

| Código | Empleado | PUESTO | NIVEL | GENERO | AREA ADS CRIP PUESTO | Sueldo | Prima Domin | Bono punt | Despensa | Pasaje | Quinquenio | HONORA RIOS | I.S.R. | OTROS DESCTOS | *TOTAL* *DEDUCC* | *NETO* |
|--------------------------------|-------------------------------------|------------------|-------|-----------|-------------------------|--------------------|-------------------|-----------------|-------------------|-------------------|-------------------|----------------|--------------------|--------------------|---------------------|--------------------|
| 1 Dirección General | | | | | | | | | | | | | | | | |
| 101 | Lopez Gomez Belizario | Dir. Gral. | 27 | Masculino | Dir. Gral. | \$26,755.95 | \$0.00 | \$0.00 | \$717.00 | \$574.07 | \$0.00 | \$0.00 | \$6,297.05 | \$6,904.37 | \$13,201.42 | \$14,845.60 |
| 102 | Carmona Gutierrez Mayra Elivet | Asistente | 16 | Femenino | Dir. Gral. | \$10,339.95 | \$0.00 | \$0.00 | \$694.50 | \$474.60 | \$0.00 | \$0.00 | \$1,820.11 | \$2,667.14 | \$4,487.25 | \$7,021.80 |
| 394 | Banuet Ramirez Gustavo | Jardinero | 1 | Masculino | Dir.Gral. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$0.00 | \$510.52 | \$2,575.26 | \$3,085.78 | \$2,187.00 |
| Total Depto | | | | | | \$41,882.40 | \$0.00 | \$0.00 | \$1,650.93 | \$1,207.16 | \$88.36 | \$0.00 | \$8,627.68 | \$12,146.77 | \$20,774.45 | \$24,054.40 |
| 2 Dir de Administración | | | | | | | | | | | | | | | | |
| 202 | Haro Spence Lizzeth | Dir.Admvo. | 22 | Femenino | Dir.Admva. | \$15,514.20 | \$0.00 | \$0.00 | \$451.28 | \$353.08 | \$176.72 | \$0.00 | \$2,983.32 | \$8,433.16 | \$11,416.48 | \$5,078.80 |
| 203 | Ramirez Cervantes Araceli | Jefe Rec.Hum. | 14 | Femenino | Dir.Admva. | \$6,983.55 | \$0.00 | \$0.00 | \$366.00 | \$226.00 | \$220.90 | \$0.00 | \$1,027.10 | \$3,131.15 | \$4,158.25 | \$3,638.20 |
| 210 | Navarro Estrada Silvia Altagracia | Boletera "A" | 1 | Femenino | Dir.Admva. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$0.00 | \$542.19 | \$598.31 | \$1,140.50 | \$4,309.00 |
| 212 | Ponce Cabrera Margarita | Boletera "A" | 1 | Femenino | Dir.Admva. | \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$548.57 | \$2,650.33 | \$3,198.90 | \$2,286.20 |
| 213 | Reyes Lujano Eugenia Elisa | Boletera "A" | 1 | Femenino | Dir.Admva. | \$4,786.50 | \$159.55 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$0.00 | \$570.78 | \$2,650.27 | \$3,221.05 | \$2,388.00 |
| 214 | Ruiz Rivera Maria Teresa | Boletera "A" | 1 | Femenino | Dir.Admva. | \$4,786.50 | \$159.55 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$0.00 | \$570.78 | \$2,697.47 | \$3,268.25 | \$2,340.80 |
| 216 | Zavala Barajas Luz Elena | Boletera "A" | 1 | Femenino | Dir.Admva. | \$4,786.50 | \$159.55 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$562.86 | \$2,094.41 | \$2,657.27 | \$2,907.60 |
| 217 | Anzaldo Arambula Silvia | Boletera "A" | 1 | Femenino | Dir.Admva. | \$4,786.50 | \$159.55 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$554.94 | \$2,650.35 | \$3,205.29 | \$2,315.40 |
| 218 | Cortes Hernandez Guadalupe Purifica | Boletera "A" | 1 | Femenino | Dir.Admva. | \$4,786.50 | \$159.55 | \$0.00 | \$209.07 | \$139.72 | \$176.72 | \$0.00 | \$546.14 | \$2,360.82 | \$2,906.96 | \$2,564.60 |
| 220 | Ramirez Rojas Teresita De Jesus | Boletera "A" | 1 | Femenino | Dir.Admva. | \$4,786.50 | \$79.75 | \$319.10 | \$209.07 | \$139.72 | \$176.72 | \$0.00 | \$589.02 | \$2,650.24 | \$3,239.26 | \$2,471.60 |
| 222 | Vargas Martinez Irma | Boletera "A" | 1 | Femenino | Dir.Admva. | \$4,786.50 | \$159.55 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$554.94 | \$2,991.75 | \$3,546.69 | \$1,974.00 |
| 233 | Robles Fonseca Cindy Liliana | Boletera "A" | 1 | Femenino | Dir.Admva. | \$3,827.40 | \$0.00 | \$0.00 | \$209.07 | \$139.72 | \$132.54 | \$0.00 | \$350.06 | \$1,679.47 | \$2,029.53 | \$2,279.20 |
| 237 | Canales Morales Claudia Lorena | Boletera "B" | 1 | Femenino | Dir.Admva. | \$3,827.40 | \$127.58 | \$0.00 | \$209.07 | \$139.72 | \$132.54 | \$0.00 | \$370.48 | \$2,117.63 | \$2,488.11 | \$1,948.20 |
| 503 | Gomez Garcia Elvira | Boletera "B" | 1 | Femenino | Dir.Admva. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$526.35 | \$2,650.19 | \$3,176.54 | \$2,184.60 |
| Total Depto | | | | | | \$78,017.55 | \$1,244.41 | \$319.10 | \$3,569.00 | \$2,405.88 | \$2,783.34 | \$0.00 | \$10,297.53 | \$39,355.55 | \$49,653.08 | \$38,686.20 |
| 3 Dir de Mantenimiento | | | | | | | | | | | | | | | | |
| 221 | Rojas Galvez Maria Guadalupe | Intendente | 1 | Femenino | Dir.Mantto. | \$4,786.50 | \$159.55 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$554.94 | \$2,566.35 | \$3,121.29 | \$2,399.40 |
| 227 | Ramirez Leon Ramon | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$526.35 | \$698.19 | \$1,224.54 | \$4,136.60 |
| 232 | Garcia Pantoja Ramon | Almacenista | 8 | Masculino | Dir.Mantto. | \$6,352.20 | \$0.00 | \$0.00 | \$366.86 | \$260.92 | \$88.36 | \$0.00 | \$871.58 | \$4,038.16 | \$4,909.74 | \$2,158.60 |
| 239 | Chavez Lopez Alfredo | Jefe Cuadrilla A | 3 | Masculino | Dir.Mantto. | \$5,359.35 | \$0.00 | \$0.00 | \$257.79 | \$169.91 | \$88.36 | \$0.00 | \$618.51 | \$669.90 | \$1,288.41 | \$4,587.00 |
| 307 | Basulto Villarreal Nicolas | Jefe Cuadrilla B | 1 | Masculino | Dir.Mantto. | \$5,066.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$0.00 | \$599.29 | \$1,633.28 | \$2,232.57 | \$3,535.60 |
| 311 | Limon Torres J Guadalupe | Jefe Cuadrilla A | 3 | Masculino | Dir.Mantto. | \$5,359.35 | \$0.00 | \$0.00 | \$265.39 | \$179.42 | \$220.90 | \$0.00 | \$648.73 | \$669.93 | \$1,318.66 | \$4,706.40 |
| 312 | Luna Casillas Crecencio | Jefe Cuadrilla B | 1 | Masculino | Dir.Mantto. | \$5,066.10 | \$0.00 | \$0.00 | \$260.20 | \$176.79 | \$265.08 | \$0.00 | \$599.29 | \$2,805.28 | \$3,404.57 | \$2,363.60 |
| 314 | Camacho Cardenas Gil | Operador A | 4 | Masculino | Dir.Mantto. | \$5,615.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$265.08 | \$0.00 | \$717.59 | \$2,473.84 | \$3,191.43 | \$3,156.00 |
| 316 | Gonzalez Aguilar Roberto | Chofer A | 3 | Masculino | Dir.Mantto. | \$5,534.40 | \$0.00 | \$0.00 | \$264.75 | \$178.78 | \$220.90 | \$0.00 | \$685.85 | \$3,459.38 | \$4,145.23 | \$2,053.60 |
| 318 | Rangel Vazquez Luis Eduardo | Operador A | 4 | Masculino | Dir.Mantto. | \$5,615.25 | \$0.00 | \$0.00 | \$279.72 | \$187.38 | \$220.90 | \$0.00 | \$708.16 | \$3,108.89 | \$3,817.05 | \$2,486.20 |
| 322 | Fajardo Guerra Juan Carlos | Jardinero Op | 1 | Masculino | Dir.Mantto. | \$5,021.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$176.72 | \$0.00 | \$571.93 | \$1,250.94 | \$1,822.87 | \$3,792.60 |
| 323 | Juarez Enriquez Jorge Alberto | Chofer | 3 | Masculino | Dir.Mantto. | \$5,359.35 | \$178.65 | \$0.00 | \$264.75 | \$178.78 | \$176.72 | \$0.00 | \$677.18 | \$2,447.27 | \$3,124.45 | \$3,033.80 |
| 324 | Mora Ponce Miguel Angel | Operador B | 3 | Masculino | Dir.Mantto. | \$5,359.35 | \$89.32 | \$0.00 | \$260.60 | \$178.78 | \$220.90 | \$0.00 | \$666.65 | \$3,350.50 | \$4,017.15 | \$2,091.80 |
| 328 | Reynoso Chavez Jose Cruz | Jardinero Op | 1 | Masculino | Dir.Mantto. | \$5,021.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$220.90 | \$0.00 | \$579.85 | \$2,201.60 | \$2,781.45 | \$2,878.20 |
| 331 | X Alejandro Gilberto | Aux. Mantto A | 1 | Masculino | Dir.Mantto. | \$5,044.35 | \$0.00 | \$0.00 | \$247.52 | \$165.33 | \$132.54 | \$0.00 | \$567.32 | \$2,792.62 | \$3,359.94 | \$2,229.80 |
| 332 | Cabrera Ortega Jose Concepcion | Aux. Mantto A | 2 | Masculino | Dir.Mantto. | \$5,044.50 | \$0.00 | \$0.00 | \$253.08 | \$169.88 | \$220.90 | \$0.00 | \$584.99 | \$2,792.57 | \$3,377.56 | \$2,310.80 |
| 336 | Arambula Carmona Alicia Teresita | Intendente | 1 | Femenino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$534.27 | \$1,223.45 | \$1,757.72 | \$3,647.60 |
| 337 | Cisneros Lujano Ma. Del Socorro | Intendente | 1 | Femenino | Dir.Mantto. | \$4,786.50 | \$159.55 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$562.86 | \$2,842.41 | \$3,405.27 | \$2,159.60 |

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|--------------------|--------------------------------|---------------------|---|-----------|-------------|---------------------|-------------------|-----------------|--------------------|-------------------|-------------------|---------------|--------------------|---------------------|---------------------|---------------------|
| 341 | Alvarez Lopez Jose Luis | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$540.65 | \$2,094.27 | \$2,634.92 | \$2,806.00 |
| 342 | Basulto Avila Gerardo | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$159.55 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$554.94 | \$2,903.35 | \$3,458.29 | \$2,062.40 |
| 343 | Bautista Vega Francisco | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$548.57 | \$2,650.33 | \$3,198.90 | \$2,286.20 |
| 346 | Contreras Padilla Luis Enrique | Jardinero Op | 1 | Masculino | Dir.Mantto. | \$5,021.25 | \$0.00 | \$0.00 | \$249.73 | \$166.36 | \$176.72 | \$0.00 | \$571.68 | \$2,707.58 | \$3,279.26 | \$2,334.80 |
| 347 | Cortez Nuño Jose Fernando | Chofer | 3 | Masculino | Dir.Mantto. | \$5,359.35 | \$89.32 | \$0.00 | \$264.75 | \$178.78 | \$176.72 | \$0.00 | \$658.10 | \$2,967.02 | \$3,625.12 | \$2,443.80 |
| 350 | Enriquez Enriquez Juan | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$540.65 | \$598.27 | \$1,138.92 | \$4,302.00 |
| 351 | Garcia Flores Martiniano | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$526.35 | \$2,050.99 | \$2,577.34 | \$2,783.80 |
| 357 | Limon Davalos Rodrigo | Jefe Cuadrilla B | 1 | Masculino | Dir.Mantto. | \$5,066.10 | \$0.00 | \$0.00 | \$260.19 | \$176.78 | \$220.90 | \$0.00 | \$591.37 | \$633.40 | \$1,224.77 | \$4,499.20 |
| 359 | X Gonzalez Maria De Jesus | Jardinero | 1 | Femenino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$518.44 | \$2,650.32 | \$3,168.76 | \$2,148.20 |
| 361 | Luna Garcia Martin Salvador | Aux. Mantto A | 1 | Masculino | Dir.Mantto. | \$4,929.30 | \$0.00 | \$0.00 | \$247.53 | \$165.34 | \$220.90 | \$0.00 | \$562.54 | \$2,729.13 | \$3,291.67 | \$2,271.40 |
| 363 | Gaytan Sanchez Jose | Aux. Mantto A | 1 | Masculino | Dir.Mantto. | \$5,044.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$564.67 | \$630.49 | \$1,195.16 | \$4,379.80 |
| 364 | Mayoral Mayoral Apolonio | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$526.35 | \$1,571.39 | \$2,097.74 | \$3,263.40 |
| 369 | Rodriguez Jauregui J Asencion | Jefe Cuadrilla | 1 | Masculino | Dir.Mantto. | \$5,065.95 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$584.35 | \$2,122.22 | \$2,706.57 | \$2,978.20 |
| 371 | Sanchez Rodriguez J Guadalupe | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$518.44 | \$598.32 | \$1,116.76 | \$4,200.20 |
| 375 | Gonzalez Delgado Jose Trinidad | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$518.44 | \$2,375.92 | \$2,894.36 | \$2,422.60 |
| 378 | Lupercio Jimenez Juan Antonio | Jardinero Op | 1 | Masculino | Dir.Mantto. | \$5,021.25 | \$0.00 | \$0.00 | \$249.74 | \$166.37 | \$132.54 | \$0.00 | \$563.76 | \$2,201.54 | \$2,765.30 | \$2,804.60 |
| 379 | Garcia Zamora Julio | Auiliar de Chofer | 1 | Masculino | Dir.Mantto. | \$5,021.25 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$560.50 | \$2,773.61 | \$3,334.11 | \$2,217.60 |
| 380 | Silva Corona Rene | Electricista B | 5 | Masculino | Dir.Mantto. | \$5,825.10 | \$194.17 | \$776.68 | \$345.15 | \$232.65 | \$132.54 | \$0.00 | \$965.13 | \$2,327.96 | \$3,293.09 | \$4,213.20 |
| 381 | Ascencio Alvarado Manuel | Jefe de Cuadrilla B | 1 | Masculino | Dir.Mantto. | \$5,066.10 | \$84.44 | \$0.00 | \$260.56 | \$171.29 | \$132.54 | \$0.00 | \$589.75 | \$1,007.38 | \$1,597.13 | \$4,117.80 |
| 382 | Aguiñaga Villalobos Rafael | Jardinero Op | 1 | Masculino | Dir.Mantto. | \$5,021.25 | \$0.00 | \$0.00 | \$246.40 | \$167.14 | \$132.54 | \$0.00 | \$563.30 | \$2,772.63 | \$3,335.93 | \$2,231.40 |
| 383 | Cabrera Aguilar Juan Emanuel | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$518.44 | \$2,992.12 | \$3,510.56 | \$1,806.40 |
| 384 | Garcia Zamora J Jesus | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$518.44 | \$2,094.32 | \$2,612.76 | \$2,704.20 |
| 386 | Gonzalez Becerra Joaquin | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.42 | \$158.49 | \$132.54 | \$0.00 | \$518.43 | \$3,102.52 | \$3,620.95 | \$1,696.00 |
| 387 | Campos Ayala Jose | Auxiiar Chofer A | 1 | Masculino | Dir.Mantto. | \$5,044.35 | \$0.00 | \$0.00 | \$239.42 | \$158.49 | \$132.54 | \$0.00 | \$564.64 | \$2,112.56 | \$2,677.20 | \$2,897.60 |
| 388 | Lopez Alvarez Jose Juan | Aux de Mantto B | 1 | Masculino | Dir.Mantto. | \$4,929.30 | \$0.00 | \$0.00 | \$247.52 | \$165.33 | \$132.54 | \$0.00 | \$546.70 | \$3,081.19 | \$3,627.89 | \$1,846.80 |
| 389 | Mesa Segura Alicia | Intendente | 1 | Femenino | Dir.Mantto. | \$4,786.50 | \$159.55 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$547.03 | \$598.48 | \$1,145.51 | \$4,331.00 |
| 392 | Rodriguez Martinez Mario | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$0.00 | \$510.52 | \$2,991.86 | \$3,502.38 | \$1,770.40 |
| 395 | Tapia Gomez Blanca Estela | Intendente | 1 | Femenino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$0.00 | \$510.52 | \$2,991.86 | \$3,502.38 | \$1,770.40 |
| 396 | Gonzalez Tapia Diego Alonso | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$0.00 | \$510.52 | \$2,992.46 | \$3,502.98 | \$1,769.80 |
| 397 | Gutierrez Baltazar Marcos | Jardinero | 2 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$0.00 | \$0.00 | \$494.68 | \$1,219.34 | \$1,714.02 | \$3,470.40 |
| 506 | Aguilar Barrera Ramiro | Jefe de Cuadrilla B | 1 | Masculino | Dir.Mantto. | \$5,066.10 | \$84.44 | \$0.00 | \$220.90 | \$176.79 | \$220.90 | \$0.00 | \$599.46 | \$3,016.27 | \$3,615.73 | \$2,153.40 |
| 517 | