

Patronato de las Fiestas de Octubre de la ZMG (Eventual)

Lista de Raya (forma tabular)

Periodo 1 al 24 Quincenal del 01/01/2014 al 31/12/2014

Reg Pat IMSS: C1678696380

RFC: PFO -890622-576

Código	Empleado	Sueldo	Vacaciones a tiempo	Prima de vacaciones a tiempo	Prima de vacaciones reportada \$	Aguinaldo	Apoyo Despensa	Subsidio fiscal extraordinario	*TOTAL* *PERCEPCIONES*	I.S.R. (sp)	*Otras* *Deducciones*	*TOTAL* *DEDUCCION ES*	*NETO*
Reg. Pat. IMSS: C1678696380													
Departamento 1 Direccion General													
0125	Ramirez Mercado Jose Osvaldo	\$10,513.33	\$174.66	\$0.00	\$43.67	\$436.65	\$525.66	\$0.00	\$11,693.97	\$770.32	\$918.24	\$770.17	\$10,923.80
2436	Estrada Velarde Fernando	\$135,538.74	\$0.00	\$1,813.49	\$0.00	\$18,577.13	\$6,776.97	\$3,559.44	\$166,265.77	\$14,837.46	\$18,704.44	\$18,704.37	\$147,561.40
2437	Flores Hurtado Nancy Yadira	\$41,996.96	\$0.00	\$863.42	\$0.00	\$0.00	\$2,099.84	\$0.00	\$44,960.22	\$4,534.08	\$4,534.08	\$4,534.22	\$40,426.00
2539	Delgadillo Rodriguez Ana Bel	\$151,201.24	\$0.00	\$2,023.04	\$0.00	\$20,723.85	\$7,560.00	\$3,995.42	\$185,503.55	\$18,090.00	\$22,462.71	\$22,462.75	\$163,040.80
2573	Gonzalez Martinez Ezequiel	\$10,513.33	\$174.66	\$0.00	\$43.67	\$436.65	\$525.66	\$0.00	\$11,693.97	\$770.32	\$918.24	\$770.37	\$10,923.60
2574	Corona Huerta Edgar Omar	\$19,852.30	\$326.34	\$0.00	\$81.58	\$815.85	\$992.60	\$0.00	\$22,068.67	\$1,540.64	\$1,802.91	\$1,540.67	\$20,528.00
2575	Ramirez Mercado Francisco	\$10,513.33	\$174.66	\$0.00	\$43.67	\$436.65	\$525.66	\$0.00	\$11,693.97	\$770.32	\$918.24	\$770.37	\$10,923.60
2581	Salazar Flores Ruben Eduardo	\$5,210.56	\$100.58	\$0.00	\$25.14	\$251.44	\$260.52	\$0.00	\$5,848.24	\$31.18	\$357.99	\$31.24	\$5,817.00
2582	Hernandez Barron Jose De Jesus	\$7,223.73	\$120.04	\$0.00	\$30.01	\$300.11	\$361.18	\$0.00	\$8,035.07	\$125.85	\$517.15	\$125.87	\$7,909.20
2583	Gamez Rodriguez Elias	\$6,631.62	\$120.04	\$0.00	\$30.01	\$300.11	\$331.57	\$0.00	\$7,413.35	\$67.78	\$461.56	\$67.75	\$7,345.60
2584	Ramirez Montaña Luis Fidel	\$7,026.36	\$120.04	\$0.00	\$30.01	\$300.11	\$351.31	\$0.00	\$7,827.83	\$89.25	\$495.68	\$89.23	\$7,738.60
2585	Resendiz Montiel Guillermo	\$5,842.14	\$107.07	\$0.00	\$26.77	\$267.67	\$292.10	\$0.00	\$6,535.75	\$89.25	\$413.83	\$89.15	\$6,446.60
2586	Quintero Romero Alejandro	\$6,434.25	\$107.07	\$0.00	\$26.77	\$267.67	\$321.71	\$0.00	\$7,157.47	\$125.85	\$460.56	\$125.87	\$7,031.60
2587	Salcedo Gamiño Raymundo Eduardo	\$6,236.88	\$120.04	\$0.00	\$30.01	\$300.11	\$311.84	\$0.00	\$6,998.88	\$31.18	\$427.46	\$31.28	\$6,967.60
2588	Navarrete Navarro Jose Manuel	\$5,842.14	\$107.07	\$0.00	\$26.77	\$267.67	\$292.10	\$0.00	\$6,535.75	\$104.38	\$413.82	\$104.35	\$6,431.40
2589	Gonzalez Rivas Erick Eduardo	\$5,644.77	\$107.07	\$0.00	\$26.77	\$267.67	\$282.24	\$0.00	\$6,328.52	\$52.19	\$383.50	\$46.32	\$6,282.20
2590	Melano Novoa Luis Eduardo	\$7,223.73	\$120.04	\$0.00	\$30.01	\$300.11	\$361.18	\$0.00	\$8,035.07	\$125.85	\$517.15	\$125.87	\$7,909.20
2591	Ruiz Franco Jose Francisco	\$5,802.67	\$100.58	\$0.00	\$25.14	\$251.44	\$290.13	\$0.00	\$6,469.96	\$125.85	\$423.72	\$125.76	\$6,344.20
2592	Peña Aceves Harley Jeancovich	\$4,618.45	\$74.62	\$0.00	\$18.66	\$186.56	\$230.92	\$0.00	\$5,129.21	\$52.19	\$321.13	\$52.21	\$5,077.00
2593	Garza Peña Alfred Navarotti	\$4,421.08	\$74.62	\$0.00	\$18.66	\$186.56	\$221.05	\$0.00	\$4,921.97	\$15.59	\$299.66	\$15.57	\$4,906.40
2594	Garza Peña Ellsworth Zebadian	\$4,421.08	\$74.62	\$0.00	\$18.66	\$186.56	\$221.05	\$0.00	\$4,921.97	\$15.59	\$299.66	\$15.57	\$4,906.40
2595	Esquivel Rivera Jesus Alan	\$6,434.25	\$107.07	\$0.00	\$26.77	\$267.67	\$321.71	\$0.00	\$7,157.47	\$125.85	\$460.56	\$125.87	\$7,031.60
2596	Melendez Gutierrez Omri Johan	\$7,223.73	\$120.04	\$0.00	\$30.01	\$300.11	\$361.18	\$0.00	\$8,035.07	\$125.85	\$517.15	\$125.87	\$7,909.20
2597	Marquez Camarena Nexael Gildardo	\$2,407.91	\$38.93	\$0.00	\$9.73	\$97.33	\$120.40	\$0.00	\$2,674.30	\$0.00	\$176.47	\$0.10	\$2,674.20
2598	Barajas Anguiano Eduardo	\$6,039.51	\$100.58	\$0.00	\$25.14	\$251.44	\$301.98	\$0.00	\$6,718.65	\$73.66	\$417.19	\$67.85	\$6,650.80
2642	Torres Rosales Victor Jair	\$1,460.53	\$25.96	\$0.00	\$6.49	\$64.89	\$73.03	\$0.00	\$1,630.90	\$0.00	\$76.83	-\$148.90	\$1,779.80
Total Depto		\$486,274.62	\$2,696.40	\$4,699.95	\$674.12	\$46,042.01	\$24,313.59	\$7,554.86	\$572,255.55	\$42,690.48	\$57,699.93	\$50,769.75	\$521,485.80

