

## Patronato de las Fiestas de Octubre de la ZMG (Eventual)

Lista de Raya (forma tabular)

Periodo 1 al 24 Quincenal del 01/01/2012 al 31/12/2012

Reg Pat IMSS: C1678696380  
RFC: PFO -890622-576

Código	Empleado	Sueldo	Aguinaldo	trabajo extraordina rio	Sueldo Retroactivo	Vacaciones a tiempo	Prima de vacaciones a tiempo	vacaciones reportada \$	Apoyo Despensa	Despensa (retroactivo )	*TOTAL* *PERCEPCION ES*	I.S.R. (sp)	*TOTAL* *DEDUCCIO NES*	*NETO*
<b>Reg. Pat. IMSS: C1678696380</b>														
<b>Departamento 1 Direccion General</b>														
2134	Alvarez Montes Eduardo	\$326,740.09	\$44,783.60	\$0.00	\$0.00	\$0.00	\$1,343.50	\$0.00	\$15,656.33	\$680.71	\$389,204.23	\$58,156.31	\$58,156.23	\$ 331,048.00
<b>Total Depto</b>		<b>\$326,740.09</b>	<b>\$44,783.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,343.50</b>	<b>\$0.00</b>	<b>\$15,656.33</b>	<b>\$680.71</b>	<b>\$389,204.23</b>	<b>\$58,156.31</b>	<b>\$58,156.23</b>	<b>\$ 331,048.00</b>
<b>Departamento 2 Secretaria Tecnica</b>														
1313	Rivera Espinoza Oscar Guillermo	\$6,545.94	\$271.67	\$0.00	\$0.00	\$108.97	\$0.00	\$27.24	\$327.29	\$0.00	\$7,281.11	\$110.37	\$80.31	\$ 7,200.80
1475	Ramos Tamayo Rosa	\$112,569.72	\$16,446.20	\$0.00	\$0.00	\$0.00	\$493.38	\$0.00	\$5,431.54	\$196.98	\$135,137.82	\$11,162.94	\$12,342.82	\$ 122,795.00
1987	Reyes Vargas Abelardo	\$198,054.23	\$27,145.40	\$0.00	\$0.00	\$0.00	\$814.37	\$0.00	\$9,490.03	\$412.61	\$235,916.64	\$28,995.11	\$28,995.24	\$ 206,921.40
2263	Prieto Lopez Yamir Israel	\$10,487.20	\$448.19	\$0.00	\$0.00	\$179.76	\$0.00	\$44.94	\$418.96	\$112.83	\$11,691.88	\$0.00	-\$281.92	\$ 11,973.80
<b>Total Depto</b>		<b>\$327,657.09</b>	<b>\$44,311.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$288.73</b>	<b>\$1,307.75</b>	<b>\$72.18</b>	<b>\$15,667.82</b>	<b>\$722.42</b>	<b>\$390,027.45</b>	<b>\$40,268.42</b>	<b>\$41,136.45</b>	<b>\$ 348,891.00</b>
<b>Departamento 3 Canica Azul</b>														
0524	Villagrana Morones Martha	\$119,990.41	\$16,446.00	\$0.00	\$0.00	\$0.00	\$493.38	\$0.00	\$5,749.54	\$249.98	\$142,929.31	\$12,444.24	\$13,494.31	\$ 129,435.00
1889	Nuñez Reyes Ivonne Verenice	\$142,950.48	\$19,593.00	\$0.00	\$0.00	\$0.00	\$587.79	\$0.00	\$6,849.63	\$297.81	\$170,278.71	\$17,224.81	\$18,384.71	\$ 151,894.00
<b>Total Depto</b>		<b>\$262,940.89</b>	<b>\$36,039.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,081.17</b>	<b>\$0.00</b>	<b>\$12,599.17</b>	<b>\$547.79</b>	<b>\$313,208.02</b>	<b>\$29,669.05</b>	<b>\$31,879.02</b>	<b>\$ 281,329.00</b>
<b>Departamento 4 Festival Cultural</b>														
0076	Barranco Casas Roberto	\$97,293.60	\$13,335.20	\$0.00	\$0.00	\$0.00	\$400.06	\$0.00	\$4,662.09	\$202.70	\$115,893.65	\$8,490.95	\$8,490.85	\$ 107,402.80
<b>Total Depto</b>		<b>\$97,293.60</b>	<b>\$13,335.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400.06</b>	<b>\$0.00</b>	<b>\$4,662.09</b>	<b>\$202.70</b>	<b>\$115,893.65</b>	<b>\$8,490.95</b>	<b>\$8,490.85</b>	<b>\$ 107,402.80</b>
<b>Departamento 5 Direccion Administrativa</b>														
0154	Saucedo Torres Carlos Felipe	\$5,071.80	\$210.49	\$0.00	\$0.00	\$84.43	\$0.00	\$21.11	\$253.59	\$0.00	\$5,641.42	\$0.00	-\$89.78	\$ 5,731.20
0798	Guerrero Flores Raul	\$109,322.67	\$15,041.60	\$0.00	\$0.00	\$0.00	\$451.25	\$0.00	\$5,258.49	\$228.63	\$130,302.64	\$10,535.33	\$10,535.24	\$ 119,767.40
0865	Santos Carrillo Edgar Francisco	\$82,506.95	\$11,308.80	\$0.00	\$0.00	\$0.00	\$339.26	\$0.00	\$3,953.47	\$171.89	\$98,280.37	\$3,403.92	\$3,403.77	\$ 94,876.60
1300	Huerta Sanchez Jorge Luis	\$5,071.80	\$210.49	\$0.00	\$0.00	\$84.43	\$0.00	\$21.11	\$253.59	\$0.00	\$5,641.42	\$0.00	-\$89.78	\$ 5,731.20

1942	Salazar Moreno Jesus Alberto	\$5,071.80	\$210.49	\$0.00	\$0.00	\$84.43	\$0.00	\$21.11	\$253.59	\$0.00	\$5,641.42	\$0.00	-\$89.78	\$	5,731.20
2097	Cabrera Cabrera Francisco Vladimir	\$4,920.38	\$210.49	\$0.00	\$137.20	\$84.43	\$0.00	\$21.11	\$246.02	\$0.00	\$5,619.63	\$12.49	-\$96.57	\$	5,716.20
2098	Calderon Martinez Rosa Metzli	\$5,071.80	\$210.49	\$0.00	\$0.00	\$84.43	\$0.00	\$21.11	\$253.59	\$0.00	\$5,641.42	\$0.00	-\$89.78	\$	5,731.20
2104	Ruelas Elizalde Gabriela	\$5,071.80	\$210.49	\$0.00	\$0.00	\$84.43	\$0.00	\$21.11	\$253.59	\$0.00	\$5,641.42	\$0.00	-\$89.58	\$	5,731.00
2168	Bautista Vargas Victor Hugo	\$5,071.80	\$210.49	\$0.00	\$0.00	\$84.43	\$0.00	\$21.11	\$253.59	\$0.00	\$5,641.42	\$0.00	-\$89.78	\$	5,731.20
2246	Perez Avalos Azucena Margarita	\$5,071.80	\$210.49	\$0.00	\$0.00	\$84.43	\$0.00	\$21.11	\$253.59	\$0.00	\$5,641.42	\$0.00	-\$89.78	\$	5,731.20
2247	Escobar Cabrera Cindy Madai	\$5,071.80	\$210.49	\$0.00	\$0.00	\$84.43	\$0.00	\$21.11	\$253.59	\$0.00	\$5,641.42	\$0.00	-\$89.78	\$	5,731.20
2423	Silva Ruelas Jorge Armando	\$5,071.80	\$210.49	\$0.00	\$0.00	\$84.43	\$0.00	\$21.11	\$253.59	\$0.00	\$5,641.42	\$0.00	-\$89.78	\$	5,731.20
2424	Cervantes Vazquez Diego	\$5,071.80	\$210.49	\$0.00	\$0.00	\$84.43	\$0.00	\$21.11	\$253.59	\$0.00	\$5,641.42	\$0.00	-\$89.78	\$	5,731.20
2425	Cueto Iglesias Isaac Francisco	\$5,071.80	\$210.49	\$0.00	\$0.00	\$84.43	\$0.00	\$21.11	\$253.59	\$0.00	\$5,641.42	\$0.00	-\$89.78	\$	5,731.20

<b>Total Depto</b>		<b>\$252,539.80</b>	<b>\$28,876.28</b>	<b>\$0.00</b>	<b>\$137.20</b>	<b>\$1,013.16</b>	<b>\$790.51</b>	<b>\$253.32</b>	<b>\$12,247.47</b>	<b>\$400.52</b>	<b>\$296,258.26</b>	<b>\$13,951.74</b>	<b>\$12,855.06</b>	<b>\$</b>	<b>283,403.20</b>
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**Departamento 6 Contabilidad**

