

**Sistema Estatal de Informacion Jalisco**  
**Estado de Resultados del 01/Abr/2011 al 30/Abr/2011**

|                             | Periodo             | %              | Acumulado         | %           |
|-----------------------------|---------------------|----------------|-------------------|-------------|
| <b><i>Ingresos</i></b>      |                     |                |                   |             |
| <i>INGRESOS</i>             |                     |                |                   |             |
| INGRESO PRESUPUESTAL        | 857,998.33          | 78.24          | 3,431,993.32      | 79.41       |
| INGRESOS POR INTERESES      | 2,217.15            | 0.20           | 13,993.76         | 0.32        |
| OTROS INGRESOS              | 236,410.00          | 21.56          | 876,021.30        | 20.27       |
| Total INGRESOS              | 1,096,625.48        | 100.00         | 4,322,008.38      | 100.00      |
| <b>Total Ingresos</b>       | 1,096,625.48        | 100.00         | 4,322,008.38      | 100.00      |
| <b><i>Egresos</i></b>       |                     |                |                   |             |
| <i>EGRESOS</i>              |                     |                |                   |             |
| SERVICIOS PERSONALES        | 1,026,175.78        | 93.58          | 2,889,538.53      | 66.86       |
| MATERIALES Y SUMINISTROS    | 6,036.53            | 0.55           | 81,269.50         | 1.88        |
| SERVICIOS GENERALES         | 747,729.08          | 68.18          | 1,225,488.99      | 28.35       |
| BIENES MUEBLES E INMUEBLES  | -                   | -              | 958.65            | 0.02        |
| Total EGRESOS               | 1,779,941.39        | 162.31         | 4,197,255.67      | 97.11       |
| <b>Total Egresos</b>        | 1,779,941.39        | 162.31         | 4,197,255.67      | 97.11       |
| <b>Utilidad (o Pérdida)</b> | <b>(683,315.91)</b> | <b>(62.31)</b> | <b>124,752.71</b> | <b>2.89</b> |