Departamento 2 Secretaria Tecnica

2474	Wong Rivas Rodrigo Alejandro	\$31,043.13	\$1,728.28	\$0.00	\$432.07	\$4,320.70	\$1,552.15	\$0.00	\$39,076.33	\$5,628.16	\$5,628.16	\$5,628.13	\$33,448.20
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Total Depto		\$31,043.13	\$1,728.28	\$0.00	\$432.07	\$4,320.70	\$1,552.15	\$0.00	\$39,076.33	\$5,628.16	\$5,628.16	\$5,628.13	\$33,448.20
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Departamento 3 Canica Azul

0037	Garcia De La Cruz Marciano	\$130,153.45	\$0.00	\$1,741.43	\$0.00	\$17,839.00	\$6,507.63	\$3,379.22	\$159,620.73	\$13,719.20	\$17,277.56	\$17,277.73	\$142,343.00
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0042	Lomeli Mosqueda Oscar Daniel	\$130,153.95	\$0.00	\$1,741.43	\$0.00	\$17,839.08	\$6,507.63	\$3,379.23	\$159,621.32	\$13,719.20	\$17,277.67	\$17,277.52	\$142,343.80
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0234	Tlatempa Tolentino Joaquin	\$130,153.95	\$0.00	\$1,741.43	\$0.00	\$17,839.08	\$6,507.63	\$3,379.23	\$159,621.32	\$13,719.20	\$17,277.67	\$17,277.52	\$142,343.80
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0783	Hernandez Cabrera Zenon	\$30,218.09	\$497.81	\$0.00	\$124.45	\$1,244.53	\$1,510.88	\$0.00	\$33,595.76	\$8.55	\$1,766.96	-\$228.24	\$33,824.00
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1318	Garcia De La Cruz Luis	\$130,153.45	\$0.00	\$1,741.43	\$0.00	\$17,839.00	\$6,507.63	\$3,379.22	\$159,620.73	\$13,719.20	\$17,277.56	\$17,277.33	\$142,343.40
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2004	Aceros Fernandez Francisco	\$46,032.70	\$758.34	\$0.00	\$189.59	\$1,895.85	\$2,301.62	\$0.00	\$51,178.10	\$2,541.51	\$3,486.41	\$2,430.90	\$48,747.20
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2366	Saucedo Torres Daniel David	\$15,451.14	\$256.56	\$0.00	\$64.14	\$641.39	\$772.56	\$0.00	\$17,185.79	\$349.45	\$1,135.15	\$349.39	\$16,836.40
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2442	Cervantes Campos Christian Sajid	\$34,162.30	\$561.57	\$0.00	\$140.39	\$1,403.93	\$1,708.09	\$0.00	\$37,976.28	\$2,618.64	\$2,809.07	\$2,618.68	\$35,357.60
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Total Depto		\$646,479.03	\$2,074.28	\$6,965.72	\$518.57	\$76,541.86	\$32,323.67	\$13,516.90	\$778,420.03	\$60,394.95	\$78,308.05	\$74,280.83	\$704,139.20
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Departamento 4 Festival Cultural

2094	Lara Serrano Oswaldo Manuel	\$13,185.63	\$217.66	\$0.00	\$54.41	\$544.14	\$659.29	\$0.00	\$14,661.13	\$1,083.92	\$1,149.67	\$1,083.93	\$13,577.20
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2578	Gutierrez Sanchez Lorena	\$8,716.86	\$145.10	\$0.00	\$36.28	\$362.76	\$435.85	\$0.00	\$9,696.85	\$557.95	\$727.87	\$558.05	\$9,138.80
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Total Depto		\$21,902.49	\$362.76	\$0.00	\$90.69	\$906.90	\$1,095.14	\$0.00	\$24,357.98	\$1,641.87	\$1,877.54	\$1,641.98	\$22,716.00
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Departamento 5 Direccion Administrativa

2576	Mercado Garcia Javier Osvaldo	\$13,612.54	\$224.81	\$0.00	\$56.20	\$562.03	\$680.63	\$0.00	\$15,136.21	\$977.78	\$1,258.90	\$869.21	\$14,267.00
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Total Depto		\$13,612.54	\$224.81	\$0.00	\$56.20	\$562.03	\$680.63	\$0.00	\$15,136.21	\$977.78	\$1,258.90	\$869.21	\$14,267.00
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Departamento 6 Contabilidad

0076	Barranco Casas Roberto	\$107,266.32	\$0.00	\$1,435.21	\$0.00	\$14,702.07	\$5,363.30	\$2,272.86	\$131,039.76	\$9,641.94	\$11,986.07	\$11,985.96	\$119,053.80
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2472	Gomez Ramirez Elvia	\$83,724.60	\$0.00	\$1,123.30	\$0.00	\$11,506.95	\$4,186.32	\$4,257.88	\$104,799.05	\$3,283.94	\$10,554.23	\$7,511.65	\$97,287.40
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Total Depto		\$190,990.92	\$0.00	\$2,558.51	\$0.00	\$26,209.02	\$9,549.62	\$6,530.74	\$235,838.81	\$12,925.88	\$22,540.30	\$19,497.61	\$216,341.20
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Departamento 7 Coordinacion de Recursos Humanos

0524	Villagrana Morones Martha	\$132,289.43	\$0.00	\$1,770.02	\$0.00	\$18,131.79	\$6,614.46	\$3,441.76	\$162,247.46	\$14,162.70	\$17,789.90	\$17,790.06	\$144,457.40
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1889	Nuñez Reyes Ivonne Verence	\$157,603.02	\$0.00	\$2,108.69	\$0.00	\$21,601.28	\$7,880.09	\$4,182.84	\$193,375.92	\$19,419.44	\$24,009.31	\$24,009.12	\$169,366.80
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2570	Peñalva Gascon Christian	\$26,604.20	\$0.00	\$372.00	\$0.00	\$3,751.28	\$1,330.23	\$871.44	\$32,929.15	\$995.88	\$2,922.64	\$1,867.35	\$31,061.80
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Total Depto		\$316,496.65	\$0.00	\$4,250.71	\$0.00	\$43,484.35	\$15,824.78	\$8,496.04	\$388,552.53	\$34,578.02	\$44,721.85	\$43,666.53	\$344,886.00
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Departamento 8 Adquisiciones

0798	Guerrero Flores Raul	\$120,991.48	\$0.00	\$1,618.84	\$0.00	\$16,583.26	\$6,049.58	\$2,967.02	\$148,210.18	\$12,021.24	\$15,121.64	\$15,121.78	\$133,088.40
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0865	Santos Carrillo Edgar Francisco	\$90,963.90	\$0.00	\$1,217.09	\$0.00	\$12,467.64	\$4,548.16	\$1,671.83	\$110,868.62	\$5,614.80	\$8,816.93	\$7,293.42	\$103,575.20
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1281	Santiago Torres David Alberto	\$5,518.86	\$324.61	\$0.00	\$81.15	\$811.53	\$275.94	\$0.00	\$7,012.09	\$0.00	\$272.98	-\$80.71	\$7,092.80
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2445	Napoles Carranza Enrique	\$6,691.60	\$372.55	\$0.00	\$93.14	\$931.36	\$334.58	\$0.00	\$8,423.23	\$86.30	\$380.92	\$86.23	\$8,337.00
2456	Valencia Santillan Rodrigo	\$5,830.66	\$324.61	\$0.00	\$81.15	\$811.53	\$291.53	\$0.00	\$7,339.48	\$0.00	\$304.78	-\$20.12	\$7,359.60
Total Depto		\$229,996.50	\$1,021.77	\$2,835.93	\$255.44	\$31,605.32	\$11,499.79	\$4,638.85	\$281,853.60	\$17,722.34	\$24,897.25	\$22,400.60	\$259,453.00
Departamento 9 Juridico													
2452	Gutierrez Ramirez Eduardo	\$126,000.99	\$0.00	\$1,685.87	\$0.00	\$17,269.88	\$6,300.00	\$3,257.65	\$154,514.39	\$12,928.62	\$16,334.98	\$16,334.99	\$138,179.40
2454	Hernandez Ortiz Valerie	\$151,201.24	\$0.00	\$2,023.04	\$0.00	\$20,723.85	\$7,560.00	\$3,995.42	\$185,503.55	\$18,090.00	\$22,462.71	\$22,462.55	\$163,041.00
2458	Martinez Gaytan Esperanza Guadalupe	\$45,066.15	\$740.81	\$0.00	\$185.20	\$3,839.25	\$2,253.29	\$0.00	\$52,084.70	\$4,225.16	\$4,588.01	\$4,225.30	\$47,859.40
2460	Velez Rosas Jose Arturo	\$126,000.99	\$0.00	\$1,685.87	\$0.00	\$17,269.88	\$6,300.00	\$3,257.65	\$154,514.39	\$12,928.62	\$16,334.78	\$16,334.99	\$138,179.40
2577	Cervantes Arroyo Manuel	\$5,242.62	\$87.21	\$0.00	\$21.80	\$218.01	\$262.13	\$0.00	\$5,831.77	\$0.00	\$334.69	-\$19.63	\$5,851.40
2601	Gutierrez Carrillo Marco Antonio	\$5,242.62	\$87.21	\$0.00	\$21.80	\$218.01	\$262.13	\$0.00	\$5,831.77	\$0.00	\$334.69	-\$19.63	\$5,851.40
Total Depto		\$458,754.61	\$915.23	\$5,394.78	\$228.80	\$59,538.88	\$22,937.55	\$10,510.72	\$558,280.57	\$48,172.40	\$60,389.86	\$59,318.57	\$498,962.00
Departamento 10 Direccion Operativa													
2441	Diaz Robles Pedro Marcial	\$151,201.24	\$0.00	\$2,023.04	\$0.00	\$20,723.85	\$7,560.00	\$3,995.42	\$185,503.55	\$18,090.00	\$22,462.71	\$22,462.75	\$163,040.80
2443	Legaspi Rosales Paulina	\$132,290.51	\$0.00	\$1,770.02	\$0.00	\$18,131.93	\$6,614.56	\$3,441.79	\$162,248.81	\$14,162.94	\$17,790.13	\$17,790.21	\$144,458.60
2444	Lopez Lopez Osvaldo	\$32,996.27	\$924.74	\$0.00	\$231.18	\$2,311.86	\$1,649.84	\$0.00	\$38,113.89	\$2,739.80	\$3,124.29	\$2,751.89	\$35,362.00
2453	Preciado Ledezma Jose Miguel	\$31,628.94	\$950.65	\$0.00	\$237.66	\$2,376.62	\$1,581.47	\$0.00	\$36,775.34	\$2,589.83	\$2,923.57	\$2,571.34	\$34,204.00
2547	Garcia Seres Obed Joseluis	\$94,501.50	\$0.00	\$1,036.20	\$0.00	\$13,058.96	\$4,725.15	\$2,358.20	\$115,680.01	\$11,867.10	\$14,225.26	\$14,225.21	\$101,454.80
2567	Peregrina Estrada Alfredo Israel	\$17,382.86	\$285.75	\$0.00	\$71.44	\$714.36	\$869.15	\$0.00	\$19,323.56	\$1,307.36	\$1,446.79	\$1,307.36	\$18,016.20
Total Depto		\$460,001.32	\$2,161.14	\$4,829.26	\$540.28	\$57,317.58	\$23,000.17	\$9,795.41	\$557,645.16	\$50,757.03	\$61,972.75	\$61,108.76	\$496,536.40
Departamento 11 Mantenimiento													
0004	Castro Panuco Juan Francisco	\$59,715.90	\$0.00	\$799.00	\$0.00	\$8,184.75	\$2,985.76	\$1,016.86	\$72,702.27	\$28.50	\$4,694.79	\$796.47	\$71,905.80
0006	Cruz Cadena Sergio Arturo	\$102,551.70	\$0.00	\$1,372.13	\$0.00	\$14,055.89	\$5,127.65	\$2,118.31	\$125,225.68	\$8,876.08	\$11,051.77	\$11,051.48	\$114,174.20
0048	Nieto Rodriguez Jorge	\$28,327.28	\$471.39	\$0.00	\$117.85	\$1,178.48	\$1,416.34	\$0.00	\$31,511.34	\$2,181.13	\$2,335.38	\$2,181.14	\$29,330.20
0067	Sandoval Morales Enrique	\$127,566.45	\$0.00	\$1,706.82	\$0.00	\$17,484.44	\$6,378.32	\$3,303.48	\$156,439.51	\$13,223.74	\$16,680.75	\$16,680.51	\$139,759.00
0116	Perez Rodriguez Juan Eustaquio	\$23,788.93	\$393.51	\$0.00	\$98.38	\$983.78	\$1,189.43	\$0.00	\$26,454.03	\$1,909.39	\$13.05	\$1,909.23	\$24,544.80
0124	Rodriguez Cruz Ismael	\$128,643.32	\$0.00	\$1,751.11	\$0.00	\$17,839.00	\$6,432.07	\$3,379.22	\$158,044.72	\$13,453.90	\$16,986.35	\$16,986.32	\$141,058.40
0142	Lugo Garcia David Ricardo	\$90,469.22	\$0.00	\$1,217.12	\$0.00	\$12,468.20	\$4,523.48	\$1,671.92	\$110,349.94	\$5,527.66	\$8,763.22	\$7,204.14	\$103,145.80
0152	Ramirez Ramirez Salvador	\$119,493.68	\$0.00	\$1,625.55	\$0.00	\$16,651.85	\$5,974.76	\$2,998.67	\$146,744.51	\$11,771.72	\$14,894.84	\$14,894.91	\$131,849.60
0178	Aguilar Diaz Berta	\$59,715.90	\$0.00	\$799.00	\$0.00	\$8,184.75	\$2,985.76	\$1,016.86	\$72,702.27	\$28.50	\$4,694.79	\$796.47	\$71,905.80
0182	Lomeli Mosqueda Mario Alberto	\$17,777.82	\$293.31	\$0.00	\$73.33	\$733.29	\$888.88	\$0.00	\$19,766.63	\$17.16	\$1,178.06	-\$90.57	\$19,857.20
0296	Perez Alvarez Alberto	\$108,664.23	\$0.00	\$1,453.90	\$0.00	\$14,893.67	\$5,433.12	\$2,307.19	\$132,752.11	\$9,873.50	\$12,256.53	\$12,256.71	\$120,495.40
0491	Torres Muñoz Ernesto Fernando	\$100,070.93	\$0.00	\$1,338.94	\$0.00	\$13,715.86	\$5,003.49	\$2,010.34	\$122,139.56	\$8,490.18	\$10,550.12	\$10,550.16	\$111,589.40
0512	Tapia Rodriguez Antonio	\$17,777.82	\$293.31	\$0.00	\$73.33	\$733.29	\$888.88	\$0.00	\$19,766.63	\$17.16	\$1,178.06	-\$90.37	\$19,857.00
0518	Mares Ortiz Adan Agustin	\$108,664.23	\$0.00	\$1,453.90	\$0.00	\$14,893.67	\$5,433.12	\$2,307.19	\$132,752.11	\$9,873.50	\$12,256.13	\$12,256.31	\$120,495.80
0525	Campos Orozco Nestor Gerardo	\$16,762.88	\$277.17	\$0.00	\$69.29	\$692.92	\$838.14	\$0.00	\$18,640.40	\$14.30	\$1,135.76	-\$60.20	\$18,700.60
0550	Villalobos Zepeda Rafael	\$27,329.84	\$450.90	\$0.00	\$112.72	\$1,127.24	\$1,366.47	\$0.00	\$30,387.17	\$1,920.66	\$2,219.99	\$1,920.77	\$28,466.40
0633	Garcia Gonzalez Rogelio	\$59,715.90	\$0.00	\$799.00	\$0.00	\$8,184.75	\$2,985.76	\$1,016.86	\$72,702.27	\$28.50	\$4,694.79	\$796.47	\$71,905.80
0785	Campos Salazar Gerardo	\$38,950.01	\$0.00	\$402.22	\$0.00	\$1,608.88	\$1,947.47	\$0.00	\$42,908.58	\$3,115.90	\$3,171.69	\$2,968.38	\$39,940.20
1305	Cruz Cadena Erick De Jesus	\$29,554.17	\$494.96	\$0.00	\$123.74	\$1,237.41	\$1,477.71	\$0.00	\$32,887.99	\$2,363.11	\$2,530.62	\$2,363.19	\$30,524.80
1536	Carrillo Marin Marcelino	\$13,783.54	\$242.19	\$0.00	\$60.55	\$605.47	\$689.18	\$0.00	\$15,380.93	\$5.72	\$876.56	-\$189.67	\$15,570.60

1607	De La Cerda Ruvalcaba Veronica	\$59,715.90	\$0.00	\$799.00	\$0.00	\$8,184.75	\$2,985.76	\$1,016.86	\$72,702.27	\$28.50	\$4,694.79	\$796.47	\$71,905.80
2071	Alvarado Mata Jorge Alberto	\$59,715.90	\$0.00	\$799.00	\$0.00	\$8,184.75	\$2,985.76	\$1,016.86	\$72,702.27	\$28.50	\$4,694.99	\$796.47	\$71,905.80
2142	Perez Gutierrez Ramon	\$23,788.93	\$393.51	\$0.00	\$98.38	\$983.78	\$1,189.43	\$0.00	\$26,454.03	\$1,636.20	\$1,929.29	\$1,636.23	\$24,817.80
2198	Barbosa Magaña Juan	\$90,967.80	\$0.00	\$1,217.12	\$0.00	\$12,468.17	\$4,548.40	\$1,671.92	\$110,873.41	\$5,615.28	\$8,817.39	\$7,294.21	\$103,579.20
2320	Bustos Bustos Elizabeth	\$6,948.88	\$114.72	\$0.00	\$28.68	\$286.79	\$347.45	\$0.00	\$7,726.52	\$0.00	\$427.99	-\$200.88	\$7,927.40
2435	Agredano Reyes Juan	\$108,447.08	\$3,055.58	\$986.85	\$764.98	\$15,273.59	\$5,422.30	\$0.00	\$133,950.38	\$12,967.80	\$15,746.25	\$15,519.38	\$118,431.00
2463	Guerra Arriaga Jaime Leonardo	\$14,471.08	\$236.80	\$0.00	\$59.20	\$1,287.17	\$723.55	\$0.00	\$16,777.80	\$14.30	\$951.39	-\$93.40	\$16,871.20
2464	Perez Navarro Angel De Jesus	\$1,866.18	\$29.60	\$0.00	\$7.40	\$74.00	\$93.31	\$0.00	\$2,070.49	\$0.00	\$99.10	-\$139.11	\$2,209.60
2552	Lomeli Santos Cesar Daniel	\$17,941.52	\$296.01	\$0.00	\$74.00	\$740.01	\$897.06	\$0.00	\$19,948.60	\$17.16	\$1,188.71	-\$67.80	\$20,016.40
2553	Nava Moreno Oscar Esteban	\$17,614.12	\$290.62	\$0.00	\$72.66	\$726.56	\$880.69	\$0.00	\$19,584.65	\$17.16	\$1,167.41	-\$100.95	\$19,685.60
2555	Marmolejo Roman Rito Javier	\$26,083.04	\$438.60	\$0.00	\$109.65	\$1,096.50	\$1,304.14	\$0.00	\$29,031.93	\$1,683.87	\$2,081.07	\$1,612.33	\$27,419.60
2556	Hernandez Modesto Angel Antonio	\$6,318.82	\$104.94	\$0.00	\$26.24	\$262.47	\$315.94	\$0.00	\$7,028.41	\$5.72	\$407.39	-\$122.79	\$7,151.20
2557	Arellano Garcia Joel Omar	\$16,795.62	\$277.17	\$0.00	\$69.29	\$692.92	\$839.77	\$0.00	\$18,674.77	\$17.16	\$1,114.17	-\$153.43	\$18,828.20
2558	Gauna Gutierrez Alfredo	\$25,569.94	\$339.06	\$34.76	\$84.77	\$847.65	\$1,278.48	\$0.00	\$28,154.66	\$25.74	\$1,738.72	-\$144.94	\$28,299.60
2561	Enriquez Sandoval Andres	\$21,544.69	\$356.62	\$0.00	\$89.15	\$891.55	\$1,077.22	\$0.00	\$23,959.23	\$1,557.95	\$1,739.66	\$1,394.43	\$22,564.80
2563	Alvarado Mata Juan Ismael	\$15,616.98	\$258.33	\$0.00	\$64.58	\$645.83	\$780.84	\$0.00	\$17,366.56	\$14.30	\$1,031.48	-\$60.24	\$17,426.80
2564	Galaviz Alvarado Eduardo	\$11,131.60	\$182.99	\$0.00	\$45.75	\$457.46	\$556.57	\$0.00	\$12,374.37	\$11.44	\$744.67	\$11.37	\$12,363.00
2565	Valadez Hernandez Christian Francisco	\$11,131.60	\$182.99	\$0.00	\$45.75	\$457.46	\$556.57	\$0.00	\$12,374.37	\$11.44	\$744.67	\$11.37	\$12,363.00
2566	Aceves Chavez Silvestre	\$10,967.90	\$180.29	\$0.00	\$45.07	\$450.74	\$548.39	\$0.00	\$12,192.39	\$8.58	\$726.69	-\$21.01	\$12,213.40
2571	Zavala Marquez Jonathan David	\$8,643.36	\$142.62	\$0.00	\$35.66	\$356.55	\$432.16	\$0.00	\$9,610.35	\$8.58	\$576.80	\$8.55	\$9,601.80

Total Depto		\$1,834,604.69	\$9,797.19	\$18,555.42	\$2,450.40	\$209,826.29	\$91,729.58	\$26,852.54	\$2,193,816.11	\$116,389.99	\$182,785.88	\$143,158.11	\$2,050,658.00
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Departamento 12 Seguridad y Proteccion Civil

0087	Andrade Gonzalez Samuel	\$81,191.68	\$0.00	\$1,086.34	\$0.00	\$11,128.25	\$4,059.53	\$4,057.61	\$101,523.41	\$3,015.46	\$10,078.49	\$7,036.01	\$94,487.40
0095	Ramirez Hernandez Juan Hugo	\$81,189.36	\$0.00	\$1,086.30	\$0.00	\$11,127.93	\$4,059.42	\$4,057.44	\$101,520.45	\$3,015.22	\$10,078.09	\$7,035.65	\$94,484.80
0122	Grajeda Plascencia Mariano	\$100,070.93	\$0.00	\$1,338.94	\$0.00	\$13,715.86	\$5,003.49	\$2,010.34	\$122,139.56	\$8,490.18	\$10,550.32	\$10,550.16	\$111,589.40
0126	Reinoso Flores Jose	\$100,070.93	\$0.00	\$1,338.94	\$0.00	\$13,715.86	\$5,003.49	\$2,010.34	\$122,139.56	\$8,490.18	\$10,550.12	\$10,550.16	\$111,589.40
0130	Aguirre Melendez Jose Carlos	\$100,070.93	\$0.00	\$1,338.94	\$0.00	\$13,715.86	\$5,003.49	\$2,010.34	\$122,139.56	\$8,490.18	\$10,550.32	\$10,550.36	\$111,589.20
0230	Torres Muñoz Moises	\$99,794.64	\$0.00	\$1,338.90	\$0.00	\$13,715.59	\$4,989.77	\$2,010.26	\$121,849.16	\$8,448.14	\$10,506.75	\$10,506.96	\$111,342.20
0732	Quintero Martinez Jaime Eleuterio	\$100,070.93	\$0.00	\$1,338.94	\$0.00	\$13,715.86	\$5,003.49	\$2,010.34	\$122,139.56	\$8,490.18	\$10,550.32	\$10,550.56	\$111,589.00
1073	Gomez Hernandez Alberto Jorge	\$81,191.68	\$0.00	\$1,086.34	\$0.00	\$11,128.25	\$4,059.53	\$4,057.61	\$101,523.41	\$3,015.46	\$10,078.29	\$7,035.81	\$94,487.60
1408	Ramirez Villanueva Daniel Fernando	\$100,070.29	\$0.00	\$1,338.93	\$0.00	\$13,715.77	\$5,003.49	\$2,010.32	\$122,138.80	\$8,490.18	\$10,550.19	\$10,550.20	\$111,588.60
1773	Bosques Muñoz Rafael Ricardo	\$81,189.11	\$0.00	\$1,086.30	\$0.00	\$11,127.90	\$4,059.42	\$4,057.42	\$101,520.15	\$3,015.22	\$10,078.03	\$7,035.55	\$94,484.60
1911	Rosales Salazar Carlos	\$100,072.76	\$0.00	\$1,338.96	\$0.00	\$13,716.12	\$5,003.73	\$2,010.43	\$122,142.00	\$8,490.42	\$10,550.56	\$10,550.20	\$111,591.80
2397	Lopez Rivera Emilio	\$79,368.85	\$0.00	\$1,065.94	\$0.00	\$11,128.50	\$3,968.38	\$4,057.74	\$99,589.41	\$2,539.00	\$9,866.13	\$6,535.81	\$93,053.60
2461	De La Puente Alarcon Mario Alberto	\$176,658.03	\$0.00	\$2,363.65	\$0.00	\$24,213.00	\$8,832.90	\$4,740.70	\$216,808.28	\$23,376.62	\$28,619.25	\$28,619.08	\$188,189.20

Total Depto		\$1,281,010.12	\$0.00	\$17,147.42	\$0.00	\$175,864.75	\$64,050.13	\$39,100.89	\$1,577,173.31	\$97,366.44	\$152,606.86	\$137,106.51	\$1,440,066.80
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Departamento 14 Taquillas

0528	Romero Alvarado Maria Leonor	\$4,160.45	\$69.26	\$0.00	\$17.31	\$173.14	\$208.03	\$0.00	\$4,628.19	\$0.00	\$239.93	-\$170.61	\$4,798.80
1033	Lopez Aguilar Blanca Lilia	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$84.99	\$6,075.60
1050	Mendoza Ortiz Gabriela	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$84.99	\$6,805.60
1053	Rosas Martinez Graciela Jazmin	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$135.19	\$6,755.40
1103	Baena Palomera Froylan Absalon	\$6,899.55	\$114.85	\$0.00	\$28.71	\$287.13	\$344.97	\$0.00	\$7,675.21	\$189.72	\$509.35	\$289.81	\$7,385.40

