# AVANCE DE PROGRAMAS

## Municipio La Manzanilla de la Paz

## PRIMER AVANCE DE GESTION FINANCIERA - AL 30 DE JUNIO 2016

| DENOMINACIÓN | TIPO DE INDICADOR | DIMENSIÓN A MEDIR | | | UNIDAD DE MEDIDA | VALOR DE LA META | | CUMPLIMIENTO DE LA META | | AVANCE DE PROCESOS | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Eficacia | Eficiencia | Economía | | Absoluto (A) | Relativo (B) | Programado (C) | Realizado (D) | Valor de la Meta =(B/A) | Cumplimiento de la Meta =(D/C) |
| SUBSIDIOS Y AYUDAS SOCIALES BIEN DISTRIBUIDOS | | X | | | NUMERO | 264 | 132 | $960,000.00 | $540,000.00 | 50.00% | 56.25% |
| SERVICIOS PUBLICOS DE CALIDAD Y EFICIENTES | | | X | | NUMERO | 12 | 7 | $10,715,439.00 | $5,886,293.15 | 58.33% | 54.93% |
| ADMINISTRACION Y GESTION PUBLICA EFICIENTE | | | X | | NUMERO | 80 | 60 | $3,421,760.00 | $1,635,789.00 | 75.00% | 47.81% |
| CUMPLIMIENTO DE OBLIGACIONES Y COMPROMISOS A TIEMPO | | | | X | NUMERO | 12 | 6 | $2,280,000.00 | $1,175,407.22 | 50.00% | 51.55% |
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| | | | | | | | | | | 0.00% | 0.00% |

ING. CARLOS ANDRES LOPEZ BARBOSA
PRESIDENTE MUNICIPAL

LIC. EVERARDO DIAZ CARDEN AS
ENCARGADO DE LA HACIENDA PUBLICA MU

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

SELLO

ASEJ2016-15-03-11-2016-1