

SISTEMA ESTATAL DE INFORMACION JALISCO
ESTADO DE JALISCO
Analítico Mensual de Ingresos Recaudado al 31/Dic/12 (Cuentas con Movimiento)
(Cifras en pesos y centavos)

Cuenta	Fuente de Ingresos	Ley de Ingresos Modificada (1)	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (2)	Diferencia (1 - 2)
70	INGRESOS POR VENTAS DE BIENES	15,978,361.62	2,634,798.57	1,005,410.17	2,004,355.94	10,085.15	1,303,538.46	1,521,299.74	996,021.60	1,044,857.37	965,094.67	996,154.20	1,011,277.18	1,004,014.21	14,496,907.26	1,481,454.36
72	Ingresos de operación de entidades parae	15,978,361.62	2,634,798.57	1,005,410.17	2,004,355.94	10,085.15	1,303,538.46	1,521,299.74	996,021.60	1,044,857.37	965,094.67	996,154.20	1,011,277.18	1,004,014.21	14,496,907.26	1,481,454.36
72-0001	SUBSIDIO ESTATAL	11,952,199.78	996,016.64	996,016.64	1,992,033.28	0.00	996,016.64	996,016.64	996,016.64	996,016.64	996,016.64	996,016.64	996,016.64	996,016.74	11,952,199.78	0.00
72-0002	INGRESOS POR PROYECTOS	3,056,480.98	1,562,000.00	0.00	0.00	0.00	250,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,312,000.00	744,480.98
72-0003	INGRESOS POR INTERESES	95,790.21	5,954.73	9,393.53	10,822.66	10,085.15	2.99	15,334.43	4.96	9,693.83	18,058.71	3.07	15,260.54	5,443.47	100,058.07	-4,267.86
72-0004	OTROS INGRESOS	873,890.65	70,827.20	0.00	1,500.00	0.00	57,518.83	9,948.67	0.00	39,146.90	-48,980.68	134.49	0.00	2,554.00	132,649.41	741,241.24
Total=>		15,978,361.62	2,634,798.57	1,005,410.17	2,004,355.94	10,085.15	1,303,538.46	1,521,299.74	996,021.60	1,044,857.37	965,094.67	996,154.20	1,011,277.18	1,004,014.21	14,496,907.26	1,481,454.36