

Estado de las Fiestas de Octubre de

Lista de Raya (forma tabular) 03/Ago/2015

Periodo 1 al 24 Quincenal del 01/01/2014 al 31/12/2015:03:02:391

Reg Pat IMSS: C1678696380

RFC: PFO -890622-576

Código	Empleado	Sueldo	Gratificación	Vacaciones a tiempo	Prima de vacaciones a tiempo	Aguinaldo	Prima de antigüedad	Apoyo Despensa	Estimulo al Servicio Administrativo	Subsidio fiscal extraordinario	*TOTAL* *PERCEPCIONES*	I.S.R. (sp)	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*
Reg. Pat. IMSS: C1678696380															
Departamento 1 Direccion General															
20110	Gordillo Rocha Malena	\$173,795.31	\$0.00	\$0.00	\$2,325.35	\$23,820.62	\$0.00	\$8,689.70	\$7,146.15	\$4,656.89	\$220,434.02	\$23,063.13	\$102,424.89	\$125,488.02	\$94,946.00
20128	Favela Camarena Luis Fernando	\$1,200,715.47	\$0.00	\$0.00	\$16,065.35	\$164,571.75	\$0.00	\$60,035.74	\$0.00	\$55,268.04	\$1,496,656.35	\$322,873.03	\$304,616.52	\$627,489.55	\$869,166.80
20149	Flores Hurtado Nancy Yadira	\$89,768.90	\$0.00	\$0.00	\$906.60	\$12,170.77	\$0.00	\$4,488.48	\$2,235.45	\$2,191.04	\$111,761.24	\$9,628.86	\$10,769.18	\$20,398.04	\$91,363.20
Total Depto		\$1,464,279.68	\$0.00	\$0.00	\$19,297.30	\$200,563.14	\$0.00	\$73,213.92	\$9,381.60	\$62,115.97	\$1,828,851.61	\$355,565.02	\$417,810.59	\$773,375.61	\$1,055,476.00
Departamento 2 Secretaría Tecnica															
20130	Hurtado Leal Lorena Patricia	\$466,201.83	\$0.00	\$0.00	\$6,237.70	\$63,898.28	\$0.00	\$23,310.00	\$19,169.55	\$18,563.87	\$597,381.23	\$93,394.81	\$69,055.82	\$162,450.63	\$434,930.60
Total Depto		\$466,201.83	\$0.00	\$0.00	\$6,237.70	\$63,898.28	\$0.00	\$23,310.00	\$19,169.55	\$18,563.87	\$597,381.23	\$93,394.81	\$69,055.82	\$162,450.63	\$434,930.60
Departamento 3 Canica Azul															
20084	Ulloa Picazo Ernestina Adriana	\$275,938.27	\$0.00	\$0.00	\$3,692.01	\$37,820.48	\$0.00	\$13,796.95	\$11,346.15	\$8,420.58	\$351,014.44	\$45,035.94	\$75,755.50	\$120,791.44	\$230,223.00
Total Depto		\$275,938.27	\$0.00	\$0.00	\$3,692.01	\$37,820.48	\$0.00	\$13,796.95	\$11,346.15	\$8,420.58	\$351,014.44	\$45,035.94	\$75,755.50	\$120,791.44	\$230,223.00
Departamento 4 Festival Cultural															
20109	Martin Gurrola Monica Elizabeth	\$141,395.72	\$0.00	\$0.00	\$1,891.85	\$19,379.89	\$0.00	\$7,069.78	\$5,814.00	\$3,708.35	\$179,259.59	\$16,242.26	\$63,300.93	\$79,543.19	\$99,716.40
20150	Navarro Montes Laura Patricia	\$34,885.02	\$0.00	\$1,917.95	\$479.48	\$4,794.88	\$0.00	\$1,744.28	\$0.00	\$0.00	\$43,821.61	\$3,142.59	\$3,796.62	\$6,939.21	\$36,882.40
20152	Cisneros Medina Maria Del Refugic	\$42,250.24	\$0.00	\$0.00	\$291.93	\$5,838.53	\$0.00	\$2,112.49	\$939.24	\$800.27	\$52,232.70	\$4,134.33	\$4,663.97	\$8,798.30	\$43,434.40
Total Depto		\$218,530.98	\$0.00	\$1,917.95	\$2,663.26	\$30,013.30	\$0.00	\$10,926.55	\$6,753.24	\$4,508.62	\$275,313.90	\$23,519.18	\$71,761.52	\$95,280.70	\$180,033.20
Departamento 5 Direccion Administrativa															
20010	Cervantes Villegas Artemisa	\$157,663.11	\$0.00	\$0.00	\$2,109.50	\$21,609.52	\$0.00	\$7,883.16	\$6,482.85	\$4,184.60	\$199,932.74	\$19,666.92	\$71,199.62	\$90,866.54	\$109,066.20
20112	Durán González Luis	\$68,460.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,423.04	\$0.00	\$0.00	\$71,884.02	\$16,978.42	\$39,680.60	\$56,659.02	\$15,225.00
20140	Torres Arreola Luis Joel	\$688,169.70	\$0.00	\$0.00	\$9,207.58	\$94,321.50	\$0.00	\$34,408.57	\$0.00	\$28,118.40	\$854,225.75	\$159,067.99	\$97,389.76	\$256,457.75	\$597,768.00
Total Depto		\$1,514,293.79	\$0.00	\$0.00	\$11,317.08	\$116,631.02	\$0.00	\$45,714.77	\$6,482.85	\$4,184.60	\$1,726,042.51	\$36,712.33	\$110,969.98	\$347,615.31	\$1,378,427.20