0087	Andrade Gonzalez Samuel	\$73,643.27	\$10,093.80	\$0.00	\$0.00	\$0.00	\$302.81	\$0.00	\$3,528.66	\$153.42	\$87,721.96	\$1,946.40	\$3,296.36	\$	84,425.60
0088	Alvarez Gutierrez Jose De Jesus	\$9,277.98	\$381.84	\$0.00	\$0.00	\$153.15	\$0.00	\$38.29	\$463.91	\$0.00	\$10,315.17	\$136.50	\$126.37	\$	10,188.80
0095	Ramirez Hernandez Juan Hugo	\$73,641.12	\$10,093.20	\$0.00	\$0.00	\$0.00	\$302.80	\$0.00	\$3,528.66	\$153.42	\$87,719.20	\$1,946.17	\$1,946.20	\$	85,773.00
0107	Lara Melchor Horacio	\$12,810.60	\$525.02	\$0.00	\$0.00	\$210.59	\$0.00	\$52.65	\$640.55	\$0.00	\$14,239.41	\$204.75	\$144.61	\$	14,094.80
0122	Grajeda Plascencia Mariano	\$90,767.28	\$12,440.80	\$0.00	\$0.00	\$0.00	\$373.22	\$0.00	\$4,349.30	\$189.10	\$108,119.70	\$7,446.72	\$7,446.70	\$	100,673.00
0126	Reinoso Flores Jose	\$90,767.28	\$12,440.80	\$0.00	\$0.00	\$0.00	\$373.22	\$0.00	\$4,349.30	\$189.10	\$108,119.70	\$7,446.72	\$7,446.70	\$	100,673.00
0130	Aguirre Melendez Jose Carlos	\$90,767.28	\$12,440.60	\$0.00	\$0.00	\$0.00	\$373.22	\$0.00	\$4,349.30	\$189.10	\$108,119.50	\$7,446.72	\$7,446.70	\$	100,672.80
0152	Ramirez Ramirez Salvador	\$115,706.63	\$15,859.00	\$0.00	\$0.00	\$0.00	\$475.77	\$0.00	\$5,544.37	\$241.06	\$137,826.83	\$11,676.48	\$17,496.43	\$	120,330.40
0158	Sanchez Guerrero Juan Jesus	\$10,054.38	\$413.66	\$0.00	\$0.00	\$165.92	\$0.00	\$41.48	\$502.73	\$0.00	\$11,178.17	\$136.50	\$126.17	\$	11,052.00
0230	Torres Muñoz Moises	\$90,765.59	\$12,440.40	\$0.00	\$0.00	\$0.00	\$373.21	\$0.00	\$4,349.29	\$189.10	\$108,117.59	\$7,446.48	\$7,446.79	\$	100,670.80
0732	Quintero Martinez Jaime Eleuterio	\$90,767.28	\$12,440.40	\$0.00	\$0.00	\$0.00	\$373.22	\$0.00	\$4,349.30	\$189.10	\$108,119.30	\$7,446.72	\$7,446.90	\$	100,672.40
1073	Gomez Hernandez Alberto Jorge	\$73,643.27	\$10,093.60	\$0.00	\$0.00	\$0.00	\$302.81	\$0.00	\$3,528.66	\$153.42	\$87,721.76	\$1,946.40	\$1,946.36	\$	85,775.40
1084	Rios Charles Mario Alberto	\$12,034.20	\$493.20	\$0.00	\$0.00	\$197.82	\$0.00	\$49.46	\$601.73	\$0.00	\$13,376.41	\$204.75	\$144.61	\$	13,231.80
1085	Romero Sanchez Jose Miguel	\$12,810.60	\$525.02	\$0.00	\$0.00	\$210.59	\$0.00	\$52.65	\$640.55	\$0.00	\$14,239.41	\$204.75	\$144.61	\$	14,094.80
1271	Romo Suarez Mario Alberto	\$6,133.56	\$246.60	\$0.00	\$0.00	\$98.91	\$0.00	\$24.73	\$306.68	\$0.00	\$6,810.48	\$68.25	-\$98.12	\$	6,908.60
1272	Chavez Ruiz Ruben	\$9,083.88	\$381.84	\$0.00	\$0.00	\$153.15	\$0.00	\$38.29	\$454.20	\$0.00	\$10,111.36	\$136.50	\$126.16	\$	9,985.20
1281	Santiago Torres David Alberto	\$9,083.88	\$413.66	\$0.00	\$0.00	\$165.92	\$0.00	\$41.48	\$454.20	\$0.00	\$10,159.14	\$136.50	\$126.14	\$	10,033.00
1407	Ramirez Ruiz Eduardo	\$3,959.64	\$167.05	\$0.00	\$0.00	\$67.00	\$0.00	\$16.75	\$197.99	\$0.00	\$4,408.43	\$68.25	\$68.23	\$	4,340.20
1408	Ramirez Villanueva Daniel Fernando	\$90,766.79	\$12,440.40	\$0.00	\$0.00	\$0.00	\$373.22	\$0.00	\$4,349.30	\$189.10	\$108,118.81	\$7,446.71	\$7,446.81	\$	100,672.00
1410	Rosas Pacheco Alejandro	\$1,785.72	\$71.59	\$0.00	\$0.00	\$28.72	\$0.00	\$7.18	\$89.29	\$0.00	\$1,982.50	\$0.00	-\$86.30	\$	2,068.80
1418	Espino Aguayo Alfredo	\$90,767.28	\$12,440.40	\$0.00	\$0.00	\$0.00	\$373.22	\$0.00	\$4,349.30	\$189.10	\$108,119.30	\$7,446.72	\$7,446.90	\$	100,672.40
1711	Perez Mendoza Nestor Rodrigo	\$6,133.56	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$306.69	\$0.00	\$6,822.44	\$68.25	\$8.04	\$	6,814.40
1773	Bosques Muñoz Rafael Ricardo	\$73,640.89	\$10,093.40	\$0.00	\$0.00	\$0.00	\$302.80	\$0.00	\$3,528.66	\$153.42	\$87,719.17	\$1,946.17	\$1,946.17	\$	85,773.00
1777	Lozano Aviña Victor Manuel	\$10,054.38	\$413.66	\$0.00	\$0.00	\$165.92	\$0.00	\$41.48	\$502.73	\$0.00	\$11,178.17	\$136.50	\$126.17	\$	11,052.00
1911	Rosales Salazar Carlos	\$90,520.14	\$12,441.20	\$0.00	\$0.00	\$0.00	\$373.23	\$0.00	\$4,336.86	\$189.10	\$107,860.53	\$7,288.88	\$7,288.93	\$	100,571.60
1927	Valadez Muñoz Jose Manuel	\$9,277.98	\$381.84	\$0.00	\$0.00	\$153.15	\$0.00	\$38.29	\$463.91	\$0.00	\$10,315.17	\$136.50	\$126.37	\$	10,188.80
2140	Hurtado Olvera Jose Luis	\$9,083.88	\$381.84	\$0.00	\$0.00	\$153.15	\$0.00	\$38.29	\$454.20	\$0.00	\$10,111.36	\$115.38	\$105.16	\$	10,006.20
2178	Berni Lozano Arturo	\$5,124.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.22	\$0.00	\$5,380.46	\$68.25	\$8.06	\$	5,372.40
2273	Magaña Soria Saul Itzmana	\$10,054.38	\$413.66	\$0.00	\$0.00	\$165.92	\$0.00	\$41.48	\$502.73	\$0.00	\$11,178.17	\$136.50	\$126.37	\$	11,051.80
2308	Marroquin Velazquez Urbano	\$9,277.98	\$381.84	\$0.00	\$0.00	\$153.15	\$0.00	\$38.29	\$463.91	\$0.00	\$10,315.17	\$136.50	\$126.17	\$	10,189.00
2309	Lopez Venegas Luciano	\$9,277.98	\$381.84	\$0.00	\$0.00	\$153.15	\$0.00	\$38.29	\$463.91	\$0.00	\$10,315.17	\$136.50	\$126.37	\$	10,188.80
2311	Nolasco Castillo Pablo Antonio	\$6,133.56	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$306.69	\$0.00	\$6,822.44	\$68.25	\$8.04	\$	6,814.40

