0.00	5,101.20	12,799.00	1,599.88	3,839.70	16,126.74	2,764.58	10,389.33	1,843.06	0.00	1,813.83	0.00	1,279.90	0.00	374.60	160,476.62
0.00	425.10	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	5,101.20	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	174,029.01
0.00	0.00	0.00	0.00	0.00	97,682.40	6,468.00	4,152.00	0.00	0.00	13,567.00	1,695.88	4,070.10	17,094.42	2,930.47	10,389.33	1,953.65	0.00	1,926.46	0.00	1,356.70	0.00	374.60	163,661.01
0.00	283.40	0.00	0.00	0.00	72,532.80	5,430.00	3,522.00	0.00	3,400.80	10,074.00	1,259.25	3,022.20	12,693.24	2,175.98	10,389.33	1,450.66	0.00	1,414.21	0.00	1,007.40	0.00	374.60	128,746.47
0.00	283.40	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	3,400.80	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	225,117.21
0.00	850.20	0.00	0.00	0.00	125,452.80	8,484.00	6,048.00	0.00	10,202.40	17,424.00	2,178.00	5,227.20	21,954.24	3,763.58	10,389.33	2,509.06	0.00	2,492.09	0.00	1,742.40	0.00	374.60	218,241.70
0.00	425.10	0.00	0.00	0.00	176,590.80	11,856.72	8,379.12	0.00	5,101.20	24,256.50	3,065.81	7,357.95	30,903.39	5,297.72	10,389.33	3,531.82	0.00	3,533.67	0.00	2,452.65	0.00	374.60	293,361.28
0.00	566.80	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	6,801.60	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	179,280.38
0.00	566.80	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	6,801.60	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	228,518.01
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	179,684.31
0.00	425.10	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	5,101.20	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	177,983.91
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41
0.00	425.10	0.00	0.00	0.00	134,146.80	8,604.00	5,604.00	0.00	5,101.20	18,631.50	2,328.94	5,589.45	23,475.69	4,024.40	10,389.33	2,682.94	0.00	2,669.17	0.00	1,863.15	0.00	374.60	225,485.17
0.00	566.80	0.00	0.00	0.00	102,502.80	6,648.00	4,344.00	0.00	6,801.60	14,236.50	1,779.56	4,270.95	17,937.99	3,075.08	10,389.33	2,050.06	0.00	2,024.64	0.00	1,423.65	0.00	374.60	177,858.77
0.00	566.80	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	6,801.60	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35									

NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

No. Cons	UP	UR	UEG	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	F-ING	NIVEL	JOR	CATEG	CATEGORIA	ZONA ECONOMICA	ADSCRIPCION	SUELDO	DESPENSA	PASAJE
945	43	012	00153	108	Solorio Sanchez Javier	SOSJ490510RN4	01/05/1994	5	35	B	Auxiliar Administrativo B	4	Dirección De Deporte Competitivo	10,772.70	714.00	458.50
946	43	012	00153	108	Solorzano Luna Alberto Eloy	SOLA781224UL5	01/07/2004	5	27.5	B	Instructor A	4	Dirección De Deporte Competitivo	8,454.60	560.18	354.76
947	43	012	00153	108	Soria Chavez Felipe De Jesus	SOCF860205787	01/11/2012	11	40	C	Abogado	4	Dirección General	15,333.00	1,093.00	679.00
948	43	012	00153	108	Tapia Aguilar Jorge Arturo	TAAJ881231GT8	06/01/2007	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	7,541.40	539.00	346.00
949	43	012	00153	108	Tapia Flores Jorge	TAFJ590526TK1	23/07/2002	6	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	13,411.80	884.40	570.00
950	43	012	00153	108	Tarula Moreno Gilberto	TAMG8007115J1	16/01/2006	10	25	B	Entrenador B	4	Dirección De Deporte Competitivo	9,375.30	726.88	451.26
951	43	012	00153	108	Tavares Diaz Beatriz Julieta	TADB770428785	03/07/2003	5	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	9,199.80	612.00	393.00
952	43	012	00153	108	Tejeda Navarro Luis Ernesto	TENL781221EVO	01/07/2000	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
953	43	012	00153	108	Teran Carranza Hector Gerardo	TECH801225432	01/01/2002	14	40	B	Tecnico Especializado A	4	Dirección De Gestión Interinstitucional	19,587.90	1,286.00	877.00
954	43	012	00153	108	Torres Cervantes Guillermo	TOCG860819C13	16/02/2009	19	20	B	Entrenador B	4	Dirección De Deporte Competitivo	16,985.70	835.50	576.50
955	43	012	00153	108	Torres Covarrubias Jose Alvaro	TOCA700511EJ7	12/07/2004	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
956	43	012	00153	108	Torres Jimenez Ramon	TOJR531011V63	16/06/1990	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,541.90	554.00	362.00
957	43	012	00153	108	Torres Martinez David Gilberto	TOMD840710TD2	28/08/2000	8	45	B	Auxiliar Operativo B	4	Dirección De Administración Y Finanzas	14,128.20	916.88	580.50
958	43	012	00153	108	Torres Mosqueda Pedro Enrique	TOMP750713271	01/03/2008	10	48	B	Auxiliar Operativo B	4	Dirección De Gestión Interinstitucional	14,990.10	978.00	619.20
959	43	012	00153	108	Torres Muñoz Rafael De Jesus	TOMR691222FN8	30/07/2002	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
960	43	012	00153	108	Torres Ramirez Rosa Isela	TORR6612103G7	04/03/2002	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
961	43	012	00153	108	Torres Rodriguez Fanny	TORF8601153A3	23/12/2006	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
962	43	012	00153	108	Torres Rodriguez Martha Erika	TORM7803264BA	01/04/2010	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
963	43	012	00153	108	Torres Rodriguez Martha Leticia	TORM8005167J0	18/05/2004	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
964	43	012	00153	108	Trujillo Rodriguez Vicente Santiago	TURV830807MU4	27/03/2006	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
965	43	012	00153	108	Uicab Lopez Francisco Javier	UILF910303FD9	01/02/2017	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
966	43	012	00153	108	Uicab Villegas Francisco Javier	UIVF610822F47	23/07/2007	5	40	B	Auxiliar Operativo B	4	Dirección De Gestión Interinstitucional	12,684.90	815.00	516.00
967	43	012	00153	108	Urenda Escamilla Jorge Alejandro	UEEJ800111E95	14/11/2005	10	40	B	Auxiliar Administrativo B	4	Dirección De Cultura Física	14,661.00	1,046.00	686.00
968	43	012	00153	108	Vacante			1	30	C	Auxiliar Operativo "C"	4	Dirección De Gestión Interinstitucional	7,723.20	554.00	362.00
969	43	012	00153	108	Valdez Barba Raul Alejandro	VABR870309HE1	15/04/2005	5	30	B	Instructor A	4	Dirección De Deporte Competitivo	9,223.20	612.00	393.00
970	43	012	00153	108	Valdez Flores Miriam Guadalupe	VAFM811210V79	15/11/2004	19	20	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	16,918.20	835.50	576.50
971	43	012	00153	108	Valdez Balmori Adriana	VABA8802028B9	01/03/2007	2	41	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	11,506.80	734.94	478.88
972	43	012	00153	108	Valdez Beas Raul	VABR7401131Z3	17/05/2002	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
973	43	012	00153	108	Valencia Palafox Luis Fernando	VAPL720221JV7	01/02/1992	20	30	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	27,969.30	1,260.00	914.00
974	43	012	00153	108	Vallarta Sanchez Aurora Del Rocio	VASA750813BH9	19/01/2009	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
975	43	012	00153	108	Vallejo Mercado Teresa Sarahi	VAMT941115QS7	01/08/2015	12	20	B	Entrenador B	4	Dirección De Deporte Competitivo	7,915.50	603.00	377.50
976	43	012	00153	108	Varela Gonzalez Orfiel Rodrigo	VAGO870721A1A	03/11/2009	11	9	B	Instructor C	4	Dirección De Deporte Competitivo	3,530.40	245.92	157.28
977	43	012	00153	108	Varela Graciano Guadalupe Yolanda	VAGG560110RM7	16/01/2001	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
978	43	012	00153	108	Vargas Ceja Rafael	VACR5410151Q8	09/07/2001	2	30	B	Auxiliar Administrativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
979	43	012	00153	108	Vargas Gonzalez Andres	VAGA870125TDA	02/06/2009	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
980	43	012	00153	108	Vargas Grajeda J. Luis	VAGJ650621MI7	22/12/2007	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
981	43	012	00153	108	Vargas Jimenez Moises	VAJM841006JH8	16/05/2006	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
982	43	012	00153	108	Vargas Villa Alfonso	VAVA831119TS1	14/08/2003	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	10,907.10	717.00	467.00
983	43	012	00153	108	Vasquez Zaragoza Irene	VAZI840218L89	29/01/2007	6	48	B	Auxiliar Operativo C	4	Dirección De Administración Y Finanzas	13,266.00	860.40	560.40
984	43	012	00153	108	Vazquez Buenrostro Rosa Imelda	VABR7002146M5	25/05/2004	2	18	B	Instructor B	4	Dirección De Deporte Competitivo	5,090.40	331.66	213.76
985	43	012	00153	108	Vazquez Cortes Ismael	VACI740512BZ9	15/09/2004	7	45.5	B	Instructor A	4	Dirección De Deporte Competitivo	13,823.40	927.06	586.96
986	43	012	00153	108	Vazquez Flores Irma	VAFI6608139H2	10/09/2002	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
987	43	012	00153	108	Vazquez Flores Sofia	VAFS6809184Z5	03/04/2006	1	36	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	10,129.80	645.30	420.30
988	43	012	00153	108	Vazquez Lopez Alejandra	VALA930822C55	16/11/2014	14	20	B	Entrenador "B"	4	Dirección De Deporte Competitivo	9,320.10	623.50	399.50
989	43	012	00153	108	Vazquez Martinez Maria Ivon	VAMI670908U23	19/08/2003	1	35	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	9,848.40	627.38	408.64
990	43	012	00153	108	Vazquez Meza Armando	VAMA551217199	26/06/2002	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,173.20	554.00	362.00
991	43	012	00153	108	Vazquez Sencion Jesus Emmanuel	VASJ840724A23	01/11/2006	16	24	B	Entrenador B	4	Dirección De Deporte Competitivo	14,380.80	879.00	604.20
992	43	012	00153	108	Vega Conclión Christian Jesus	VECC850429161	20/05/2004	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
993	43	012	00153	108	Vega Gonzalez Oscar	VEGO610201BD8	17/10/2005	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00