		\$914,293.79	\$0.00	\$0.00	\$11,317.08	\$115,931.02	\$0.00	\$45,714.77	\$6,482.85	\$32,303.00	\$1,126,042.51	\$195,713.33	\$208,269.98	\$403,983.31	\$722,059.20	
Departamento 6 Contabilidad																
20034	Luquin Martinez Carlos Ricardo	\$37,555.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877.76	\$0.00	\$0.00	\$39,432.86	\$7,587.42	\$18,360.24	\$25,947.66	\$13,485.20	
20036	Avila Bravo Rosa Margarita	\$230,784.81	\$0.00	\$0.00	\$3,087.85	\$31,631.68	\$0.00	\$11,539.27	\$9,489.45	\$6,500.46	\$293,033.52	\$35,077.13	\$142,702.59	\$177,779.72	\$115,253.80	
20145	Barajas Anguiano Ruben	\$453,599.75	\$0.00	\$0.00	\$6,069.07	\$62,171.02	\$0.00	\$22,680.00	\$18,651.30	\$18,045.70	\$581,216.84	\$89,668.71	\$67,102.53	\$156,771.24	\$424,445.60	
Total Depto		\$721,939.66	\$0.00	\$0.00	\$9,156.92	\$93,802.70	\$0.00	\$36,097.03	\$28,140.75	\$24,546.16	\$913,683.22	\$132,333.26	\$228,165.36	\$360,498.62	\$553,184.60	
Departamento 7 Coordinación de Recursos Humanos																
20080	Vazquez Rayas Carlos Enrique	\$151,397.52	\$159,202.80	\$15,920.28	\$6,055.15	\$25,796.74	\$0.00	\$7,569.84	\$0.00	\$0.00	\$365,942.33	\$26,525.20	\$126,368.73	\$152,893.93	\$213,048.40	
20151	Angel Cisneros Hugo Daniel	\$158,967.37	\$0.00	\$0.00	\$2,178.83	\$43,942.54	\$0.00	\$7,948.32	\$3,187.65	\$9,385.68	\$225,610.39	\$28,138.51	\$19,661.04	\$52,492.39	\$173,118.00	
Total Depto		\$310,364.89	\$159,202.80	\$15,920.28	\$8,233.98	\$69,739.28	\$0.00	\$15,518.16	\$3,187.65	\$9,385.68	\$591,552.72	\$54,663.71	\$146,029.77	\$205,386.32	\$386,166.40	
Departamento 8 Adquisiciones																
20015	Esqueda Magaña Maria Alejandra	\$157,661.53	\$0.00	\$0.00	\$2,109.49	\$21,609.32	\$0.00	\$7,883.05	\$6,482.85	\$4,184.56	\$199,930.80	\$19,666.59	\$65,474.41	\$85,141.00	\$114,789.80	
20045	Gonzalez Sotelo Edgar Fabricio	\$154,039.50	\$0.00	\$0.00	\$2,061.03	\$21,112.88	\$0.00	\$7,701.96	\$6,333.90	\$4,078.52	\$195,327.79	\$18,904.16	\$94,483.23	\$113,387.39	\$81,940.40	
20081	Padilla Ramirez Oscar Alejandro	\$127,577.52	\$0.00	\$0.00	\$1,706.96	\$17,485.97	\$0.00	\$6,378.91	\$5,245.80	\$3,303.81	\$161,698.97	\$13,374.87	\$57,159.30	\$70,534.17	\$91,164.80	
20114	Sherman Macias Ricardo	\$332,278.95	\$81,976.50	\$0.00	\$4,445.83	\$91,085.24	\$12,285.76	\$16,613.92	\$13,662.75	\$20,473.66	\$572,822.61	\$60,541.11	\$145,490.07	\$216,268.01	\$356,554.60	
Total Depto		\$771,557.50	\$81,976.50	\$0.00	\$10,323.31	\$151,293.41	\$12,285.76	\$38,577.84	\$31,725.30	\$32,040.55	\$1,129,780.17	\$112,486.73	\$362,607.01	\$485,330.57	\$644,449.60	
Departamento 9 Juridico																