1132	Centeno Perez Alejandro	\$6,899.55	\$114.85	\$0.00	\$28.71	\$287.13	\$344.97	\$0.00	\$7,675.21	\$189.72	\$509.35	\$189.81	\$7,485.40
1260	Sanchez Diaz Adriana	\$6,899.55	\$114.85	\$0.00	\$28.71	\$287.13	\$344.97	\$0.00	\$7,675.21	\$189.72	\$509.35	\$189.61	\$7,485.60
1264	Alvarado Sandoval Andrea Lizeth	\$5,998.20	\$99.89	\$0.00	\$24.97	\$249.72	\$299.90	\$0.00	\$6,672.68	\$85.08	\$420.29	\$85.08	\$6,587.60
1330	Aguilar Marquez Antonia	\$4,160.45	\$69.26	\$0.00	\$17.31	\$173.14	\$208.03	\$0.00	\$4,628.19	\$0.00	\$239.93	-\$170.61	\$4,798.80
1809	Arteaga Villagrana Eva Lizette	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$84.99	\$6,805.60
2103	Torres Cardenas Monica Patricia	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$155.19	\$6,735.40
2247	Escobar Cabrera Cindy Madai	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$205.19	\$6,685.40
2342	Hernandez Rodriguez Erika Jesus	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$84.99	\$6,805.60
2359	Barba Avalos Claudia Maria	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$85.19	\$6,805.40
2469	Suedan Lozano Anwar Ulises Cuauhter	\$46,006.53	\$756.27	\$0.00	\$189.07	\$1,890.68	\$2,300.33	\$0.00	\$51,142.88	\$5,855.84	\$7,291.83	\$5,855.88	\$45,287.00
2478	Santana Diaz Jonathan Alejandro	\$7,272.43	\$121.06	\$0.00	\$30.26	\$302.65	\$363.62	\$0.00	\$8,090.02	\$226.18	\$549.00	\$226.02	\$7,864.00
2499	Vizcaino Orozco Cecilia	\$4,160.45	\$69.26	\$0.00	\$17.31	\$173.14	\$208.03	\$0.00	\$4,628.19	\$0.00	\$239.93	-\$170.61	\$4,798.80
2500	Tibaldi Torres Luciano	\$12,583.20	\$207.81	\$0.00	\$51.95	\$519.53	\$629.16	\$0.00	\$13,991.65	\$888.30	\$1,105.04	\$888.25	\$13,103.40
2512	Rincon Castañeda Rosario Imelda	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$85.19	\$6,805.40
2529	Ponce Gonzalez Ana Paulina	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$85.19	\$6,805.40
2602	Alarcon Guel Noe Arturo	\$4,160.45	\$69.26	\$0.00	\$17.31	\$173.14	\$208.03	\$0.00	\$4,628.19	\$0.00	\$239.93	-\$170.61	\$4,798.80
2603	Lazaro Santiago Ivan Alejandro	\$4,160.45	\$69.26	\$0.00	\$17.31	\$173.14	\$208.03	\$0.00	\$4,628.19	\$0.00	\$239.93	-\$170.61	\$4,798.80
2604	Mora Casillas Evangelina	\$4,160.45	\$69.26	\$0.00	\$17.31	\$173.14	\$208.03	\$0.00	\$4,628.19	\$0.00	\$239.93	-\$170.61	\$4,798.80
2605	Perez Avila Jose Alberto	\$4,160.45	\$69.26	\$0.00	\$17.31	\$173.14	\$208.03	\$0.00	\$4,628.19	\$0.00	\$239.93	-\$170.61	\$4,798.80
2606	Perez Martinez Maria Del Refugio	\$4,160.45	\$69.26	\$0.00	\$17.31	\$173.14	\$208.03	\$0.00	\$4,628.19	\$0.00	\$239.93	-\$170.61	\$4,798.80
2607	Ramirez Morales Teresita De Jesus	\$4,160.45	\$69.26	\$0.00	\$17.31	\$173.14	\$208.03	\$0.00	\$4,628.19	\$0.00	\$239.93	-\$170.61	\$4,798.80
2608	Reyes Iñiguez Maelen Guadalupe	\$4,160.45	\$69.26	\$0.00	\$17.31	\$173.14	\$208.03	\$0.00	\$4,628.19	\$0.00	\$239.93	-\$170.61	\$4,798.80
2609	Barron Huerta Benjamil	\$4,160.45	\$69.26	\$0.00	\$17.31	\$173.14	\$208.03	\$0.00	\$4,628.19	\$0.00	\$239.82	-\$170.61	\$4,798.80
2610	Bugarin Escatel Alicia	\$4,160.45	\$69.26	\$0.00	\$17.31	\$173.14	\$208.03	\$0.00	\$4,628.19	\$0.00	\$239.93	-\$170.61	\$4,798.80
2611	Cruz Rodriguez Iliana Sofia	\$4,160.45	\$69.26	\$0.00	\$17.31	\$173.14	\$208.03	\$0.00	\$4,628.19	\$0.00	\$239.93	-\$170.61	\$4,798.80
2612	Garcia Estrella Dulce Paloma	\$421.31	\$6.49	\$0.00	\$1.62	\$16.23	\$21.07	\$0.00	\$466.72	\$0.00	\$18.84	-\$0.08	\$466.80
2613	Aguirre Soto Elsie Michelle Nadine	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$284.99	\$6,605.60
2614	Avalos Guillen Cathy Yenisey Sylvia	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$137.99	\$6,752.60
2615	De Orta Martinez Elizabeth	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$176.99	\$6,713.60
2616	Avalos Magaña Yuliana Beatriz	\$5,566.96	\$96.67	\$0.00	\$24.17	\$241.67	\$278.34	\$0.00	\$6,207.81	\$85.08	\$396.69	\$85.01	\$6,122.80
2617	Espinoza Trejo Claudia Susana	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$442.99	\$6,447.60
2618	Martinez Sandoval Karen Stephanie	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$159.99	\$6,730.60
2619	Montalvo Escutia Selene	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$374.99	\$6,515.60
2620	Ortiz Ramos Citlali Noemi	\$5,566.96	\$96.67	\$0.00	\$24.17	\$241.67	\$278.34	\$0.00	\$6,207.81	\$85.08	\$397.98	\$484.01	\$5,723.80
2621	Pedroza Mendoza Stephanie Michel	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$84.99	\$6,805.60
2622	Peña Aceves Sharon Abdulak	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$84.99	\$6,805.60
2623	Perez Gonzalez Diana Jaqueline	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$84.99	\$6,805.60
2624	Vaca Melendez Erika Esperanza	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$84.99	\$6,805.60
2625	Chavez Diaz Maria Esperanza	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$279.99	\$6,610.60
2626	Quirarte Muñoz Ariana Dolores	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$314.99	\$6,575.60
2627	Flores Sanchez Mariana Azucena	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$139.99	\$6,750.60
2628	Muñoz Mercado Maria Dolores	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$559.99	\$6,330.60
2629	Ramirez Salas Itzi Deheyrid	\$627.26	\$9.67	\$0.00	\$2.42	\$24.17	\$31.36	\$0.00	\$694.88	\$0.00	\$33.53	\$0.08	\$694.80
2630	Leal Ramirez Amparo Rubi	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$264.99	\$6,625.60
2631	Valdez Torres Luisa Fernanda	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$84.99	\$6,805.60
2632	Silva Rodriguez Evelia Guadalupe	\$5,802.18	\$96.67	\$0.00	\$24.17	\$241.67	\$290.10	\$0.00	\$6,454.79	\$85.08	\$406.25	\$84.99	\$6,369.80

2633	Delgado Perez Brenda Guadalupe	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$84.99	\$6,805.60
2636	Rizo Fuentes Monica	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$753.99	\$6,136.60
2637	Quintero Martinez Cristyan Alfonso	\$6,194.22	\$103.11	\$0.00	\$25.78	\$257.78	\$309.70	\$0.00	\$6,890.59	\$85.08	\$434.34	\$84.99	\$6,805.60
2639	Casillas Chavez Reyna Maria	\$5,606.16	\$93.45	\$0.00	\$23.36	\$233.61	\$280.30	\$0.00	\$6,236.88	\$71.43	\$374.48	-\$2.92	\$6,239.80
2640	Vazquez Rodiguez Alejandra	\$6,899.55	\$114.85	\$0.00	\$28.71	\$287.13	\$344.97	\$0.00	\$7,675.21	\$189.72	\$509.35	\$189.81	\$7,485.40
2641	Suarez Jaramillo Luis Guillermo	\$3,765.47	\$62.76	\$0.00	\$15.69	\$156.91	\$188.28	\$0.00	\$4,189.11	\$0.00	\$214.24	\$80.31	\$4,108.80