EPCIÓN MENSUAL					COSTO ANUAL															CONCEPTOS PROPIOS DEL ORGANISMO				
SOBRE SUELDO	PRIMA QUINQUENAL	CONCEPTOS PROPIOS DEL ORGANISMO			SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADTVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACION NISR AGUINALDO	BONO PRODUCTIVIDAD	APOYO UTILES ESCOLARES	PREMIO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL	
0.00	850.20	0.00	0.00	0.00	129,272.40	8,568.00	5,502.00	0.00	10,202.40	17,954.50	2,244.31	5,386.35	22,622.67	3,878.17	10,389.33	2,585.45	0.00	2,569.89	0.00	1,795.45	0.00	374.60	223,345.52	
0.00	566.80	0.00	0.00	0.00	101,455.20	6,722.16	4,257.12	0.00	6,801.60	14,091.00	1,761.38	4,227.30	17,754.66	3,043.66	10,389.33	2,029.10	0.00	2,003.30	0.00	1,409.10	0.00	374.60	176,319.51	
0.00	0.00	0.00	0.00	0.00	183,996.00	13,116.00	8,148.00	0.00	0.00	25,555.00	3,194.38	7,666.50	32,199.30	5,519.88	10,389.33	3,679.92	0.00	3,684.50	0.00	2,555.50	0.00	374.60	300,078.91	
0.00	0.00	0.00	0.00	0.00	90,496.80	6,468.00	4,152.00	0.00	0.00	12,569.00	1,571.13	3,770.70	15,836.94	2,714.90	10,389.33	1,809.94	0.00	1,780.10	0.00	1,256.90	0.00	374.60	153,190.34	
0.00	566.80	0.00	0.00	0.00	160,941.60	10,612.80	6,840.00	0.00	6,801.60	22,353.00	2,794.13	6,705.90	28,164.78	4,828.25	10,389.33	3,218.83	0.00	3,214.93	0.00	2,235.30	0.00	374.60	269,475.04	
0.00	425.10	0.00	0.00	0.00	112,503.60	8,722.56	5,415.12	0.00	5,101.20	15,625.50	1,953.19	4,687.65	19,688.13	3,375.11	10,389.33	2,250.07	0.00	2,228.34	0.00	1,562.55	0.00	374.60	193,876.95	
0.00	566.80	0.00	0.00	0.00	110,397.60	7,344.00	4,716.00	0.00	6,801.60	15,333.00	1,916.63	4,599.90	19,319.58	3,311.93	10,389.33	2,207.95	0.00	2,185.44	0.00	1,533.30	0.00	374.60	190,430.86	
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	179,684.31	
0.00	566.80	0.00	0.00	0.00	235,054.80	15,432.00	10,524.00	0.00	6,801.60	32,646.50	4,080.81	9,793.95	41,134.59	7,051.64	10,389.33	4,701.10	0.00	4,724.47	0.00	3,264.65	0.00	374.60	385,974.04	
0.00	283.40	0.00	0.00	0.00	203,828.40	10,026.00	6,918.00	0.00	3,400.80	28,309.50	3,538.69	8,492.85	35,669.97	6,114.85	10,389.33	4,076.57	0.00	4,088.45	0.00	2,830.95	0.00	374.60	328,058.96	
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41	
0.00	991.90	0.00	0.00	0.00	102,502.80	6,648.00	4,344.00	0.00	11,902.80	14,236.50	1,778.56	4,270.95	17,937.99	3,075.08	10,389.33	2,050.06	0.00	2,024.64	0.00	1,423.65	0.00	374.60	182,959.97	
0.00	566.80	0.00	0.00	0.00	169,538.40	11,002.56	6,966.00	0.00	6,801.60	23,547.00	2,943.38	7,064.10	29,669.22	5,086.15	10,389.33	3,390.77	0.00	3,390.03	0.00	2,354.70	0.00	374.60	282,517.83	
0.00	425.10	0.00	0.00	0.00	179,881.20	11,736.00	7,430.40	0.00	5,101.20	24,983.50	3,122.94	7,495.05	31,479.21	5,396.44	10,389.33	3,597.62	0.00	3,600.69	0.00	2,498.35	0.00	374.60	297,086.53	
0.00	566.80	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	6,801.60	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	228,518.01	
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	179,684.31	
0.00	425.10	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	5,101.20	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	174,029.01	
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	168,927.81	
0.00	566.80	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	6,801.60	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	179,280.38	
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98	
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	168,927.81	