20142	Urzua Orozco Mario Alberto	\$318,405.56	\$0.00	\$0.00	\$4,260.20	\$43,641.11	\$0.00	\$15,920.37	\$13,092.30	\$9,789.59	\$405,109.13	\$54,880.24	\$43,683.49	\$98,563.73	\$306,545.40	
Total Depto		\$318,405.56	\$0.00	\$0.00	\$4,260.20	\$43,641.11	\$0.00	\$15,920.37	\$13,092.30	\$9,789.59	\$405,109.13	\$54,880.24	\$43,683.49	\$98,563.73	\$306,545.40	
Departamento 10 Direccion Operativa																
20132	Sanabria Beltran David	\$113,399.01	\$0.00	\$0.00	\$1,517.26	\$15,542.63	\$0.00	\$5,670.00	\$4,662.75	\$2,486.86	\$143,278.51	\$10,792.37	\$28,833.34	\$39,625.71	\$103,652.80	
20139	Preciado Ledezma Carlos Eduardo	\$504,000.25	\$0.00	\$0.00	\$6,743.43	\$69,078.98	\$0.00	\$25,200.00	\$20,723.70	\$20,118.08	\$645,864.44	\$104,571.03	\$246,525.81	\$351,096.84	\$294,767.60	
Total Depto		\$617,399.26	\$0.00	\$0.00	\$8,260.69	\$84,621.61	\$0.00	\$30,870.00	\$25,386.45	\$22,604.94	\$789,142.95	\$115,363.40	\$275,359.15	\$390,722.55	\$398,420.40	
Departamento 11 Mantenimiento																
20005	Aguila Castillo Mario	\$317,932.29	\$0.00	\$0.00	\$4,253.87	\$43,576.25	\$0.00	\$15,896.65	\$13,072.80	\$9,774.34	\$404,506.20	\$54,770.62	\$133,615.78	\$188,386.40	\$216,119.80	
20007	Torres Rodriguez Luis	\$149,678.41	\$0.00	\$0.00	\$2,002.67	\$20,515.14	\$0.00	\$7,483.91	\$6,154.50	\$3,950.84	\$189,785.47	\$17,985.98	\$47,996.69	\$65,982.67	\$123,802.80	
20051	Arevalo Diaz Luis Antonio	\$144,260.17	\$0.00	\$0.00	\$1,930.18	\$19,772.51	\$0.00	\$7,212.98	\$5,931.75	\$3,792.21	\$182,899.80	\$16,845.36	\$88,388.24	\$105,233.60	\$77,666.20	
20052	Arevalo Morales Reyes	\$188,016.95	\$0.00	\$0.00	\$2,515.63	\$25,769.85	\$0.00	\$9,400.83	\$7,731.00	\$5,073.25	\$238,507.51	\$26,057.18	\$120,176.93	\$146,234.11	\$92,273.40	
20053	Barbosa Magaña Miguel	\$102,551.70	\$0.00	\$0.00	\$1,372.12	\$14,055.88	\$0.00	\$5,127.65	\$4,216.80	\$2,118.31	\$129,442.46	\$8,940.45	\$61,239.61	\$70,180.06	\$59,262.40	
20056	Castañeda Pedroza Jose Luis	\$188,019.03	\$0.00	\$0.00	\$2,515.66	\$25,770.15	\$0.00	\$9,400.94	\$7,731.00	\$5,073.31	\$238,510.09	\$26,057.47	\$103,428.62	\$129,486.09	\$109,024.00	
20058	Fuentes Gonzalez Juan	\$126,739.23	\$0.00	\$0.00	\$1,763.43	\$18,064.31	\$0.00	\$6,336.97	\$5,419.35	\$3,427.34	\$161,750.63	\$13,250.08	\$75,277.35	\$88,527.43	\$73,223.20	
20064	Lopez Rodriguez Ismael	\$100,059.71	\$0.00	\$0.00	\$1,338.78	\$13,714.33	\$0.00	\$5,002.99	\$4,114.35	\$2,009.86	\$126,240.02	\$8,545.00	\$33,842.62	\$42,387.62	\$83,852.40	
Total Depto		\$1,317,257.49	\$0.00	\$0.00	\$17,692.34	\$181,238.42	\$0.00	\$65,862.92	\$54,371.55	\$35,219.46	\$1,671,642.18	\$172,452.14	\$663,965.84	\$836,417.98	\$835,224.20	