2312	Castro Perez Hugo Enrique	\$9,277.98	\$381.84	\$0.00	\$0.00	\$153.15	\$0.00	\$38.29	\$463.91	\$0.00	\$10,315.17	\$136.50	\$126.17	\$	10,189.00
2325	Rodriguez Silva Carlos Alejandro	\$6,133.56	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$306.69	\$0.00	\$6,822.44	\$68.25	\$8.04	\$	6,814.40
2340	Martinez Camacho Carlos Eduardo	\$6,133.56	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$306.69	\$0.00	\$6,822.44	\$68.25	\$8.04	\$	6,814.40
2348	Lopez Garcia Ricardo Israel	\$6,133.56	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$306.69	\$0.00	\$6,822.44	\$68.25	\$8.04	\$	6,814.40
2349	Marquez Perez Luis Eduardo	\$6,133.56	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$306.69	\$0.00	\$6,822.44	\$68.25	\$8.04	\$	6,814.40
2350	Paredes Gaspar Juan Pedro	\$2,173.92	\$87.74	\$0.00	\$0.00	\$35.10	\$0.00	\$8.77	\$108.70	\$0.00	\$2,414.23	\$0.00	-\$60.17	\$	2,474.40
2353	Parra Solano Agustin	\$9,277.98	\$381.84	\$0.00	\$0.00	\$153.15	\$0.00	\$38.29	\$463.91	\$0.00	\$10,315.17	\$136.50	\$126.37	\$	10,188.80
2354	Sanchez Velazco Felipe	\$9,860.28	\$413.66	\$0.00	\$0.00	\$165.92	\$0.00	\$41.48	\$493.02	\$0.00	\$10,974.36	\$115.38	\$105.16	\$	10,869.20
2355	Vazquez Tinoco Andres	\$2,173.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108.70	\$0.00	\$2,282.62	\$0.00	-\$60.18	\$	2,342.80
2362	Aceves Jimenez Enrique	\$6,133.56	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$306.69	\$0.00	\$6,822.44	\$68.25	\$8.04	\$	6,814.40
2363	Sierra Garcia Manuel	\$232.92	\$7.95	\$0.00	\$0.00	\$3.19	\$0.00	\$0.80	\$11.65	\$0.00	\$256.51	\$0.00	-\$0.09	\$	256.60
2364	Jaled Arceo Pablo Gibrán	\$6,133.56	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$306.69	\$0.00	\$6,822.44	\$68.25	\$8.04	\$	6,814.40
2365	Flores Martinez Jose Guadalupe	\$6,133.56	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$306.69	\$0.00	\$6,822.44	\$68.25	\$8.04	\$	6,814.40
2366	Saucedo Torres Daniel David	\$6,133.56	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$306.69	\$0.00	\$6,822.44	\$68.25	\$8.04	\$	6,814.40
2367	Rodriguez Martinez Mauricio Daniel	\$5,124.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.22	\$0.00	\$5,380.46	\$68.25	\$8.06	\$	5,372.40
2368	Paredes Bugarin Wiliam Alexander	\$6,133.56	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$306.69	\$0.00	\$6,822.44	\$68.25	\$8.04	\$	6,814.40
2369	Herrera Rios Victor Alfonso	\$5,745.36	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$287.28	\$0.00	\$6,414.83	\$68.25	\$8.03	\$	6,406.80
2370	Garza Garcia Gustavo	\$5,939.46	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$296.98	\$0.00	\$6,618.63	\$68.25	\$8.03	\$	6,610.60
2372	Rodriguez Tejeda Dan Isai	\$6,133.56	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$306.69	\$0.00	\$6,822.44	\$68.25	\$8.04	\$	6,814.40
2391	Hernandez Marin Alejandro	\$9,277.98	\$381.84	\$0.00	\$0.00	\$153.15	\$0.00	\$38.29	\$463.91	\$0.00	\$10,315.17	\$136.50	\$126.37	\$	10,188.80
2392	Lemus Navarro Jose Luis	\$9,277.98	\$381.84	\$0.00	\$0.00	\$153.15	\$0.00	\$38.29	\$463.91	\$0.00	\$10,315.17	\$136.50	\$126.37	\$	10,188.80
2393	Becerra Rodriguez Sergio	\$6,133.56	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$306.69	\$0.00	\$6,822.44	\$68.25	\$8.04	\$	6,814.40
2394	Vargas Azua Jose Francisco	\$6,133.56	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$306.69	\$0.00	\$6,822.44	\$68.25	\$8.04	\$	6,814.40
2395	Castañeda Gallardo Daniel Absalon	\$6,133.56	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$306.69	\$0.00	\$6,822.44	\$68.25	\$8.04	\$	6,814.40
2396	Castañeda Gallardo David Alejandro	\$5,551.26	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$277.57	\$0.00	\$6,211.02	\$47.13	-\$12.98	\$	6,224.00
2397	Lopez Rivera Emilio	\$15,760.92	\$525.02	\$0.00	\$0.00	\$210.59	\$1,746.90	\$52.65	\$875.42	\$0.00	\$19,171.50	\$313.41	\$253.30	\$	18,918.20
2398	Bibian Arreola Ricardo	\$9,277.98	\$381.84	\$0.00	\$0.00	\$153.15	\$0.00	\$38.29	\$463.91	\$0.00	\$10,315.17	\$136.50	\$126.37	\$	10,188.80
2399	Toledano Pinedo Erik Ricardo	\$9,277.98	\$381.84	\$0.00	\$0.00	\$153.15	\$0.00	\$38.29	\$463.91	\$0.00	\$10,315.17	\$136.50	\$126.37	\$	10,188.80
2400	Guerrero Ramos Vicente	\$2,795.04	\$127.28	\$0.00	\$0.00	\$51.05	\$0.00	\$12.76	\$139.75	\$0.00	\$3,125.88	\$0.00	-\$234.72	\$	3,360.60
2401	Lagunas Gonzalez Luis Fernando	\$5,939.46	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$296.98	\$0.00	\$6,618.63	\$47.13	-\$12.97	\$	6,631.60
2402	Bernal Ayala Jose Manuel	\$6,133.56	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$306.69	\$0.00	\$6,822.44	\$68.25	\$8.04	\$	6,814.40
2404	Jimenez Mata Hector	\$8,889.78	\$365.93	\$0.00	\$0.00	\$146.77	\$0.00	\$36.69	\$444.50	\$0.00	\$9,883.67	\$136.50	-\$0.93	\$	9,884.60
2405	Garcia Ponce Jose Guillermo	\$5,745.36	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$287.28	\$0.00	\$6,414.83	\$10.89	-\$49.17	\$	6,464.00
2411	Ramirez Covarruvias Hector Guillermo	\$8,307.48	\$342.06	\$0.00	\$0.00	\$137.20	\$0.00	\$34.30	\$415.39	\$0.00	\$9,236.43	\$136.50	\$11.43	\$	9,225.00
2420	Barbosa Ramirez Juan Carlos	\$5,745.36	\$254.56	\$0.00	\$0.00	\$102.10	\$0.00	\$25.53	\$287.27	\$0.00	\$6,414.82	\$47.13	-\$28.58	\$	6,443.40
2427	Mojica Toyohara Juan Antonio	\$4,192.56	\$206.83	\$0.00	\$0.00	\$82.96	\$0.00	\$20.74	\$209.64	\$0.00	\$4,712.73	\$10.89	-\$139.07	\$	4,851.80

<b>Total Depto</b>		<b>\$1,533,331.52</b>	<b>\$171,699.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,394.09</b>	<b>\$6,419.65</b>	<b>\$1,598.67</b>	<b>\$74,387.25</b>	<b>\$2,367.54</b>	<b>\$1,796,198.71</b>	<b>\$84,020.88</b>	<b>\$88,296.91</b>	<b>\$</b>	<b>1,707,901.80</b>
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**Departamento 7 Coordinacion de Recursos Humanos**

0131	Hernandez De La Torre Alma Delia	\$3,654.24	\$156.62	\$0.00	\$0.00	\$62.82	\$0.00	\$15.70	\$182.72	\$0.00	\$4,072.10	\$0.00	-\$234.70	\$	4,306.80
0514	Rosales Salazar Leticia	\$5,619.10	\$233.21	\$355.64	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,605.82	\$41.32	-\$33.38	\$	6,639.20
0517	Gomez Perez Maria Elena	\$5,619.10	\$233.21	\$889.10	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$7,139.28	\$51.00	-\$23.92	\$	7,163.20
0521	Gomez Perez Ana Bertha	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.42	\$	6,283.60
0522	Espinosa Ogarrio Veronica Antonia	\$3,773.66	\$156.62	\$0.00	\$0.00	\$62.82	\$0.00	\$15.70	\$188.69	\$0.00	\$4,197.49	\$0.00	-\$215.11	\$	4,412.60
0526	Hernandez Montes Adriana Berenice	\$3,773.66	\$156.62	\$0.00	\$0.00	\$62.82	\$0.00	\$15.70	\$188.69	\$0.00	\$4,197.49	\$0.00	-\$215.11	\$	4,412.60