0.00	425.10	0.00	0.00	0.00	152,218.80	9,780.00	6,192.00	0.00	5,101.20	21,141.50	2,642.69	6,342.45	26,638.29	4,566.56	10,389.33	3,044.38	0.00	3,037.26	0.00	2,114.15	0.00	374.60	253,583.21	
0.00	425.10	0.00	0.00	0.00	175,932.00	12,552.00	8,232.00	0.00	5,101.20	24,435.00	3,054.38	7,330.50	30,788.10	5,277.96	10,389.33	3,518.64	0.00	3,520.25	0.00	2,443.50	0.00	374.60	292,949.46	
0.00	0.00	0.00	0.00	0.00	92,678.40	6,648.00	4,344.00	0.00	0.00	12,872.00	1,609.00	3,861.60	16,218.72	2,780.35	10,389.33	1,853.57	0.00	1,824.54	0.00	1,287.20	0.00	374.60	156,741.31	
0.00	566.80	0.00	0.00	0.00	110,678.40	7,344.00	4,716.00	0.00	6,801.60	15,372.00	1,921.50	4,611.60	19,368.72	3,320.35	10,389.33	2,213.57	0.00	2,191.16	0.00	1,537.20	0.00	374.60	190,840.03	
0.00	566.80	0.00	0.00	0.00	203,018.40	10,026.00	6,918.00	0.00	6,801.60	28,197.00	3,524.63	8,459.10	35,528.22	6,090.55	10,389.33	4,060.37	0.00	4,071.95	0.00	2,819.70	0.00	374.60	330,279.45	
0.00	425.10	0.00	0.00	0.00	138,081.60	8,819.28	5,744.16	0.00	5,101.20	19,178.00	2,397.25	5,753.40	24,164.28	4,142.45	10,389.33	2,761.63	0.00	2,749.31	0.00	1,917.80	0.00	374.60	231,574.29	
0.00	566.80	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	6,801.60	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	179,280.38	
0.00	566.80	0.00	0.00	0.00	335,631.60	15,120.00	10,968.00	0.00	6,801.60	46,615.50	5,826.94	13,984.65	58,735.53	10,068.95	10,389.33	6,712.63	0.00	6,773.02	0.00	4,661.55	0.00	374.60	532,663.90	
0.00	283.40	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	3,400.80	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	172,328.61	
0.00	0.00	0.00	0.00	0.00	94,986.00	7,236.00	4,530.00	0.00	0.00	13,192.50	1,649.06	3,957.75	16,622.55	2,849.58	10,389.33	1,899.72	0.00	1,871.54	0.00	1,319.25	0.00	374.60	160,877.88	
0.00	0.00	0.00	0.00	0.00	42,364.80	2,951.04	1,887.36	0.00	0.00	5,884.00	735.50	1,765.20	7,413.84	1,270.94	10,389.33	847.30	0.00	799.75	0.00	588.40	0.00	374.60	77,272.06	
0.00	566.80	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	6,801.60	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	179,684.31	
0.00	566.80	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	6,801.60	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	179,280.38	
0.00	283.40	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	3,400.80	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	172,328.61	
0.00	425.10	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	5,101.20	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	177,983.91	
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	168,927.81	
0.00	566.80	0.00	0.00	0.00	130,885.20	8,604.00	5,604.00	0.00	6,801.60	18,178.50	2,272.31	5,453.55	22,904.91	3,926.56	10,389.33	2,617.70	0.00	2,602.74	0.00	1,817.85	0.00	374.60	222,432.85	
0.00	425.10	0.00	0.00	0.00	159,192.00	10,324.80	6,724.80	0.00	5,101.20	22,110.00	2,763.75	6,633.00	27,858.60	4,775.76	10,389.33	3,183.84	0.00	3,179.29	0.00	2,211.00	0.00	374.60	264,821.97	
0.00	566.80	0.00	0.00	0.00	61,084.80	3,979.92	2,565.12	0.00	6,801.60	8,484.00	1,060.50	2,545.20	10,689.84	1,832.54	10,389.33	1,221.70	0.00	1,181.04	0.00	848.40	0.00	374.60	113,058.59	
0.00	566.80	0.00	0.00	0.00	165,880.80	11,124.72	7,043.52	0.00	6,801.60	23,039.00	2,879.88	6,911.70	29,029.14	4,976.42	10,389.33	3,317.62	0.00	3,315.53	0.00	2,303.90	0.00	374.60	277,387.75	
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94											



PLANTILLA DE PERSONAL PRESUPUESTO 2021

NOMBRE DEL ORGANISMO: El Consejo Estatal para el Fomento Deportivo

No. Cons	UP	UR	UEG	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	F-ING	NIVEL	JOR	CATEG	CATEGORÍA	ZONA ECONOMICA	ADSCRIPCIÓN	SUELDO	DESPENSA	PASAJE
												4	Dirección De Gestión Interinstitucional	11,279.10	737.00	475.00
994	43	012	00153	108	Velazquez Cadena Ramon	VECR730124RHA	01/07/1992	2	40	B	Auxiliar Administrativo C	4	Dirección De Deporte Competitivo	13,990.50	941.00	665.00
995	43	012	00153	108	Venegas Casillas Julio Cesar	VEJ751017FZ0	16/01/2008	8	40	B	Auxiliar Administrativo A	4	Dirección De Gestión Interinstitucional	8,173.20	554.00	362.00
996	43	012	00153	108	Vera Velez Jorge Alberto	VEVJ89101728A	17/12/2007	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
997	43	012	00153	108	Vergara Fomperosa Gamaliel	VEFG710324BU3	20/12/2006	1	40	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	12,471.30	771.60	526.20
998	43	012	00153	108	Vila Islas Norma Patricia	VIIN7201201F0	01/10/2003	15	24	B	Entren Alto Rendim A	4	Dirección De Deporte Competitivo	6,148.80	407.50	258.00
999	43	012	00153	108	Villa Luna Liliana	VILL810722EF2	16/07/1999	5	20	B	Instructor B	4	Dirección De Gestión Interinstitucional	8,147.10	539.94	341.86
1000	43	012	00153	108	Villa Luna Paulina	VILP830805ICA	01/09/2000	5	26.5	B	Instructor A	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
1001	43	012	00153	108	Villafan Jimenez Claudia Edith	VIJC770130C66	21/07/2003	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,623.20	554.00	362.00
1002	43	012	00153	108	Villafan Jimenez Karina	VIJK751226JHA	22/12/2007	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	12,895.20	860.40	560.40
1003	43	012	00153	108	Villalobos Reynoso Jose Natividad	VI RN741130IW6	01/04/2008	5	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	12,695.70	860.40	560.40
1004	43	012	00153	108	Villaseñor Ramirez Roberto Guadalupe	VIRR690530N97	20/05/2010	5	48	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
1005	43	012	00153	108	Villaseñor Velazquez Everardo	VIVE690721PM2	03/04/2006	1	40	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	8,646.30	554.00	362.00
1006	43	012	00153	108	Visiego Vaca Francisco Ivan	VIVF760602CS3	10/11/2007	2	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	7,378.50	489.00	309.60
1007	43	012	00153	108	Vivanco Guzman Guadalupe	VIGG880104775	16/04/2008	5	24	B	Instructor A	4	Dirección De Deporte Competitivo	12,079.80	873.00	562.00
1008	43	012	00153	108	Yepez Gutierrez Jesus Alejandro	YEGJ830121170	02/05/2003	12	30	B	Entren Alto Rendim B	4	Dirección De Deporte Competitivo	11,802.60	732.50	503.50
1009	43	012	00153	108	Yrepan Zuñiga Jose Humberto	YEZH6609053U5	01/02/2007	16	20	B	Entren Alto Rendim A	4	Dirección De Gestión Interinstitucional	11,255.10	717.00	467.00
1010	43	012	00153	108	Zamora Martínez Claudia Elena	ZAMC770207M53	07/02/2007	1	40	B	Auxiliar Operativo C	4	Dirección De Deporte Competitivo	13,739.40	1,017.64	649.26
1011	43	012	00153	108	Zapian Arreola Carolina	ZAAC7401236J4	02/09/2002	12	35	B	Secretaria Ejecutiva	4	Dirección De Deporte Competitivo	7,686.00	509.38	322.50
1012	43	012	00153	108	Zaragoza Bautista Rafael	ZABR910506TP2	01/09/2010	5	25	B	Instructor A	4	Dirección De Gestión Interinstitucional	8,441.40	539.00	346.00
1013	43	012	00153	108	Zaragoza Garcia Maria Macrina	ZAGM770114PM2	01/09/2014	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	14,605.20	1,046.00	686.00
1014	43	012	00153	108	Zarate Trujillo Ana Cecilia	ZATA8011212J5	22/05/2006	10	40	B	Auxiliar Administrativo B	4	Dirección De Administración Y Finanzas	13,660.80	941.00	665.00
1015	43	012	00153	108	Zarate Trujillo Laura Alicia	ZATL790409A78	09/06/2008	8	40	B	Auxiliar Administrativo B	4	Dirección De Administración Y Finanzas	8,441.40	539.00	346.00
1016	43	012	00153	108	Zavala Loza Efrain	ZALE7411061A8	03/11/2003	1	30	B	Auxiliar Operativo C	4	Dirección De Gestión Interinstitucional	9,250.20	581.00	391.00
1017	43	012	00153	108	Zendejas Martinez Maria Del Carmen	ZEMC540713AP5	01/02/2008	16	15	B	Entren Alto Rendim B	4	Dirección De Deporte Competitivo	5,655.90	368.50	237.50
1018	43	012	00153	108	Zuno Vera Jessica Elizabeth	ZUVJ871102IMA	01/09/2008	2	20	B	Instructor B	4	Dirección De Deporte Competitivo			
														13,444,569.45	827,318.10	546,724.00

