

Instituto Jalisciense de la Calidad
Estado de Resultados del 01/Ene/2010 al 30/Dic/2010

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Fin Eje.	Total	%
INGRESOS															
CTAS DE RESULTADO ACREEDORAS															
Premio Jalisco	0.00	0.00	0.00	0.00	32,328.00	11,207.00	167,155.00	14,655.00	13,793.00	0.00	0.00	0.00	0.00	239,138.00	1.72
Otros ingresos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	1,150.00	0.01
100 Micros, Pequeñas y Medianas Organizaciones	0.00	38,525.00	59,550.00	42,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,515.00	1.01
Cruzada Jalisco por la Calidad	0.00	0.00	0.00	17,100.00	117,575.00	232,649.00	23,043.00	0.00	9,000.00	0.00	0.00	0.00	0.00	399,367.00	2.88
Programa CAPASES	7,920.00	45,100.00	40,000.00	0.00	11,520.00	42,689.00	43,000.00	80,317.00	20,800.00	46,040.00	29,750.00	0.00	0.00	367,136.00	2.64
Subsidio de ingresos del estado	540,983.00	1,419,592.00	496,629.00	428,649.00	0.00	493,861.00	454,103.00	488,875.00	3,039,473.00	423,113.00	2,310,343.00	2,170,571.00	0.00	12,264,193.00	88.31
PRODUCTOS FINANCIEROS	35,386.00	34,528.00	38,207.00	36,813.00	42,351.00	47,100.00	48,385.00	46,064.00	41,302.00	39,745.00	34,558.00	31,794.00	0.00	476,234.00	3.43
TOTAL CTAS DE RESULTADO ACREEDORAS	584,290.00	1,537,745.00	634,386.00	525,002.00	203,774.00	827,506.00	735,687.00	627,911.00	3,124,368.00	508,898.00	2,375,801.00	2,202,365.00	0.00	13,887,733.00	100.00
SUMA DE INGRESOS	584,290.00	1,537,745.00	634,386.00	525,002.00	203,774.00	827,506.00	735,687.00	627,911.00	3,124,368.00	508,898.00	2,375,801.00	2,202,365.00	0.00	13,887,733.00	100.00
EGRESOS															
CTAS DE RESULTADOS DEUDORAS															
DIRECCION GRAL Y ADMON	302,300.00	299,777.00	498,189.00	313,363.00	302,662.00	586,564.00	335,717.00	575,567.00	385,769.00	304,789.00	293,605.00	513,285.00	0.00	4,711,588.00	33.93
DIRECCION GRAL Y ADMON.	10,068.00	18,630.00	64,683.00	39,509.00	6,516.00	7,855.00	15,779.00	13,603.00	11,911.00	12,693.00	12,469.00	244,408.00	0.00	458,123.00	3.30
DIRECCION GRAL Y ADMON	73,605.00	23,994.00	337,418.00	51,804.00	71,672.00	47,089.00	26,936.00	69,801.00	56,209.00	76,582.00	68,689.00	117,189.00	0.00	1,020,988.00	7.35
PREMIO ESTATAL FORO Y CONT.	10,041.00	15,295.00	39,165.00	52,931.00	64,298.00	24,742.00	35,940.00	74,972.00	16,739.00	21,294.00	43,156.00	174,091.00	0.00	572,664.00	4.12
CRUZADA JALISCO POR LA CALIDAD	0.00	0.00	2,038.00	28,603.00	138,775.00	777,844.00	74,278.00	-990,697.00	0.00	0.00	-320.00	1,220.00	0.00	31,540.00	0.23
100 MICROS Y PEQUEÑAS	57,787.00	200,114.00	192,138.00	359,323.00	537,883.00	30,078.00	371,761.00	2,355,948.00	607,850.00	2,804,798.00	1,368,615.00	5,260,705.00	0.00	14,147,001.00	101.87
CAPASES	7,183.00	81,680.00	30,043.00	13,983.00	9,582.00	23,391.00	87,822.00	63,665.00	79,548.00	53,923.00	36,838.00	107,137.00	0.00	594,993.00	4.28
TOTAL CTAS DE RESULTADOS DEUDORAS	460,983.00	639,490.00	1,163,673.00	859,517.00	1,131,387.00	1,497,384.00	948,233.00	2,163,060.00	1,158,024.00	3,274,079.00	1,823,053.00	6,418,036.00	0.00	21,536,898.00	155.08
SUMA DE EGRESOS	460,983.00	639,490.00	1,163,673.00	859,517.00	1,131,387.00	1,497,384.00	948,233.00	2,163,060.00	1,158,024.00	3,274,079.00	1,823,053.00	6,418,036.00	0.00	21,536,898.00	155.08
UTILIDAD O (PERDIDA)	123,306.00	898,255.00	-529,286.00	-334,515.00	-927,613.00	-669,858.00	-212,547.00	-1,535,149.00	1,966,345.00	-2,785,180.00	552,748.00	-4,215,671.00	0.00	-7,649,166.00	-55.08