0528	Romero Alvarado Maria Leonor	\$3,773.66	\$156.62	\$0.00	\$0.00	\$62.82	\$0.00	\$15.70	\$188.69	\$0.00	\$4,197.49	\$0.00	-\$215.11	\$	4,412.60
0537	Murillo Velasco Karla Lizeth	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.42	\$	6,283.60
0702	Gama Macias Maria Dolores	\$6,258.07	\$259.72	\$0.00	\$0.00	\$104.17	\$0.00	\$26.04	\$312.90	\$0.00	\$6,960.90	\$74.76	\$19.50	\$	6,941.40
1002	Ramirez Peña Leticia Marcela	\$3,773.66	\$156.62	\$0.00	\$0.00	\$62.82	\$0.00	\$15.70	\$188.69	\$0.00	\$4,197.49	\$0.00	-\$214.91	\$	4,412.40
1003	Rivas Rodriguez Vanessa Suset	\$3,654.24	\$156.62	\$0.00	\$0.00	\$62.82	\$0.00	\$15.70	\$182.72	\$0.00	\$4,072.10	\$0.00	-\$214.90	\$	4,287.00
1004	Rivera Rodriguez Jessica Jacqueline	\$5,619.10	\$233.21	\$533.46	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,783.64	\$41.32	-\$33.56	\$	6,817.20
1006	Villagrana Morones Rosina	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.42	\$	6,283.60
1034	Mora Rojas Isis Paulina	\$6,258.07	\$259.72	\$0.00	\$0.00	\$104.17	\$0.00	\$26.04	\$312.90	\$0.00	\$6,960.90	\$74.76	\$19.50	\$	6,941.40
1050	Mendoza Ortiz Gabriela	\$5,619.10	\$233.21	\$177.82	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,428.00	\$51.00	-\$23.80	\$	6,451.80
1053	Rosas Martinez Graciela Jazmin	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.62	\$	6,283.80
1056	Sepulveda Maciel Laura Carolina	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.62	\$	6,283.80
1058	Silva Lopez Leslie Liliana	\$5,619.10	\$233.21	\$1,244.74	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$7,494.92	\$80.02	\$5.32	\$	7,489.60
1102	Sepulveda Maciel Ana Beatriz	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.42	\$	6,283.60
1104	Rodriguez Perales Maricela	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.42	\$	6,283.60
1216	Alvarez Diaz Gustavo	\$29,513.26	\$1,216.38	\$0.00	\$0.00	\$487.88	\$0.00	\$121.97	\$1,475.67	\$0.00	\$32,815.16	\$2,744.05	\$2,793.96	\$	30,021.20
1230	Luna Ruiz J. Felipe De Jesus	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.42	\$	6,283.60
1231	Luna Ruiz Luz Maria	\$6,258.07	\$259.72	\$1,386.28	\$0.00	\$104.17	\$0.00	\$26.04	\$312.90	\$0.00	\$8,347.18	\$138.40	\$82.98	\$	8,264.20
1232	Sandoval Castillo Teresa Adriana	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.62	\$	6,283.80
1233	Torres Cisneros Claudia Patricia	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.62	\$	6,283.80
1253	Esparza Mendez Maria Del Rosario	\$5,619.10	\$233.21	\$889.10	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$7,139.28	\$51.00	-\$23.92	\$	7,163.20
1257	Suarez Delgado Jessica Janeth	\$5,619.10	\$233.21	\$355.64	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,605.82	\$51.00	\$56.02	\$	6,549.80
1258	Valdez Jimenez Susana Yazmin	\$5,619.10	\$233.21	\$1,066.92	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$7,317.10	\$70.34	-\$4.50	\$	7,321.60
1259	Lopez Villagrana Mariana Jonuem	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.62	\$	6,283.80
1262	Franco Garcia Julia Viridiana	\$1,337.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.88	\$0.00	\$1,404.38	\$0.00	-\$128.82	\$	1,533.20
1264	Alvarado Sandoval Andrea Lizeth	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.62	\$	6,283.80
1265	Luna Rizo Patricia Esmeralda	\$3,773.66	\$156.62	\$0.00	\$0.00	\$62.82	\$0.00	\$15.70	\$188.69	\$0.00	\$4,197.49	\$0.00	-\$215.11	\$	4,412.60
1270	Talamantes Zepeda Maribel	\$3,773.66	\$156.62	\$119.42	\$0.00	\$62.82	\$0.00	\$15.70	\$188.69	\$0.00	\$4,316.91	\$0.00	-\$215.09	\$	4,532.00
1287	Rodriguez Garcia Claudia Fabiola	\$5,619.10	\$233.21	\$533.46	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,783.64	\$60.67	-\$14.16	\$	6,797.80
1293	Ballardo Gomez Carina	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.62	\$	6,283.80
1508	Davalos Yañez Guillermina	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.62	\$	6,283.80
1791	Sepulveda Maciel Monica Lizeth	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.62	\$	6,283.80
1794	Sandoval Castillo Alma Marcela	\$6,258.07	\$259.72	\$0.00	\$0.00	\$104.17	\$0.00	\$26.04	\$312.90	\$0.00	\$6,960.90	\$74.76	-\$19.50	\$	6,941.40
1796	Gonzalez Davalos Adela	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.42	\$	6,283.60
1798	Hernandez Lopez Genoveva	\$5,619.10	\$233.21	\$177.82	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,428.00	\$41.32	-\$33.60	\$	6,461.60
1809	Arteaga Villagrana Eva Lizette	\$5,619.10	\$233.21	\$889.10	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$7,139.28	\$60.67	-\$14.12	\$	7,153.40
1905	Romero Hernandez Adriana Fabiola	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.42	\$	6,283.60
1907	Palomera Gomez Miguel Habacuc	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.42	\$	6,283.60
1943	Valdes Renteria Heriberto	\$9,115.98	\$378.33	\$0.00	\$0.00	\$151.75	\$0.00	\$37.94	\$455.80	\$0.00	\$10,139.80	\$527.68	\$527.80	\$	9,612.00
2102	Ruvalcaba Perez Blanca Esmeralda	\$6,258.07	\$259.72	\$792.16	\$0.00	\$104.17	\$0.00	\$26.04	\$312.90	\$0.00	\$7,753.06	\$74.76	\$19.26	\$	7,733.80
2103	Torres Cardenas Monica Patricia	\$5,619.10	\$233.21	\$533.46	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,783.64	\$51.00	-\$23.96	\$	6,807.60
2175	Montiel Bravo Yomhara Elizabeth	\$5,441.28	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$272.06	\$0.00	\$6,063.47	\$41.32	-\$33.53	\$	6,097.00
2261	Arroyo Marquez Jessica Elizabeth	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.62	\$	6,283.80
2313	Camarena Rodriguez Alma Lorena	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.62	\$	6,283.80
2358	Lopez Gonzalez Alondra Nayeli	\$1,991.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99.58	\$0.00	\$2,091.16	\$0.00	-\$74.84	\$	2,166.00
2359	Barba Avalos Claudia Maria	\$3,773.66	\$156.62	\$0.00	\$0.00	\$62.82	\$0.00	\$15.70	\$188.69	\$0.00	\$4,197.49	\$0.00	-\$214.91	\$	4,412.40
2360	Muñoz Cano Jessica	\$5,619.10	\$233.21	\$711.28	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,961.46	\$41.32	-\$33.54	\$	6,995.00

2361	Espinoza Avila Cyntia Judyth	\$5,619.10	\$233.21	\$711.28	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,961.46	\$41.32	-\$33.54	\$	6,995.00
2373	Sanchez Salazar Sergio Andres	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.62	\$	6,283.80
2381	Guillen Luna Sandra Leticia	\$5,619.10	\$233.21	\$1,244.74	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$7,494.92	\$80.02	\$200.12	\$	7,294.80
2382	Gutierrez Lepe Jessica Yazmin	\$5,619.10	\$233.21	\$177.82	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,428.00	\$41.32	-\$33.60	\$	6,461.60
2384	Ibarra Torres Gabriela	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.62	\$	6,283.80
2387	Ruvalcaba Perez Luis Alberto	\$3,773.66	\$156.62	\$0.00	\$0.00	\$62.82	\$0.00	\$15.70	\$188.69	\$0.00	\$4,197.49	\$0.00	-\$214.91	\$	4,412.40
2389	Hernandez Garibay Oscar Raul	\$5,619.10	\$233.21	\$0.00	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,250.18	\$41.32	-\$33.62	\$	6,283.80
2390	Mendoza Heredia Maria Elena	\$5,619.10	\$233.21	\$533.46	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$6,783.64	\$41.32	-\$33.56	\$	6,817.20
2407	Sarabia Muñoz Maria Azucena	\$5,619.10	\$233.21	\$889.10	\$0.00	\$93.54	\$0.00	\$23.38	\$280.95	\$0.00	\$7,139.28	\$51.00	\$231.08	\$	6,908.20
2412	Nuño Aldrete Carlos	\$3,773.66	\$156.62	\$0.00	\$0.00	\$62.82	\$0.00	\$15.70	\$188.69	\$0.00	\$4,197.49	\$0.00	-\$214.91	\$	4,412.40
2428	Orozco Paredes Elizabeth	\$2,204.96	\$87.45	\$355.64	\$0.00	\$35.08	\$0.00	\$8.77	\$110.25	\$0.00	\$2,802.15	\$0.00	-\$132.65	\$	2,934.80