1018 ZAS

Capturar con mayúsculas y minúsculas, cuidando ortografía

DESCRIPCIÓN DE LOS CONCEPTOS DE LAS COLUMNAS

UP	NÚMERO DE LA DEPENDENCIA CABEZA DE SECTOR
UR	NUMERO DE ORGANISMO
UEG	NUMERO DE LA UNIDAD EJECUTORA DEL GASTO
PP	PROGRAMA PRESUPUESTARIO
BENEFICIARIO	NOMBRE DEL PERSONAL QUE OCUPA LA PLAZA
R.F.C.	RFC DEL BENEFICIARIO
F-ING	FECHA DE INGRESO DEL BENEFICIARIO
NIVEL	NUMERO DE NIVEL DE LA PLAZA
JOR.	NUMERO DE HORAS QUE EMPRENDE LA JORNADA LABORAL DE BENEFICIARIO (SEMANAL)
CATEG.	B= BASE C= CONFIANZA
CATEGORÍA	DESCRIPCIÓN DEL NOMBRAMIENTO DEL BENEFICIARIO
ZONA ECONOMICA	NUMERO DE LA ZONA ECONOMICA DE LA PLAZA
ADSCRIPCIÓN	DIRECCIÓN O ÁREA DE ADSCRIPCIÓN DE LA PLAZA
SUELDO	SUELDO BASE MENSUAL BRUTO
SOBRESUELDO	MONTO MENSUAL ADICIONAL PARA LAS PLAZAS QUE LABORAN EN ZONAS DE VIDA CARA (SEGÚN ZONA ECONOMICA)
SUMA	ES LA SUMA DE SUELDO MAS SOBRESUELDO
QUINQUENIO	APORTACIÓN PATRONAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS
PRIMA VACACIONAL	MONTO ANUAL QUE OTORGA EL PATRÓN POR ESTE CONCEPTO
AGUINALDO	APORTACIÓN PATRONAL PARA AGUINALDO
CUOTAS A PENSIONES	APORTACIÓN PATRONAL A PENSIONES DEL ESTADO
VIVIENDA	APORTACIÓN PATRONAL A PENSIONES DEL ESTADO PARA ESTE CONCEPTO
CUOTAS AL IMSS	APORTACIÓN PATRONAL AL SEGURO SOCIAL
CUOTAS AL SAR	APORTACIÓN PATRONAL PARA SISTEMA DE AHORRO PARA EL RETIRO
DESPENSA	MONTO DE ESTA PRESTACIÓN PATRONAL
PASAJE	MONTO DE ESTA PRESTACIÓN PATRONAL
IMPACTO AL SALARIO	PREVISIÓN PATRONAL PARA INCREMENTO SALARIAL

