| Comisión de Arbitraje Médico del Estado de Jalisco | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2022 | | | | | | | | | | | | | |
| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| **Total** | 10,759,150.00 | 896,405.00 | 753,729.00 | 864,693.00 | 756,402.00 | 759,201.00 | 799,903.00 | 763,903.00 | 759,403.00 | 921,461.00 | 769,503.00 | 902,084.00 | 1,812,463.00 |
| **Servicios Personales** | 9,663,641.00 | 805,304.00 | 692,439.00 | 777,129.00 | 692,439.00 | 692,439.00 | 692,439.00 | 692,439.00 | 692,439.00 | 848,597.00 | 692,439.00 | 692,439.00 | 1,693,099.00 |
| Remuneraciones al personal de carácter permanente | 6,097,581.00 | 508,138.00 | 508,138.00 | 508,138.00 | 508,138.00 | 508,138.00 | 508,138.00 | 508,138.00 | 508,138.00 | 508,138.00 | 508,138.00 | 508,138.00 | 508,063.00 |
| Remuneraciones adicionales y especiales | 931,587.00 | 112,865.00 | | 84,690.00 | | | | | | | | | 734,032.00 |
| Seguridad social | 1,623,384.00 | 135,282.00 | 135,282.00 | 135,282.00 | 135,282.00 | 135,282.00 | 135,282.00 | 135,282.00 | 135,282.00 | 135,282.00 | 135,282.00 | 135,282.00 | 135,282.00 |
| Previsiones | 319,059.00 | 4,363.00 | 4,363.00 | 4,363.00 | 4,363.00 | 4,363.00 | 4,363.00 | 4,363.00 | 4,363.00 | 4,363.00 | 4,363.00 | 4,363.00 | 271,066.00 |
| Pago de estímulos a servidores públicos | 692,030.00 | 44,656.00 | 44,656.00 | 44,656.00 | 44,656.00 | 44,656.00 | 44,656.00 | 44,656.00 | 44,656.00 | 200,814.00 | 44,656.00 | 44,656.00 | 44,656.00 |
| **Materiales y suministros** | 121,485.00 | 9,835.00 | 6,218.00 | 6,884.00 | 7,284.00 | 7,783.00 | 11,283.00 | 12,283.00 | 11,783.00 | 12,283.00 | 11,783.00 | 12,283.00 | 11,783.00 |
| Materiales de administración, emisión de documentos y artículos oficiales | 80,685.00 | 8,118.00 | 5,735.00 | 6,084.00 | 6,084.00 | 6,083.00 | 6,083.00 | 7,083.00 | 7,083.00 | 7,083.00 | 7,083.00 | 7,083.00 | 7,083.00 |
| Alimentos y utensilios | 9,000.00 | 800.00 | | 100.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 |
| Materiales y artículos de construcción y de reparación | 1,000.00 | | 100.00 | | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| Productos químicos, farmaceúticos y de laboratorio | 3,000.00 | 500.00 | | 500.00 | | 500.00 | | 500.00 | | 500.00 | | 500.00 | |
| Combustibles, lubricantes y aditivos. | 25,000.00 | | | | | | 4,000.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| Herramientas, refacciones y accesorios menores | 2,800.00 | 417.00 | 383.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| **Servicios generales** | 974,024.00 | 81,266.00 | 55,072.00 | 80,680.00 | 56,679.00 | 58,979.00 | 96,181.00 | 59,181.00 | 55,181.00 | 60,581.00 | 65,281.00 | 197,362.00 | 107,581.00 |
| Servicios básicos | 88,400.00 | 10,400.00 | 4,400.00 | 10,400.00 | 4,300.00 | 10,200.00 | 4,400.00 | 10,400.00 | 4,400.00 | 10,300.00 | 4,500.00 | 10,300.00 | 4,400.00 |
| Servicios de arrendamiento | 422,294.00 | 35,191.00 | 35,192.00 | 35,192.00 | 35,191.00 | 35,191.00 | 35,191.00 | 35,191.00 | 35,191.00 | 35,191.00 | 35,191.00 | 35,191.00 | 35,191.00 |
| Servicios profesionales, científicos, técnicos y otros servicios | 47,000.00 | 1,200.00 | 200.00 | | 1,200.00 | 200.00 | 41,200.00 | 200.00 | 1,200.00 | 200.00 | 1,200.00 | 200.00 | |
| Servicios financieros, bancarios y comerciales | 80,000.00 | 17,667.00 | 666.00 | 10,666.00 | 666.00 | 666.00 | 667.00 | 667.00 | 667.00 | 667.00 | 10,667.00 | 667.00 | 35,667.00 |
| Servicios de instalación, reparación, mantenimiento y conservación | 321,577.00 | 13,055.00 | 14,514.00 | 14,322.00 | 15,222.00 | 12,622.00 | 14,623.00 | 12,623.00 | 13,623.00 | 14,123.00 | 13,623.00 | 150,904.00 | 32,323.00 |
| Servicios de traslado y viáticos. | 11,000.00 | | 100.00 | 10,100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | |
| Otros servicios generales | 3,753.00 | 3,753.00 | | | | | | | | | | | |