<b>Total Depto</b>		<b>\$352,549.43</b>	<b>\$14,498.40</b>	<b>\$14,567.44</b>	<b>\$0.00</b>	<b>\$5,815.26</b>	<b>\$0.00</b>	<b>\$1,453.54</b>	<b>\$17,627.34</b>	<b>\$0.00</b>	<b>\$406,511.41</b>	<b>\$5,647.81</b>	<b>\$85.81</b>	<b>\$</b>	<b>406,425.60</b>
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**Departamento 8 Adquisiciones**

0004	Castro Panuco Juan Francisco	\$55,011.36	\$0.20	\$0.00	\$0.00	\$0.00	\$226.20	\$0.00	\$2,636.03	\$114.61	\$57,988.40	\$0.00	-\$795.80	\$	58,784.20
0006	Cruz Cadena Sergio Arturo	\$93,017.51	\$12,749.20	\$0.00	\$0.00	\$0.00	\$382.47	\$0.00	\$4,457.17	\$193.79	\$110,800.14	\$7,806.72	\$7,806.54	\$	102,993.60
0048	Nieto Rodriguez Jorge	\$20,850.38	\$1,615.07	\$0.00	\$2,036.20	\$646.41	\$0.00	\$162.17	\$1,042.53	\$101.80	\$26,454.56	\$651.41	\$2,665.76	\$	23,788.80
0067	Sandoval Morales Enrique	\$115,706.63	\$15,858.80	\$0.00	\$0.00	\$0.00	\$475.77	\$0.00	\$5,544.37	\$241.06	\$137,826.63	\$11,676.48	\$11,676.43	\$	126,150.20
0124	Rodriguez Cruz Ismael	\$115,704.95	\$15,858.80	\$0.00	\$0.00	\$0.00	\$475.76	\$0.00	\$5,544.15	\$241.05	\$137,824.71	\$11,676.24	\$11,676.11	\$	126,148.60
0142	Lugo Garcia David Ricardo	\$82,510.57	\$11,309.00	\$0.00	\$0.00	\$0.00	\$339.27	\$0.00	\$3,953.70	\$171.90	\$98,284.44	\$3,404.39	\$5,054.44	\$	93,230.00
0178	Aguilar Diaz Berta	\$55,008.47	\$7,539.60	\$4,704.66	\$0.00	\$0.00	\$226.19	\$0.00	\$2,635.80	\$114.60	\$70,229.32	\$286.90	-\$409.88	\$	70,639.20
0182	Lomeli Mosqueda Mario Alberto	\$11,314.20	\$474.65	\$0.00	\$0.00	\$190.38	\$0.00	\$47.59	\$565.72	\$0.00	\$12,592.54	\$0.00	-\$264.86	\$	12,857.40
0296	Perez Alvarez Alberto	\$98,561.75	\$13,508.80	\$8,429.62	\$0.00	\$0.00	\$405.27	\$0.00	\$4,722.81	\$205.34	\$125,833.59	\$9,487.89	\$9,487.99	\$	116,345.60
0421	Lopez Munguia Ramon	\$16,044.98	\$2,210.71	\$0.00	\$0.00	\$265.41	\$0.00	\$66.35	\$687.66	\$114.61	\$19,389.72	\$0.00	-\$232.28	\$	19,622.00
0466	Escareño Garcia Jorge Antonio	\$19,949.10	\$769.38	\$0.00	\$0.00	\$308.60	\$0.00	\$77.15	\$997.47	\$0.00	\$22,101.70	\$919.49	\$919.50	\$	21,182.20
0491	Torres Muñoz Ernesto Fernando	\$90,767.28	\$12,440.80	\$0.00	\$0.00	\$0.00	\$373.22	\$0.00	\$4,349.30	\$189.10	\$108,119.70	\$7,446.72	\$7,446.70	\$	100,673.00
0518	Mares Ortiz Adan Agustin	\$98,561.75	\$13,509.00	\$0.00	\$0.00	\$0.00	\$405.27	\$0.00	\$4,722.81	\$205.34	\$117,404.17	\$8,693.77	\$10,253.77	\$	107,150.40
0633	Garcia Gonzalez Rogelio	\$55,011.36	\$7,540.00	\$3,770.00	\$0.00	\$0.00	\$226.20	\$0.00	\$2,636.03	\$114.61	\$69,298.20	\$215.55	-\$480.80	\$	69,779.00
0785	Campos Salazar Gerardo	\$22,979.92	\$1,615.07	\$0.00	\$0.00	\$646.41	\$0.00	\$162.17	\$1,149.01	\$0.00	\$26,552.58	\$756.73	\$756.78	\$	25,795.80
1296	Saucedo Velazquez Jose De Jesus	\$11,489.96	\$574.72	\$0.00	\$2,035.60	\$230.52	\$0.00	\$57.63	\$574.51	\$101.70	\$15,064.64	\$509.54	\$2,646.84	\$	12,417.80
1607	De La Cerda Ruvalcaba Veronica	\$55,008.47	\$7,539.60	\$4,704.77	\$0.00	\$0.00	\$226.19	\$0.00	\$2,635.80	\$114.60	\$70,229.43	\$286.91	\$770.23	\$	69,459.20
1728	Paez Quirarte Mario Salvador	\$7,810.06	\$401.63	\$0.00	\$0.00	\$161.09	\$0.00	\$40.27	\$390.51	\$0.00	\$8,803.56	\$0.00	-\$289.24	\$	9,092.80
1967	Vega Islas Luis Enrique	\$84,585.37	\$11,593.60	\$0.00	\$0.00	\$0.00	\$347.80	\$0.00	\$4,053.06	\$176.22	\$100,756.05	\$3,630.00	\$16,629.85	\$	84,126.20
2071	Alvarado Mata Jorge Alberto	\$55,008.47	\$7,539.80	\$4,704.77	\$0.00	\$0.00	\$226.19	\$0.00	\$2,635.80	\$114.60	\$70,229.63	\$286.91	-\$409.97	\$	70,639.60
2129	Figueroa Gonzalez Bruno	\$19,265.85	\$1,615.07	\$0.00	\$0.00	\$646.41	\$0.00	\$162.17	\$963.30	\$0.00	\$22,652.80	\$361.04	\$200.60	\$	22,452.20
2139	Vargas Lopez Octavio	\$12,680.22	\$864.89	\$0.00	\$0.00	\$346.69	\$0.00	\$86.30	\$634.03	\$0.00	\$14,612.13	\$0.00	-\$255.87	\$	14,868.00
2142	Perez Gutierrez Ramon	\$9,861.46	\$324.44	\$0.00	\$0.00	\$130.13	\$0.00	\$32.53	\$493.08	\$0.00	\$10,841.64	\$390.49	\$390.44	\$	10,451.20
2198	Barbosa Magaña Juan	\$82,510.55	\$11,309.00	\$0.00	\$0.00	\$0.00	\$339.27	\$0.00	\$3,953.69	\$171.90	\$98,284.41	\$3,404.39	\$3,404.21	\$	94,880.20
2316	Flores Vazquez Jaime	\$10,393.62	\$498.99	\$0.00	\$0.00	\$200.14	\$0.00	\$50.04	\$519.70	\$0.00	\$11,662.49	\$0.00	-\$234.31	\$	11,896.80

<b>Total Depto</b>		<b>\$1,299,614.24</b>	<b>\$159,260.82</b>	<b>\$26,313.82</b>	<b>\$4,071.80</b>	<b>\$3,772.19</b>	<b>\$4,675.07</b>	<b>\$944.37</b>	<b>\$62,498.04</b>	<b>\$2,686.83</b>	<b>\$1,563,837.18</b>	<b>\$71,891.57</b>	<b>\$88,413.18</b>	<b>\$</b>	<b>1,475,424.00</b>
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**Departamento 9 Juridico**

0601	Garcia Carpio Oscar Alberto	\$8,513.66	\$353.34	\$0.00	\$0.00	\$141.72	\$0.00	\$35.43	\$425.69	\$0.00	\$9,469.84	\$435.95	\$436.04	\$	9,033.80
2009	Oviedo Correa Rafael Hayin	\$22,871.44	\$940.84	\$0.00	\$0.00	\$377.37	\$0.00	\$94.34	\$1,143.57	\$0.00	\$25,427.56	\$2,777.58	\$2,777.56	\$	22,650.00