NOTAS:

- SE DEBERÁ PRESENTAR UNA PLAZA POR RENGLÓN
 - INCLUIR TODOS LOS CONCEPTOS DE PAGO PARA CADA PLAZA (EN CASO DE Q
 - INCLUIR PLAZAS VACANTES SI ES QUE EXISTEN
 - PUEDE INSERTAR COLUMNAS Y FILAS SEGÚN LA NECESIDAD DE CONCEPTOS
 - INCLUIR LA FORMA DE CALCULO PARA CADA CONCEPTO
- EJEMPLO:
 Partida 1322 Aguinaldo (anual)
 Partida 1715 Estimulo Adtv (anual)

DEPECIÓN MENSUAL					COSTO ANUAL																	CONCEPTOS PROPIOS DEL ORGANISMO				
CONCEPTOS PROPIOS DEL ORGANISMO																						CONCEPTOS PROPIOS DEL ORGANISMO				
SOBRE SUELDO	PRIMA QUINQUENAL				SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADTVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	BONIFICACION N ISR AGUINALDO	BONO PRODUCTIVIDAD	APOYO UTILES ESCOLARES	PREMIO DE PUNTUALIDAD	SEGURO DE VIDA	TOTAL ANUAL			
0.00	708.50	0.00	0.00	0.00	135,349.20	8,844.00	5,700.00	0.00	8,502.00	18,798.50	2,349.81	5,639.55	23,686.11	4,060.48	10,389.33	2,706.98	0.00	2,693.66	0.00	1,879.85	0.00	374.60	230,974.07			
0.00	425.10	0.00	0.00	0.00	167,886.00	11,292.00	7,980.00	0.00	5,101.20	23,317.50	2,914.69	6,995.25	29,380.05	5,036.58	10,389.33	3,357.72	0.00	3,356.37	0.00	2,331.75	0.00	374.60	279,713.04			
0.00	0.00	0.00	0.00	0.00	98,078.40	6,648.00	4,344.00	0.00	0.00	13,622.00	1,702.75	4,086.60	17,163.72	2,942.35	10,389.33	1,961.57	0.00	1,934.53	0.00	1,362.20	0.00	374.60	164,610.05			
0.00	425.10	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	5,101.20	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	226,817.61			
0.00	566.80	0.00	0.00	0.00	149,655.60	9,259.20	6,314.40	0.00	6,801.60	20,785.50	2,598.19	6,235.65	26,189.73	4,489.67	10,389.33	2,993.11	0.00	2,985.05	0.00	2,078.55	0.00	374.60	251,150.18			
0.00	566.80	0.00	0.00	0.00	73,785.60	4,890.00	3,096.00	0.00	6,801.60	10,248.00	1,281.00	3,074.40	12,912.48	2,213.57	10,389.33	1,475.71	0.00	1,439.73	0.00	1,024.80	0.00	374.60	133,006.82			
0.00	566.80	0.00	0.00	0.00	97,765.20	6,479.28	4,102.32	0.00	6,801.60	13,578.50	1,697.31	4,073.55	17,108.91	2,932.96	10,389.33	1,955.30	0.00	1,928.15	0.00	1,357.85	0.00	374.60	170,544.86			
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41			
0.00	425.10	0.00	0.00	0.00	103,478.40	6,648.00	4,344.00	0.00	5,101.20	14,372.00	1,796.50	4,311.60	18,108.72	3,104.35	10,389.33	2,069.57	0.00	2,044.51	0.00	1,437.20	0.00	374.60	177,579.98			
0.00	425.10	0.00	0.00	0.00	154,742.40	10,324.80	6,724.80	0.00	5,101.20	21,492.00	2,686.50	6,447.60	27,079.92	4,642.27	10,389.33	3,094.85	0.00	3,088.66	0.00	2,149.20	0.00	374.60	258,338.13			
0.00	0.00	0.00	0.00	0.00	152,348.40	10,324.80	6,724.80	0.00	0.00	21,159.50	2,644.94	6,347.85	26,660.97	4,570.45	10,389.33	3,046.97	0.00	3,039.90	5,387.76	2,115.95	0.00	374.60	255,136.22			
0.00	425.10	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	5,101.20	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	226,817.61			
