

PLANTILLA DE PERSONAL PRESUPUESTO 2017

NOMBRE DEL ORGANISMO: Instituto Jalisciense del Emprendedor

| No. Cons | CLAVE PRESUPUESTAL                           | NOMBRE DEL BENEFICIARIO           | R.F.C.        | F+NG       | NIVEL | JOR | CATEG | CATEGORÍA   | ZONA ECONÓMICA | ADSCRIPCIÓN                 | COSTO MENSUAL |                   | COSTO ANUAL  |                 |                       |                |                         |                              |                     |                       |               |              | COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS DEL ORGANISMO |                            |                         | TOTAL ANUAL |                      |            |
|----------|--|-----------------------------------|---------------|------------|-------|-----|-------|---|----------------|-----------------------------|---------------|-------------------|--------------|-----------------|-----------------------|----------------|-------------------------|------------------------------|---------------------|-----------------------|---------------|--------------|---|----------------------------|-------------------------|-------------|----------------------|------------|
|          |  |                                   |               |            |       |     |       |   |                |                             | SUELDO 1131   | SOBRE SUELDO 1131 | SUMA 1131    | QUINQUENIO 1311 | PRIMA VACACIONAL 1321 | AGUINALDO 1322 | CUOTAS A PENSIONES 1431 | CUOTAS PARA LA VIVIENDA 1421 | CUOTAS AL IMSS 1411 | CUOTAS AL S.A.R. 1432 | DESPENSA 1712 | PASAJES 1713 | GRATIFICACIONES (ESTIMULO ADMVO) 1715                     | CUOTAS SEGURO DE VIDA 1441 | IMPACTO AL SALARIO 1611 |             | FONDO DE RETIRO 1531 |            |
| 1        | 21121070300019431125F23402415100100100120150 | Samuel Iván Cárdenas Torres       | CATS850830618 | 16/10/2016 | 27    | 40  | C     | Director General                                  | 1              | Dirección General           | 58,759.00     | 0.00              | 705,108.00   | 0.00            | 9,793.17              | 97,931.67      | 123,393.90              | 21,153.24                    | 28,204.32           | 14,102.16             | 27,456.00     | 19,404.00    | 0.00  | 666.67                     | 0.00                    | 0.00        | 1,047,213.12         |            |
| 2        | 21121070300019431125F23402415100100100120150 | Francisco Javier Vázquez Quiñones | VAQF720331C16 | 01/11/2016 | 15    | 40  | C     | Comisario   | 1              | Dirección General           | 15,125.00     | 0.00              | 181,500.00   | 0.00            | 2,520.83              | 25,208.33      | 31,762.50               | 5,445.00                     | 7,260.00            | 3,630.00              | 14,472.00     | 9,060.00     | 7,562.50  | 666.67                     | 0.00                    | 0.00        | 289,087.84           |            |
| 3        | 21121070300019431125F23402415100100100120150 | Francisco Morales Arce            | MOAF840906DN9 | 02/09/2016 | 22    | 40  | C     | Director de Emprendimiento                        | 1              | Dirección General           | 34,487.00     | 0.00              | 413,844.00   | 0.00            | 5,747.83              | 57,478.33      | 72,422.70               | 12,415.32                    | 16,553.76           | 8,276.88              | 20,160.00     | 14,292.00    | 17,243.50   | 666.67                     | 0.00                    | 0.00        | 639,101.00           |            |
| 4        | 21121070300019431125F23402415100100100120150 | Irma Mota Velasco                 | MOV860301G19  | 01/11/2016 | 22    | 40  | C     | Director de MIPyMES                               | 1              | Dirección General           | 34,487.00     | 0.00              | 413,844.00   | 0.00            | 5,747.83              | 57,478.33      | 72,422.70               | 12,415.32                    | 16,553.76           | 8,276.88              | 20,160.00     | 14,292.00    | 17,243.50   | 666.67                     | 0.00                    | 0.00        | 639,101.00           |            |
| 5        | 21121070300019431125F23402415100100100120150 | Victor Manuel Espinoza Mireles    | EIMV850617JNA | 18/03/2014 | 18    | 40  | C     | Director Administrativo                           | 1              | Dirección General           | 22,186.00     | 0.00              | 266,232.00   | 0.00            | 3,697.67              | 36,976.67      | 46,590.60               | 7,986.96                     | 10,649.28           | 5,324.64              | 17,580.00     | 11,844.00    | 11,093.00   | 666.67                     | 0.00                    | 0.00        | 418,641.48           |            |