2174	Carrillo Rodriguez Irma Elizabeth	\$12,608.84	\$518.96	\$0.00	\$0.00	\$208.15	\$0.00	\$52.04	\$630.44	\$0.00	\$14,018.43	\$760.36	\$682.23	\$	13,336.20
2403	Alvarez Peña Lorena Marisol	\$10,130.18	\$419.59	\$0.00	\$0.00	\$168.30	\$0.00	\$42.07	\$506.51	\$0.00	\$11,266.65	\$515.12	\$515.05	\$	10,751.60
2418	Ruiz Casillas Nestor Alonso	\$11,813.88	\$525.75	\$0.00	\$0.00	\$210.87	\$0.00	\$52.72	\$590.69	\$0.00	\$13,193.91	\$939.17	\$939.11	\$	12,254.80
2426	Hijar Tejada Cesar Eduardo	\$7,456.02	\$309.44	\$0.00	\$0.00	\$124.12	\$0.00	\$31.03	\$372.80	\$0.00	\$8,293.41	\$195.62	\$195.61	\$	8,097.80
<b>Total Depto</b>		<b>\$73,394.02</b>	<b>\$3,067.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,230.53</b>	<b>\$0.00</b>	<b>\$307.63</b>	<b>\$3,669.70</b>	<b>\$0.00</b>	<b>\$81,669.80</b>	<b>\$5,623.80</b>	<b>\$5,545.60</b>	<b>\$</b>	<b>76,124.20</b>
<b>Departamento 10 Direccion Operativa</b>															
0609	Ortega Orozco Plinio	\$74,592.87	\$10,280.00	\$0.00	\$0.00	\$0.00	\$308.40	\$0.00	\$3,573.41	\$156.26	\$88,910.94	\$2,522.39	\$2,522.34	\$	86,388.60
1323	Bultrago Ramirez Edgar Alain	\$132,748.68	\$18,345.40	\$0.00	\$0.00	\$0.00	\$550.37	\$0.00	\$6,358.52	\$278.85	\$158,281.82	\$15,056.43	\$15,056.62	\$	143,225.20
2206	Davila Garibaldi Carmen Belen	\$20,465.46	\$857.57	\$0.00	\$0.00	\$343.97	\$0.00	\$85.99	\$956.94	\$0.00	\$22,709.93	\$1,483.05	\$1,483.13	\$	21,226.80
<b>Total Depto</b>		<b>\$227,807.01</b>	<b>\$29,482.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$343.97</b>	<b>\$858.77</b>	<b>\$85.99</b>	<b>\$10,888.87</b>	<b>\$435.11</b>	<b>\$269,902.69</b>	<b>\$19,061.87</b>	<b>\$19,062.09</b>	<b>\$</b>	<b>250,840.60</b>
<b>Departamento 11 Mantenimiento</b>															
0037	Garcia De La Cruz Marciano	\$117,405.66	\$16,180.40	\$0.00	\$0.00	\$0.00	\$485.42	\$0.00	\$5,624.27	\$245.94	\$139,941.69	\$11,980.98	\$11,981.09	\$	127,960.60
0042	Lomeli Mosqueda Oscar Daniel	\$118,053.59	\$16,180.60	\$0.00	\$0.00	\$0.00	\$485.42	\$0.00	\$5,656.63	\$245.94	\$140,622.18	\$12,097.19	\$13,057.18	\$	127,565.00
0234	Tlatempa Tolentino Joaquin	\$118,053.59	\$16,180.60	\$0.00	\$0.00	\$0.00	\$485.42	\$0.00	\$5,656.63	\$245.94	\$140,622.18	\$12,097.19	\$12,817.18	\$	127,805.00
1318	Garcia De La Cruz Luis	\$117,082.05	\$16,180.60	\$0.00	\$323.61	\$0.00	\$485.42	\$0.00	\$5,624.27	\$245.94	\$139,941.89	\$11,956.15	\$12,816.09	\$	127,125.80
<b>Total Depto</b>		<b>\$470,594.89</b>	<b>\$64,722.20</b>	<b>\$0.00</b>	<b>\$323.61</b>	<b>\$0.00</b>	<b>\$1,941.68</b>	<b>\$0.00</b>	<b>\$22,561.80</b>	<b>\$983.76</b>	<b>\$561,127.94</b>	<b>\$48,131.51</b>	<b>\$50,671.54</b>	<b>\$</b>	<b>510,456.40</b>
<b>Departamento 12 Seguridad y Proteccion Civil</b>															
0577	Vazquez Sanchez Monica	\$13,460.76	\$553.72	\$0.00	\$0.00	\$222.10	\$0.00	\$55.52	\$673.03	\$0.00	\$14,965.13	\$781.65	\$781.73	\$	14,183.40
0611	Perez Nuño Carmen Ofelia	\$10,648.88	\$438.29	\$0.00	\$0.00	\$175.80	\$0.00	\$43.95	\$532.44	\$0.00	\$11,839.36	\$288.18	\$178.56	\$	11,660.80
1292	Baena Zuñiga Claudia Susana	\$5,563.66	\$230.45	\$0.00	\$0.00	\$92.43	\$0.00	\$23.11	\$278.19	\$0.00	\$6,187.84	\$0.00	-\$115.16	\$	6,303.00
1335	De Anda Alvarez Esteban	\$7,638.44	\$316.38	\$0.00	\$0.00	\$126.90	\$0.00	\$31.72	\$381.92	\$0.00	\$8,495.36	\$122.22	\$122.16	\$	8,373.20
1657	Gutierrez Valladolid Victor Hugo	\$5,563.66	\$230.45	\$0.00	\$0.00	\$92.43	\$0.00	\$23.11	\$278.19	\$0.00	\$6,187.84	\$0.00	-\$115.16	\$	6,303.00
2088	Hernandez Gutierrez Cecilia	\$41,333.04	\$1,702.18	\$0.00	\$0.00	\$682.74	\$0.00	\$170.68	\$2,066.63	\$0.00	\$45,955.27	\$3,376.41	\$3,376.47	\$	42,578.80
2094	Lara Serrano Oswaldo Manuel	\$7,638.44	\$316.38	\$0.00	\$0.00	\$126.90	\$0.00	\$31.72	\$381.92	\$0.00	\$8,495.36	\$122.22	\$122.36	\$	8,373.00
2410	De Anda Barocio Claudia Berenice	\$5,563.66	\$230.45	\$0.00	\$0.00	\$92.43	\$0.00	\$23.11	\$278.19	\$0.00	\$6,187.84	\$0.00	-\$115.16	\$	6,303.00
<b>Total Depto</b>		<b>\$97,410.54</b>	<b>\$4,018.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,611.73</b>	<b>\$0.00</b>	<b>\$402.92</b>	<b>\$4,870.51</b>	<b>\$0.00</b>	<b>\$108,314.00</b>	<b>\$4,690.68</b>	<b>\$4,235.80</b>	<b>\$</b>	<b>104,078.20</b>
<b>Departamento 14 Taquillas</b>															
1074	Rosales Gonzalez Carlos Giovanni	\$5,465.04	\$226.64	\$0.00	\$0.00	\$90.91	\$0.00	\$22.73	\$273.24	\$0.00	\$6,078.56	\$1.12	-\$84.64	\$	6,163.20
1314	Gonzalez Martinez Jair Alejandro	\$10,734.90	\$439.95	\$0.00	\$0.00	\$176.46	\$0.00	\$44.12	\$536.73	\$0.00	\$11,932.16	\$3.36	-\$82.44	\$	12,014.60
1865	Ramirez Salas Fernando	\$5,465.04	\$226.64	\$0.00	\$0.00	\$90.91	\$0.00	\$22.73	\$273.24	\$0.00	\$6,078.56	\$1.12	-\$84.64	\$	6,163.20
2271	Bernal Espinoza Liliana Anai	\$15,516.81	\$639.93	\$0.00	\$0.00	\$256.68	\$0.00	\$64.17	\$775.82	\$0.00	\$17,253.41	\$6.72	\$6.81	\$	17,246.60
2413	Leaños Velazquez German	\$5,465.04	\$226.64	\$0.00	\$0.00	\$90.91	\$0.00	\$22.73	\$273.24	\$0.00	\$6,078.56	\$1.12	-\$84.64	\$	6,163.20
2414	Ramirez Cuevas Arturo	\$5,465.04	\$226.64	\$0.00	\$0.00	\$90.91	\$0.00	\$22.73	\$273.24	\$0.00	\$6,078.56	\$1.12	-\$84.64	\$	6,163.20
2415	Celis Vega Fernando	\$5,465.04	\$226.64	\$0.00	\$0.00	\$90.91	\$0.00	\$22.73	\$273.24	\$0.00	\$6,078.56	\$1.12	-\$84.64	\$	6,163.20
2416	Sierra Tafoya Pedro	\$5,465.04	\$226.64	\$0.00	\$0.00	\$90.91	\$0.00	\$22.73	\$273.24	\$0.00	\$6,078.56	\$1.12	-\$84.64	\$	6,163.20
<b>Total Depto</b>		<b>\$59,041.95</b>	<b>\$2,439.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$978.60</b>	<b>\$0.00</b>	<b>\$244.67</b>	<b>\$2,951.99</b>	<b>\$0.00</b>	<b>\$65,656.93</b>	<b>\$16.80</b>	<b>-\$583.47</b>	<b>\$</b>	<b>66,240.40</b>