Departamento 12 Seguridad y Proteccion Civil

20106	Muñoz Frias Vidal Carlos	\$275,940.00	\$0.00	\$0.00	\$3,692.02	\$37,820.71	\$0.00	\$13,797.05	\$11,346.15	\$8,420.63	\$351,016.56	\$45,036.03	\$140,177.93	\$185,213.96	\$165,802.60
20122	Dicante Gomez Julio Cesar	\$94,404.73	\$0.00	\$0.00	\$1,263.10	\$12,939.24	\$0.00	\$4,720.26	\$3,881.70	\$1,763.75	\$118,972.78	\$7,649.50	\$40,587.48	\$48,236.98	\$70,735.80
20127	Espino Aguayo Alfredo	\$100,069.20	\$0.00	\$0.00	\$1,338.91	\$13,715.63	\$0.00	\$5,003.49	\$4,114.65	\$2,010.27	\$126,252.15	\$8,546.56	\$31,579.19	\$40,125.75	\$86,126.40
Total Depto		\$470,413.93	\$0.00	\$0.00	\$6,294.03	\$64,475.58	\$0.00	\$23,520.80	\$19,342.50	\$12,194.65	\$596,241.49	\$61,232.09	\$212,344.60	\$273,576.69	\$322,664.80

Departamento 13 Sistemas

20076	Larios Bravo Maria Elba	\$157,661.53	\$0.00	\$0.00	\$2,109.48	\$21,609.30	\$0.00	\$7,883.05	\$6,482.85	\$4,184.55	\$199,930.76	\$19,666.63	\$67,045.33	\$86,711.96	\$113,218.80
20136	Guzman Delgadillo Javier	\$226,801.83	\$0.00	\$0.00	\$3,034.56	\$31,085.78	\$0.00	\$11,340.00	\$9,325.80	\$6,287.12	\$287,875.09	\$34,234.65	\$54,455.04	\$88,689.69	\$199,185.40
Total Depto		\$384,463.36	\$0.00	\$0.00	\$5,144.04	\$52,695.08	\$0.00	\$19,223.05	\$15,808.65	\$10,471.67	\$487,805.85	\$53,901.28	\$121,500.37	\$175,401.65	\$312,404.20

Departamento 16 Direccion de Espectaculos

20131	De Anda Robledo Montserrat	\$188,999.51	\$0.00	\$0.00	\$2,528.78	\$25,904.55	\$0.00	\$9,450.00	\$7,771.35	\$5,102.02	\$239,756.21	\$26,264.10	\$56,541.91	\$82,806.01	\$156,950.20
20144	Puga Martinez Carlos Adrian	\$504,000.25	\$0.00	\$0.00	\$6,743.43	\$69,078.98	\$0.00	\$25,200.00	\$20,723.70	\$20,118.08	\$645,864.44	\$104,571.03	\$175,124.81	\$279,695.84	\$366,168.60
20147	Preciado Ledezma Rocio Del Refu	\$226,801.83	\$0.00	\$0.00	\$3,034.56	\$31,085.78	\$0.00	\$11,340.00	\$9,325.80	\$6,287.12	\$287,875.09	\$34,234.57	\$106,388.32	\$140,622.89	\$147,252.20
Total Depto		\$919,801.59	\$0.00	\$0.00	\$12,306.77	\$126,069.31	\$0.00	\$45,990.00	\$37,820.85	\$31,507.22	\$1,173,495.74	\$165,069.70	\$338,055.04	\$503,124.74	\$670,371.00

Departamento 17 Desfile

20065	Orozco Sotelo Hector	\$275,181.86	\$0.00	\$0.00	\$3,692.01	\$37,820.48	\$0.00	\$13,759.13	\$11,346.15	\$8,420.58	\$350,220.21	\$44,869.83	\$125,206.58	\$170,076.41	\$180,143.80
20094	Hernandez Hernandez Jose Trinidad	\$224,938.66	\$0.00	\$0.00	\$3,009.64	\$30,830.40	\$0.00	\$11,246.95	\$9,249.15	\$6,187.31	\$285,462.11	\$33,840.30	\$29,764.81	\$63,605.11	\$221,857.00
20105	Escamilla Pasillas David Jose	\$188,149.48	\$0.00	\$0.00	\$2,517.40	\$25,788.03	\$0.00	\$9,407.46	\$7,736.40	\$5,077.13	\$238,675.90	\$26,085.08	\$101,579.62	\$127,664.70	\$111,011.20
Total Depto		\$688,270.00	\$0.00	\$0.00	\$9,219.05	\$94,438.91	\$0.00	\$34,413.54	\$28,331.70	\$19,685.02	\$874,358.22	\$104,795.21	\$256,551.01	\$361,346.22	\$513,012.00

Departamento 18 Direccion de Comunicacion

20087	Flores Vejar Jose De Jesus	\$21,899.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095.00	\$0.00	\$0.00	\$22,994.86	\$3,593.10	\$13,208.76	\$16,801.86	\$6,193.00
20119	Gutierrez Ramirez Alejandra	\$157,603.02	\$0.00	\$0.00	\$2,108.69	\$21,601.28	\$0.00	\$7,880.09	\$6,480.45	\$4,182.84	\$199,856.37	\$19,654.26	\$55,355.31	\$75,009.57	\$124,846.80
20134	Fregoso Medina Adriana	\$466,201.83	\$0.00	\$0.00	\$6,237.68	\$63,898.28	\$0.00	\$23,310.00	\$19,169.55	\$18,563.87	\$597,381.21	\$93,394.83	\$100,993.78	\$194,388.61	\$402,992.60
20138	Guillen Hernandez Evelyn Rosalia	\$199,081.24	\$0.00	\$0.00	\$2,663.67	\$27,286.35	\$0.00	\$9,954.00	\$8,185.95	\$5,397.17	\$252,568.38	\$28,386.42	\$26,137.76	\$54,524.18	\$198,044.20
Total Depto		\$844,785.95	\$0.00	\$0.00	\$11,010.04	\$112,785.91	\$0.00	\$42,239.09	\$33,835.95	\$28,143.88	\$1,072,800.82	\$145,028.61	\$195,695.61	\$340,724.22	\$732,076.60