Total Depto		\$360,533.09	\$5,997.38	\$0.00	\$1,499.34	\$14,993.47	\$18,026.37	\$0.00	\$401,049.65	\$10,608.27	\$28,960.41	\$12,735.65	\$388,314.00
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Departamento 16 Direccion de Espectaculos

1896	Pinedo Perez Gizela	\$25,831.05	\$0.00	\$0.00	\$343.23	\$3,464.19	\$1,291.57	\$0.00	\$30,930.04	\$2,773.34	\$2,773.34	\$2,773.44	\$28,156.60
2543	Negrete Toledo Sergio Rafael	\$126,488.37	\$0.00	\$1,697.06	\$0.00	\$17,384.33	\$6,324.42	\$3,282.10	\$155,176.28	\$13,019.11	\$16,452.33	\$16,452.48	\$138,723.80

Total Depto		\$152,319.42	\$0.00	\$1,697.06	\$343.23	\$20,848.52	\$7,615.99	\$3,282.10	\$186,106.32	\$15,792.45	\$19,225.67	\$19,225.92	\$166,880.40
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Departamento 17 Desfile

0038	Gonzalez Zamora J Guadalupe	\$127,566.45	\$0.00	\$1,706.82	\$0.00	\$17,484.44	\$6,378.32	\$3,303.48	\$156,439.51	\$13,223.74	\$16,680.75	\$16,680.51	\$139,759.00
0040	Hernandez Martinez Carlos	\$104,886.70	\$0.00	\$1,403.37	\$0.00	\$14,375.91	\$5,244.32	\$2,214.41	\$128,124.71	\$9,252.70	\$11,873.02	\$11,873.31	\$116,251.40
0129	Mejia Rosas Jorge Omar	\$7,988.80	\$0.00	\$0.00	\$0.00	\$0.00	\$399.44	\$0.00	\$8,388.24	\$688.50	\$688.50	\$688.64	\$7,699.60
0223	Ramirez Ramirez Rodrigo	\$5,585.66	\$90.18	\$0.00	\$22.54	\$225.45	\$279.28	\$0.00	\$6,203.11	\$311.59	\$434.20	\$311.71	\$5,891.40
0540	Gonzalez Ramirez Ricardo	\$108,662.40	\$0.00	\$1,453.89	\$0.00	\$14,893.41	\$5,433.12	\$2,307.15	\$132,749.97	\$9,873.26	\$12,256.14	\$12,256.17	\$120,493.80
0609	Ortega Orozco Plinio	\$82,465.20	\$0.00	\$1,106.41	\$0.00	\$11,333.87	\$4,123.30	\$4,166.35	\$103,195.13	\$3,130.15	\$10,325.70	\$7,262.73	\$95,932.40
0760	Alcaraz Rodriguez Carlos Jesus	\$99,513.01	\$0.00	\$1,338.81	\$0.00	\$13,714.57	\$4,975.57	\$2,009.93	\$121,551.89	\$8,405.16	\$10,462.10	\$10,461.89	\$111,090.00
0761	Gonzalez Ramirez Luis Gilberto	\$90,963.90	\$0.00	\$1,217.09	\$0.00	\$12,467.64	\$4,548.16	\$1,671.83	\$110,868.62	\$5,614.80	\$8,816.93	\$7,293.62	\$103,575.00
1162	Flores Gonzalez Felipe	\$59,388.51	\$0.00	\$798.99	\$0.00	\$8,184.75	\$2,969.39	\$1,016.86	\$72,358.50	\$28.50	\$4,662.02	\$735.10	\$71,623.40
1475	Ramos Tamayo Rosa	\$117,638.51	\$0.00	\$1,769.99	\$0.00	\$18,131.50	\$5,881.93	\$3,441.76	\$146,863.69	\$12,462.35	\$16,079.33	\$15,887.69	\$130,976.00
1592	Saucedo Torres Macario	\$9,375.93	\$151.67	\$0.00	\$37.92	\$379.16	\$468.79	\$0.00	\$10,413.47	\$623.18	\$749.73	\$623.27	\$9,790.20
1971	Saucedo Torres Mario Carmelo	\$9,375.93	\$151.67	\$0.00	\$37.92	\$379.16	\$468.79	\$0.00	\$10,413.47	\$623.18	\$749.73	\$623.27	\$9,790.20
2031	Saucedo Lopez J. Carmen	\$26,332.40	\$434.50	\$0.00	\$108.63	\$1,086.25	\$1,316.60	\$0.00	\$29,278.38	\$1,869.54	\$2,123.57	\$1,781.98	\$27,496.40
2266	Gomez Corona Julio Armando	\$18,907.61	\$311.98	\$0.00	\$77.99	\$779.94	\$945.37	\$0.00	\$21,022.89	\$243.54	\$1,308.06	\$122.09	\$20,900.80
2270	Villaseñor Ascencio Axel Saul	\$26,136.75	\$438.60	\$0.00	\$109.65	\$1,096.50	\$1,306.82	\$0.00	\$29,088.32	\$1,869.54	\$2,111.49	\$1,757.52	\$27,330.80
2448	Mora Carbajal Humberto Daniel	\$548.59	\$8.20	\$0.00	\$2.05	\$20.50	\$27.43	\$0.00	\$606.77	\$0.00	\$24.52	-\$179.63	\$786.40
2455	Rios De La Cruz Nicolas Victor Alfonso	\$20,796.61	\$343.14	\$0.00	\$85.79	\$857.86	\$1,039.84	\$0.00	\$23,123.24	\$419.34	\$1,504.25	\$307.24	\$22,816.00
2550	Gonzalez Castellanos Jonathan Erick	\$18,375.50	\$311.98	\$0.00	\$77.99	\$779.94	\$918.76	\$0.00	\$20,464.17	\$140.28	\$1,250.16	\$18.97	\$20,445.20
2551	Melano Novoa Emmanuel	\$19,001.78	\$314.28	\$0.00	\$78.57	\$785.70	\$950.09	\$0.00	\$21,130.42	\$398.11	\$1,389.91	\$398.02	\$20,732.40
2559	Rodriguez Medina Oscar Alfredo	\$20,746.74	\$344.32	\$0.00	\$86.08	\$860.80	\$1,037.32	\$0.00	\$23,075.26	\$1,557.95	\$1,698.37	\$1,557.86	\$21,517.40
2562	Rendon Mendoza Humberto	\$6,832.46	\$118.87	\$0.00	\$29.72	\$297.18	\$341.62	\$0.00	\$7,619.85	\$389.84	\$944.17	\$392.05	\$7,227.80
2568	Lopez Garcia Daniel Omar	\$7,630.41	\$122.97	\$0.00	\$30.74	\$307.43	\$381.52	\$0.00	\$8,473.07	\$311.59	\$556.05	\$240.07	\$8,233.00
2569	Orozco Ochoa Martin	\$624.29	\$9.62	\$0.00	\$2.41	\$24.05	\$31.21	\$0.00	\$691.58	\$0.00	\$29.46	-\$0.02	\$691.60
2572	Estrada Navarrete Martha Liliana	\$5,150.38	\$83.38	\$0.00	\$20.85	\$208.45	\$257.52	\$0.00	\$5,720.58	\$69.89	\$372.69	\$69.98	\$5,650.60

Total Depto		\$994,494.52	\$3,235.36	\$10,795.37	\$808.85	\$118,674.46	\$49,724.51	\$20,131.77	\$1,197,864.84	\$71,506.73	\$107,090.85	\$91,164.04	\$1,106,700.80
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Departamento 18 Direccion de Comunicacion

1323	Bultrago Ramirez Edgar Alain	\$147,568.88	\$0.00	\$1,974.45	\$0.00	\$20,226.00	\$7,378.56	\$3,889.08	\$181,036.97	\$17,335.64	\$21,585.62	\$21,585.77	\$159,451.20
2438	Lugo Razo Fernando	\$151,201.24	\$0.00	\$2,023.04	\$0.00	\$20,723.85	\$7,560.00	\$3,995.42	\$185,503.55	\$18,090.00	\$22,462.71	\$22,462.75	\$163,040.80

2535	Gomez Luna Aguayo Leticia	\$16,765.85	\$275.60	\$0.00	\$68.90	\$689.01	\$838.31	\$0.00	\$18,637.67	\$1,253.40	\$1,449.38	\$1,253.27	\$17,384.40
2545	Hernandez Flores Carlos Diego	\$149,002.56	\$0.00	\$1,993.63	\$0.00	\$20,422.50	\$7,450.11	\$3,931.05	\$182,799.85	\$17,633.34	\$21,932.00	\$21,932.05	\$160,867.80
2546	Aviña Godoy Helena Hazel	\$101,649.59	\$809.97	\$1,021.13	\$202.49	\$13,942.72	\$5,082.45	\$2,523.08	\$125,231.43	\$12,554.70	\$14,901.01	\$14,901.03	\$110,330.40
2599	Castro Gonzalez Miriam Alejandra	\$4,062.60	\$67.51	\$0.00	\$16.88	\$168.78	\$203.13	\$0.00	\$4,518.90	\$0.00	\$235.34	-\$212.90	\$4,731.80
Total Depto		\$570,250.72	\$1,153.08	\$7,012.25	\$288.27	\$76,172.86	\$28,512.56	\$14,338.63	\$697,728.37	\$66,867.08	\$82,566.06	\$81,921.97	\$615,806.40
Departamento 19 Relaciones Publicas													
2440	Soltero Razo Marina	\$151,201.74	\$0.00	\$2,023.04	\$0.00	\$20,724.00	\$7,560.10	\$3,995.45	\$185,504.33	\$18,090.10	\$22,462.79	\$22,462.73	\$163,041.60
2518	Santana Sandoval Karina	\$52,539.48	\$0.00	\$480.08	\$960.15	\$7,181.40	\$2,626.92	\$213.26	\$64,001.29	\$1,102.11	\$4,937.87	\$2,221.29	\$61,780.00
2519	Milanes Sanchez Alejandra	\$74,963.70	\$0.00	\$684.98	\$1,369.96	\$10,246.48	\$3,748.14	\$1,233.48	\$92,246.74	\$6,315.33	\$8,288.94	\$7,917.34	\$84,329.40
2549	Avila Garcia Fabian Antonio	\$29,458.34	\$486.81	\$0.00	\$121.70	\$1,217.02	\$1,472.91	\$0.00	\$32,756.78	\$625.14	\$2,148.46	\$500.58	\$32,256.20
2560	Gonzalez Castellanos Andrea Guadalup	\$45,811.15	\$0.00	\$628.83	\$0.00	\$6,304.51	\$2,290.53	\$719.45	\$55,754.47	\$4,086.39	\$4,805.75	\$4,805.67	\$50,948.80
Total Depto		\$353,974.41	\$486.81	\$3,816.93	\$2,451.81	\$45,673.41	\$17,698.60	\$6,161.64	\$430,263.61	\$30,219.07	\$42,643.81	\$37,907.61	\$392,356.00
Departamento 20 Direccion de Mercadotecnia													
1313	Rivera Espinoza Oscar Guillermo	\$7,217.13	\$120.14	\$0.00	\$30.03	\$300.35	\$360.86	\$0.00	\$8,028.51	\$220.77	\$543.13	\$220.91	\$7,807.60
2548	Castellanos Treviño Barbara	\$75,186.72	\$0.00	\$0.00	\$513.84	\$10,274.96	\$3,759.39	\$1,015.94	\$90,750.85	\$9,405.15	\$10,475.59	\$10,421.05	\$80,329.80
Total Depto		\$82,403.85	\$120.14	\$0.00	\$543.87	\$10,575.31	\$4,120.25	\$1,015.94	\$98,779.36	\$9,625.92	\$11,018.72	\$10,641.96	\$88,137.40
Departamento 22 Coordinacion de Expositores													
2271	Bernal Espinoza Liliana Anai	\$24,339.34	\$402.42	\$0.00	\$100.61	\$1,006.05	\$1,216.99	\$0.00	\$27,065.41	\$934.96	\$1,994.00	\$935.01	\$26,130.40
2439	Ruvalcaba Rubio Christopher Ivan	\$151,201.24	\$0.00	\$2,023.05	\$0.00	\$20,723.85	\$7,560.00	\$3,995.42	\$185,503.56	\$18,090.00	\$22,462.51	\$22,462.16	\$163,041.40
2450	Quiroz Murillo Erik Emmanuel	\$9,105.40	\$506.93	\$0.00	\$126.73	\$1,267.33	\$455.27	\$0.00	\$11,461.66	\$772.11	\$772.11	\$772.06	\$10,689.60
2579	Puga Martinez Mariano Geovanni	\$6,025.50	\$100.23	\$0.00	\$25.06	\$250.57	\$301.28	\$0.00	\$6,702.64	\$43.83	\$404.09	\$33.44	\$6,669.20
2580	Ramirez Chavez Jorge Octavio	\$6,025.50	\$100.23	\$0.00	\$25.06	\$250.57	\$301.28	\$0.00	\$6,702.64	\$43.83	\$404.09	\$33.44	\$6,669.20
2600	Jimenez Melendez Fabian Alonso	\$5,308.18	\$88.44	\$0.00	\$22.11	\$221.09	\$265.41	\$0.00	\$5,905.23	\$43.83	\$345.70	-\$64.97	\$5,970.20
Total Depto		\$202,005.16	\$1,198.25	\$2,023.05	\$299.57	\$23,719.46	\$10,100.23	\$3,995.42	\$243,341.14	\$19,928.56	\$26,382.50	\$24,171.14	\$219,170.00
Total Gral.		\$8,687,147.79	\$33,172.88	\$92,582.36	\$11,481.51	\$1,042,877.18	\$434,355.31	\$175,922.45	\$10,477,539.48	\$713,793.42	\$1,012,575.35	\$897,214.88	\$9,580,324.60