**Departamento 15 Alimentos y Bebidas**

1005	Diaz De Avila Juan Manuel	\$49,959.36	\$2,065.48	\$0.00	\$0.00	\$828.45	\$0.00	\$207.11	\$2,497.92	\$0.00	\$55,558.32	\$4,601.29	\$4,601.32	\$	50,957.00
2419	Gonzalez Lara Claudia Gabriela	\$10,329.66	\$427.62	\$0.00	\$0.00	\$171.52	\$0.00	\$42.88	\$516.49	\$0.00	\$11,488.17	\$690.99	\$690.97	\$	10,797.20
2421	Ramos Castillo Raul	\$12,489.84	\$695.98	\$0.00	\$3,560.70	\$279.15	\$0.00	\$69.79	\$624.48	\$0.00	\$17,719.94	\$1,483.02	\$1,482.94	\$	16,237.00

<b>Total Depto</b>		<b>\$72,778.86</b>	<b>\$3,189.08</b>	<b>\$0.00</b>	<b>\$3,560.70</b>	<b>\$1,279.12</b>	<b>\$0.00</b>	<b>\$319.78</b>	<b>\$3,638.89</b>	<b>\$0.00</b>	<b>\$84,766.43</b>	<b>\$6,775.30</b>	<b>\$6,775.23</b>	<b>\$</b>	<b>77,991.20</b>
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**Departamento 16 Direccion de Espectaculos**

1341	Hernandez Sanchez Arumi Liliana	\$71,352.18	\$2,939.23	\$0.00	\$0.00	\$1,547.59	\$0.00	\$386.90	\$3,369.40	\$198.20	\$79,793.50	\$6,288.82	\$6,288.90	\$	73,504.60
1896	Pinedo Perez Gizela	\$122,937.60	\$16,849.80	\$0.00	\$0.00	\$0.00	\$505.50	\$0.00	\$5,890.76	\$256.12	\$146,439.78	\$12,972.25	\$12,972.38	\$	133,467.40
2417	Orozco Barreto Angelica De Jesus	\$9,162.01	\$432.45	\$0.00	\$772.08	\$173.45	\$0.00	\$43.36	\$458.09	\$0.00	\$11,041.44	\$793.00	\$793.04	\$	10,248.40
2429	Valdivia Velazquez Alejandra Janette	\$5,320.12	\$342.02	\$0.00	\$2,868.69	\$137.18	\$0.00	\$34.30	\$266.01	\$0.00	\$8,968.32	\$904.91	\$904.92	\$	8,063.40
2430	Garcia Pinedo Adriana Karen	\$19,820.05	\$986.00	\$0.00	\$3,964.01	\$0.00	\$391.19	\$0.00	\$991.00	\$0.00	\$26,152.25	\$2,496.51	\$2,496.45	\$	23,655.80

<b>Total Depto</b>		<b>\$228,591.96</b>	<b>\$21,549.50</b>	<b>\$0.00</b>	<b>\$7,604.78</b>	<b>\$1,858.22</b>	<b>\$896.69</b>	<b>\$464.56</b>	<b>\$10,975.26</b>	<b>\$454.32</b>	<b>\$272,395.29</b>	<b>\$23,455.49</b>	<b>\$23,455.69</b>	<b>\$</b>	<b>248,939.60</b>
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**Departamento 17 Desfile**

0129	Mejia Rosas Jorge Omar	\$91,300.57	\$12,513.80	\$0.00	\$0.00	\$0.00	\$375.41	\$0.00	\$4,374.83	\$190.21	\$108,754.82	\$7,532.16	\$7,532.22	\$	101,222.60
2141	Muñoz Gonzalez Martin	\$16,013.38	\$656.29	\$0.00	\$0.00	\$263.23	\$0.00	\$65.81	\$800.66	\$0.00	\$17,799.37	\$1,184.70	\$1,184.77	\$	16,614.60

<b>Total Depto</b>		<b>\$107,313.95</b>	<b>\$13,170.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$263.23</b>	<b>\$375.41</b>	<b>\$65.81</b>	<b>\$5,175.49</b>	<b>\$190.21</b>	<b>\$126,554.19</b>	<b>\$8,716.86</b>	<b>\$8,716.99</b>	<b>\$</b>	<b>117,837.20</b>
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**Departamento 18 Direccion de Comunicacion**

0038	Gonzalez Zamora J Guadalupe	\$115,706.63	\$15,859.00	\$0.00	\$0.00	\$0.00	\$475.77	\$0.00	\$5,544.37	\$241.06	\$137,826.83	\$11,676.48	\$11,676.43	\$	126,150.40
0040	Hernandez Martinez Carlos	\$95,135.28	\$13,039.20	\$1,564.74	\$0.00	\$0.00	\$391.18	\$0.00	\$4,558.60	\$198.20	\$114,887.20	\$8,279.32	\$8,279.40	\$	106,607.80
0540	Gonzalez Ramirez Ricardo	\$98,560.07	\$13,508.80	\$0.00	\$0.00	\$0.00	\$405.26	\$0.00	\$4,722.59	\$205.33	\$117,402.05	\$8,693.53	\$8,693.45	\$	108,708.60
0760	Alcaraz Rodriguez Carlos Jesus	\$88,380.35	\$12,282.00	\$0.00	\$0.00	\$0.00	\$368.46	\$0.00	\$4,244.53	\$186.68	\$105,462.02	\$6,613.66	\$6,613.42	\$	98,848.60
0761	Gonzalez Ramirez Luis Gilberto	\$81,376.10	\$11,308.40	\$1,357.02	\$0.00	\$0.00	\$339.26	\$0.00	\$3,896.92	\$171.89	\$98,449.59	\$3,502.81	\$3,502.79	\$	94,946.80
1162	Flores Gonzalez Felipe	\$55,011.36	\$7,539.80	\$0.00	\$0.00	\$0.00	\$226.20	\$0.00	\$2,636.03	\$114.61	\$65,528.00	\$0.00	-\$795.80	\$	66,323.80
2131	Gonzalez Reyes Sofia Paola	\$18,698.10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$747.92	\$186.98	\$19,633.00	\$1,517.51	\$1,517.60	\$	18,115.40

<b>Total Depto</b>		<b>\$552,867.89</b>	<b>\$73,537.20</b>	<b>\$2,921.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,206.13</b>	<b>\$0.00</b>	<b>\$26,350.96</b>	<b>\$1,304.75</b>	<b>\$659,188.69</b>	<b>\$40,283.31</b>	<b>\$39,487.29</b>	<b>\$</b>	<b>619,701.40</b>
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**Departamento 20 Direccion de Mercadotecnia**

0086	Alba Sanchez Margarita	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
0114	Hernandez Fermin Roberto Carlos	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$144.85	\$	5,363.80
0308	Aldana Sanchez Alvaro	\$6,651.92	\$279.92	\$0.00	\$0.00	\$112.28	\$0.00	\$28.07	\$332.60	\$0.00	\$7,404.79	\$0.00	-\$259.81	\$	7,664.60
0313	Barbosa Magaña Manuel	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$144.85	\$	5,363.80
0331	Esqueda Rodriguez Maria	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
0351	Gutierrez Tejeda Ney Shajid	\$4,543.50	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$227.18	\$0.00	\$5,063.04	\$0.00	-\$144.96	\$	5,208.00
0383	Rodriguez Salcedo Ramona	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
0402	Alvarez Savala Miguel Angel	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
0409	Olague Galarza Ma Concepcion	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
0413	Rangel Sandoval Armando	\$6,800.40	\$279.92	\$4,622.58	\$0.00	\$112.28	\$0.00	\$28.07	\$340.03	\$0.00	\$12,183.28	\$217.23	-\$22.32	\$	12,205.60
0419	Velazquez Ochoa Miguel	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
0503	Rodriguez Herrera Elvira	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00