| 6        | 21121070300019431125F23402415100100100120150 | Juan Gerardo Sánchez Loera        | SALJ781221S44 | 18/01/2017 | 20    | 40  | C     | Director Jurídico                                 | 1              | Dirección General           | 27,627.00     | 0.00              | 331,524.00   | 0.00            | 4,604.50              | 46,045.00      | 58,016.70               | 9,945.72                     | 13,260.96           | 6,630.48              | 19,968.00     | 13,428.00    | 13,813.50   | 666.67                     | 0.00                    | 0.00        | 517,903.53           |            |
| 7        | 21121070300019431125F23402415100100100120150 | Celia Diaz Arellano               | DIAC740608IS1 | 01/02/2002 | 16    | 40  | C     | Asistente Especializado Administrativo y Contable | 1              | Dirección Administrativa    | 17,213.00     | 0.00              | 206,556.00   | 2,772.00        | 2,868.83              | 28,688.33      | 36,147.30               | 6,196.68                     | 8,262.24            | 4,131.12              | 14,964.00     | 9,348.00     | 8,606.50  | 666.67                     | 0.00                    | 0.00        | 329,207.68           |            |
| 8        | 21121070300019431125F23402415100100100120150 | Ana Guadalupe Macías Chávez       | MACA880625C98 | 01/11/2016 | 14    | 40  | C     | Asistente de Dirección                            | 1              | Dirección General           | 13,667.00     | 0.00              | 164,004.00   | 0.00            | 2,277.83              | 22,778.33      | 28,700.70               | 4,920.12                     | 6,560.16            | 3,280.08              | 13,956.00     | 8,664.00     | 6,833.50  | 666.67                     | 0.00                    | 0.00        | 262,641.40           |            |
| 9        | 21121070300019431125F23402415100100100120150 | Ivan Jesús Rubalcava Elizalde     | RUEI840110A14 | 03/11/2014 | 14    | 40  | C     | Asistente Especializado                           | 1              | Dirección de MIPyMES        | 13,667.00     | 0.00              | 164,004.00   | 0.00            | 2,277.83              | 22,778.33      | 28,700.70               | 4,920.12                     | 6,560.16            | 3,280.08              | 13,956.00     | 8,664.00     | 6,833.50  | 666.66                     | 0.00                    | 0.00        | 262,641.39           |            |
| 10       | 21121070300019431125F23402415100100100120150 | Juan Salvador Lara Nuño           | LANJ870904L28 | 01/11/2016 | 14    | 40  | C     | Asistente Especializado                           | 1              | Dirección de Emprendimiento | 13,667.00     | 0.00              | 164,004.00   | 0.00            | 2,277.83              | 22,778.33      | 28,700.70               | 4,920.12                     | 6,560.16            | 3,280.08              | 13,956.00     | 8,664.00     | 6,833.50  | 666.66                     | 0.00                    | 0.00        | 262,641.39           |            |
| 11       | 21121070300019431125F23402415100100100120150 | Edith de León Martínez            | LEME850719    | 27/01/2017 | 14    | 40  | C     | Asistente Especializado                           | 1              | Dirección de Emprendimiento | 13,667.00     | 0.00              | 164,004.00   | 0.00            | 2,277.83              | 22,778.33      | 28,700.70               | 4,920.12                     | 6,560.16            | 3,280.08              | 13,956.00     | 8,664.00     | 6,833.50  | 666.66                     | 0.00                    | 0.00        | 262,641.39           |            |
| 12       | 21121070300019431125F23402415100100100120150 | Armando Velazquez Vargas          | VEVA900125CC8 | 01/11/2016 | 14    | 40  | C     | Asistente Especializado                           | 1              | Dirección de MIPyMES        | 13,667.00     | 0.00              | 164,004.00   | 0.00            | 2,277.83              | 22,778.33      | 28,700.70               | 4,920.12                     | 6,560.16            | 3,280.08              | 13,956.00     | 8,664.00     | 6,833.50  | 666.66                     | 0.00                    | 0.00        | 262,641.39           |            |
|          |  |                                   |               |            |       |     |       |   |                |                             | 0.00          | 0.00              | 0.00         | 0.00            | 0.00                  | 0.00           | 0.00                    | 0.00                         | 0.00                | 0.00                  | 0.00          | 0.00         | 0.00  | 0.00                       | 0.00                    | 0.00        | 201,011.41           | 201,011.41 |
| 14       | TOTAL DE PLAZAS                              |                                   |               |            |       |     |       |   |                |                             | 278,219.00    | 0.00              | 3,338,628.00 | 2,772.00        | 46,369.83             | 463,698.33     | 584,259.90              | 100,158.84                   | 133,545.12          | 66,772.56             | 204,540.00    | 134,988.00   | 109,730.00  | 8,000.00                   | 0.00                    | 201,011.41  | 5,394,474.00         |            |