0.00	425.10	0.00	0.00	0.00	103,755.60	6,648.00	4,344.00	0.00	5,101.20	14,410.50	1,801.31	4,323.15	18,157.23	3,112.67	10,389.33	2,075.11	0.00	2,050.16	0.00	1,441.05	0.00	374.60	177,983.91			
0.00	425.10	0.00	0.00	0.00	88,542.00	5,868.00	3,715.20	0.00	5,101.20	12,297.50	1,537.19	3,689.25	15,494.85	2,656.26	10,389.33	1,770.84	0.00	1,740.29	2,901.84	1,229.75	0.00	374.60	157,308.10			
0.00	566.80	0.00	0.00	0.00	144,957.60	10,476.00	6,744.00	0.00	6,801.60	20,133.00	2,516.63	6,039.90	25,367.58	4,348.73	10,389.33	2,899.15	0.00	2,889.36	0.00	2,013.30	0.00	374.60	245,950.78			
0.00	425.10	0.00	0.00	0.00	141,631.20	8,790.00	6,042.00	0.00	5,101.20	19,671.00	2,458.88	5,901.30	24,785.46	4,248.94	10,389.33	2,832.62	0.00	2,821.61	0.00	1,967.10	0.00	374.60	237,015.24			
0.00	425.10	0.00	0.00	0.00	135,061.20	8,604.00	5,604.00	0.00	5,101.20	18,758.50	2,344.81	5,627.55	23,635.71	4,051.84	10,389.33	2,701.22	0.00	2,687.79	0.00	1,875.85	0.00	374.60	226,817.61			
0.00	566.80	0.00	0.00	0.00	164,872.80	12,211.68	7,791.12	0.00	6,801.60	22,899.00	2,862.38	6,869.70	28,852.74	4,946.18	10,389.33	3,297.46	0.00	3,295.00	0.00	2,289.90	0.00	374.60	277,753.48			
0.00	0.00	0.00	0.00	0.00	92,232.00	6,112.56	3,870.00	0.00	0.00	12,810.00	1,601.25	3,843.00	16,140.60	2,766.96	10,389.33	1,844.64	0.00	1,815.45	0.00	1,281.00	0.00	374.60	155,081.39			
0.00	0.00	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	0.00	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	168,927.81			
0.00	425.10	0.00	0.00	0.00	175,262.40	12,552.00	8,232.00	0.00	5,101.20	24,342.00	3,042.75	7,302.60	30,670.92	5,257.87	10,389.33	3,505.25	0.00	3,506.61	0.00	2,434.20	0.00	374.60	291,973.73			
0.00	425.10	0.00	0.00	0.00	163,929.60	11,292.00	7,980.00	0.00	5,101.20	22,768.00	2,846.00	6,830.40	28,687.68	4,917.89	10,389.33	3,278.59	0.00	3,275.79	0.00	2,276.80	0.00	374.60	273,947.88			
0.00	566.80	0.00	0.00	0.00	101,296.80	6,468.00	4,152.00	0.00	6,801.60	14,069.00	1,758.63	4,220.70	17,726.94	3,038.90	10,389.33	2,025.94	0.00	2,000.08	0.00	1,406.90	0.00	374.60	175,729.41			
0.00	425.10	0.00	0.00	0.00	111,002.40	6,972.00	4,692.00	0.00	5,101.20	15,417.00	1,927.13	4,625.10	19,425.42	3,330.07	10,389.33	2,220.05	0.00	2,197.76	0.00	1,541.70	0.00	374.60	189,215.76			
0.00	0.00	0.00	0.00	0.00	67,870.80	4,422.00	2,850.00	0.00	0.00	9,426.50	1,178.31	2,827.95	11,877.39	2,036.12	10,388.27	1,357.42	0.00	1,319.26	0.00	942.65	0.00	376.59	116,873.26			
0.00	288,359.50	0.00	0.00	0.00	161,334,833.40	9,927,817.20	6,560,688.96	0.00	3,460,314.00	20,780,377.63	2,701,786.41	5,257,602.83	*****	3,966,300.76	10,576,337.76	2,644,200.50	0.00	2,963,164.98	231,393.60	1,714,582.78	122,000.00	381,344.79	255,779,500.00			

JE NO EXISTA EN ESTE FORMATO FAVOR DE INCLUIR)

E PAGO Y CANTIDAD DE PERSONAL

(Sueldo/30*50) (Sueldo Mensual) entre 30 por 50 días al año
(Sueldo/30*5) (Sueldo Mensual) entre 30 por 5 días al año

[Handwritten signatures and notes in blue ink]

Heriberto Terrones

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