0505	Garcia Rojas Oscar	\$6,800.40	\$255.58	\$0.00	\$0.00	\$102.51	\$0.00	\$25.63	\$340.03	\$0.00	\$7,524.15	\$0.00	-\$229.65	\$	7,753.80
0512	Tapia Rodriguez Antonio	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
0599	Alvarado Rodriguez Josefina	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$144.85	\$	5,363.80
0616	Juarez Esparza Salvador	\$4,543.50	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$227.18	\$0.00	\$5,063.04	\$0.00	-\$144.96	\$	5,208.00
0617	Nuñez Sanchez Elvira	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
0632	Lopez Huizar Teresita	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
0641	Esqueda Rodriguez Cecilia	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
0648	Jaramillo Perez Reinalda	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$144.85	\$	5,363.80
0652	Garcia Espinoza Maria Cristina	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
0897	Chavez Lopez Casimira	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
0901	Hernandez Hernandez Maria Del Pilar	\$6,800.40	\$255.58	\$4,632.58	\$0.00	\$102.51	\$0.00	\$25.63	\$340.03	\$0.00	\$12,156.73	\$217.77	-\$22.47	\$	12,179.20
0902	Licea Govea Javier	\$2,732.04	\$109.53	\$0.00	\$0.00	\$43.93	\$0.00	\$10.98	\$136.60	\$0.00	\$3,033.08	\$0.00	-\$251.32	\$	3,284.40
0991	Codillos Mayoral Martin	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
1011	Cervantes Ramirez Bernardino	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$144.85	\$	5,363.80
1012	Casillas Guerrero Carmen Geraldine	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
1014	Escobar Cabrera Alma Delia	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$144.85	\$	5,363.80
1027	Quintero Flores Maria Guadalupe	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
1094	Nuñez Robles Julio	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
1170	Marin Gallegos Gloria	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
1249	De La Torre Castañeda Maria Guadalup	\$6,800.40	\$255.58	\$4,632.58	\$0.00	\$102.51	\$0.00	\$25.63	\$340.03	\$0.00	\$12,156.73	\$217.77	-\$22.47	\$	12,179.20
1320	Martinez Mata Pedro	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
1330	Aguilar Marquez Antonia	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$144.85	\$	5,363.80
1332	Ruiz Velasco Gomez Maura	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
1345	Figueroa Sanchez Abel	\$4,395.02	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$219.76	\$0.00	\$4,907.14	\$0.00	-\$154.66	\$	5,061.80
1360	Muñoz Gomez Angelina	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$144.85	\$	5,363.80
1611	Gutierrez Sierra Francisco	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$144.85	\$	5,363.80
1614	Marin Gallegos Rosalba	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
1621	Salazar Camacho Sebastian	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
1623	Villagomez Saucedo Cristina	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
1624	Santamaria Ortega Maria Concepcion	\$4,543.50	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$227.18	\$0.00	\$5,063.04	\$0.00	-\$144.96	\$	5,208.00
1675	De La Cerda Ruvalcaba Ana Bertha	\$4,543.50	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$227.18	\$0.00	\$5,063.04	\$0.00	-\$175.36	\$	5,238.40
1702	Gutierrez Tejeda Eden	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
1714	Zuñiga Jaramillo Angel	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
1715	Mercado Ruvalcaba Jose De Jesus	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
1732	Cabrera Airada Soila	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
1821	Garcia Ruiz Rosalio	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
1829	Serrano Mariscal Gloria Elena	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$144.85	\$	5,363.80
1837	Aguilar Mendoza Maria De Lourdes	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
1853	Torres Guzman Vicente	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
1915	Gomez Cruz Avelino	\$4,543.50	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$227.18	\$0.00	\$5,063.04	\$0.00	-\$175.16	\$	5,238.20
1916	Franco Lopez Juana	\$4,543.50	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$227.18	\$0.00	\$5,063.04	\$0.00	-\$175.16	\$	5,238.20
1920	Torres Carranza Hector Alfredo	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
1921	Rodriguez Rivera Maria Del Pilar	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$144.85	\$	5,363.80
2067	Hernandez Cadena Miguel	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2068	Morones Gutierrez Manuel	\$4,395.02	\$194.73	\$1,187.84	\$0.00	\$78.10	\$0.00	\$19.53	\$219.76	\$0.00	\$6,094.98	\$41.27	-\$66.62	\$	6,161.60
2069	Coles Villafuerte Felix	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00

2278	Gutierrez Ramirez Maria Guadalupe	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2281	Rodriguez Mendoza Felipe De Jesus	\$4,543.50	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$227.18	\$0.00	\$5,063.04	\$0.00	-\$175.16	\$	5,238.20
2284	Vidal Rosales Maria Isabel	\$4,543.50	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$227.18	\$0.00	\$5,063.04	\$0.00	-\$175.16	\$	5,238.20
2286	Coral Hernandez Maria Del Refugio	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2289	Quirarte Tejeda Miguel Angel	\$4,543.50	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$227.18	\$0.00	\$5,063.04	\$0.00	-\$175.36	\$	5,238.40
2290	Rodriguez Rodriguez Luis Manuel	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2292	Palafox Macias Maria	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2294	Bustos Bustos Blanca Esthela	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2296	Avila Rodriguez Blanca Estela	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2302	Hernandez _ Paz	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2305	Sandoval Ortega Graciela	\$4,543.50	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$227.18	\$0.00	\$5,063.04	\$0.00	-\$175.36	\$	5,238.40
2317	Lopez Gonzalez Cesar	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2318	Castro Chavez Veronica Berenice	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2319	Magaña Dominguez Roberto	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2320	Bustos Bustos Elizabeth	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2321	Hernandez Martinez Mayra Alejandra	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2322	Gomez Fernandez Carmen Gabriela	\$4,543.50	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$227.18	\$0.00	\$5,063.04	\$0.00	-\$175.16	\$	5,238.20
2323	Gutierrez Garcia Maribel	\$2,732.04	\$127.79	\$0.00	\$0.00	\$51.26	\$0.00	\$12.81	\$136.60	\$0.00	\$3,060.50	\$0.00	-\$107.90	\$	3,168.40
2324	Fernandez Cualca Sandra	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2326	Montelongo Alba Roberto	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2327	Alcaraz Flores Teresa De Jesus	\$3,330.56	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$181.15	\$0.00	\$3,804.07	\$0.00	-\$184.83	\$	3,988.90
2328	Gomez Fernandez Maria Teresa	\$4,543.50	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$227.18	\$0.00	\$5,063.04	\$0.00	-\$144.96	\$	5,208.00
2329	Medina Leon Ricardo	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2330	Macias Vega Gerson	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2331	Garcia Martinez Jose De Jesus	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2332	Garcia Ramos Hugo Enrique	\$4,543.50	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$227.18	\$0.00	\$5,063.04	\$0.00	-\$144.96	\$	5,208.00
2333	Loza Flores Sandra Cecilia	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2334	De La Torre _ Luis Fernando	\$4,691.98	\$194.73	\$3,712.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$8,930.95	\$126.43	-\$77.25	\$	9,008.20
2335	Ceja Sucilla Pablo	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2336	Moran Barajas Adela	\$4,395.02	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$219.75	\$0.00	\$4,907.13	\$0.00	-\$175.27	\$	5,082.40
2337	Dicante Saldaña Ines Alejandro	\$4,543.50	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$227.18	\$0.00	\$5,063.04	\$0.00	-\$144.96	\$	5,208.00
2338	Orozco Chavez Francisco Javier	\$4,543.50	\$194.73	\$0.00	\$148.48	\$78.10	\$0.00	\$19.53	\$234.60	\$0.00	\$5,218.94	\$0.00	-\$175.26	\$	5,394.20
2339	Barbosa Arteaga Francisco	\$4,543.50	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$227.18	\$0.00	\$5,063.04	\$0.00	-\$144.96	\$	5,208.00
2342	Hernandez Rodriguez Erika Jesus	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2344	Flores Lozano Maria Antonia	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2345	Saldaña Navarro Javier	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2346	Saldaña Rojas Javier	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2347	Vizcaino Rodriguez Rosa Maria	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2351	Saldívar Navarro Israel	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2352	Elvira Barrios Miguel Angel	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2356	Trigueros Sanchez Jose Isabel	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2357	Vizcaino Rodriguez Maria Del Carmen	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00
2375	Murillo Cruz Francisco Javier	\$6,651.92	\$255.58	\$0.00	\$0.00	\$102.51	\$0.00	\$25.63	\$332.60	\$0.00	\$7,368.24	\$0.00	-\$380.36	\$	7,748.60
2378	Rojas Gomez Jose Martin	\$6,800.40	\$255.58	\$0.00	\$0.00	\$102.51	\$0.00	\$25.63	\$340.03	\$0.00	\$7,524.15	\$0.00	-\$350.05	\$	7,874.20
2406	Vazquez Lopez Maria Teresa	\$4,691.98	\$194.73	\$0.00	\$0.00	\$78.10	\$0.00	\$19.53	\$234.61	\$0.00	\$5,218.95	\$0.00	-\$145.05	\$	5,364.00

**Total Depto**

\$489,188.06	\$20,379.68	\$18,787.58	\$148.48	\$8,173.70	\$0.00	\$2,043.90	\$24,482.41	\$0.00	\$563,203.81	\$820.47	-\$15,483.29	\$ 578,687.10
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<b>Total Gral.</b>	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
	\$6,831,655.79	\$748,361.41	\$62,590.60	\$15,846.57	\$33,022.53	\$22,296.39	\$8,257.34	\$330,911.39	\$10,976.66	\$8,063,918.68	\$469,672.82	\$471,196.98	\$ 7,592,721.70