Departamento 19 Relaciones Publicas

20137	Segura _ Laura Cecilia	\$330,457.88	\$0.00	\$0.00	\$4,445.83	\$45,542.70	\$0.00	\$16,522.97	\$13,662.75	\$10,236.84	\$420,868.97	\$57,688.40	\$83,004.37	\$140,692.77	\$280,176.20
20141	Cervantes Castañeda Anna Paulini	\$148,071.74	\$0.00	\$0.00	\$1,981.17	\$20,294.92	\$0.00	\$7,403.52	\$6,088.50	\$3,903.80	\$187,743.65	\$17,647.66	\$19,087.19	\$36,734.85	\$151,008.80
Total Depto		\$478,529.62	\$0.00	\$0.00	\$6,427.00	\$65,837.62	\$0.00	\$23,926.49	\$19,751.25	\$14,140.64	\$608,612.62	\$75,336.06	\$102,091.56	\$177,427.62	\$431,185.00

Departamento 20 Direccion de Mercadotecnia

20133	Vilaboa Tinajero Jessica	\$111,000.42	\$109,539.90	\$6,002.19	\$1,500.55	\$15,005.46	\$0.00	\$5,550.00	\$0.00	\$0.00	\$248,598.52	\$42,943.92	\$10,545.20	\$53,489.12	\$195,109.40
20135	Zapata Perez Magdalena	\$173,880.99	\$0.00	\$0.00	\$2,326.50	\$23,832.38	\$0.00	\$8,694.00	\$7,149.75	\$4,659.40	\$220,543.02	\$23,081.20	\$22,646.42	\$45,727.62	\$174,815.40
20143	Aceves Santoyo Luis Felipe	\$411,356.01	\$0.00	\$0.00	\$5,363.61	\$63,898.28	\$0.00	\$20,567.79	\$19,169.55	\$18,563.87	\$538,919.11	\$80,561.39	\$93,520.92	\$174,082.31	\$364,836.80
20148	Macias Medina Rene Gustavo		\$0.00	\$1,806.26	\$451.56		\$0.00					\$5,980.26			

Total Depto															
	\$717,917.59	\$109,539.90	\$7,808.45	\$9,642.22	\$19,521.11	\$0.00	\$35,895.81	\$0.00	\$0.00	\$900,325.08	\$152,566.77	\$99,432.31	\$251,999.08	\$648,326.00	
Departamento 22 Coordinación de Expositores															
20008 Marmolejo Espinosa Bertha Alicia	\$188,999.51	\$0.00	\$0.00	\$2,528.78	\$25,904.55	\$0.00	\$9,450.00	\$7,771.35	\$5,102.02	\$239,756.21	\$26,264.10	\$110,573.91	\$136,838.01	\$102,918.20	
20129 Rios Sandoval Paulina	\$332,279.59	\$0.00	\$0.00	\$4,445.83	\$45,542.70	\$0.00	\$16,614.06	\$13,662.75	\$10,236.84	\$422,781.77	\$58,096.46	\$45,664.91	\$103,761.37	\$319,020.40	
Total Depto	\$521,279.10	\$0.00	\$0.00	\$6,974.61	\$71,447.25	\$0.00	\$26,064.06	\$21,434.10	\$15,338.86	\$662,537.98	\$84,360.56	\$156,238.82	\$240,599.38	\$421,938.60	
Total Gr:	\$12,432,393.64	\$350,719.20	\$25,646.68	\$168,152.55	\$1,767,564.18	\$12,285.76	\$621,619.53	\$411,681.69	\$414,203.63	\$16,204,266.86	\$2,197,698.04	\$4,074,735.75	\$6,287,363.46	\$9,916,903.40	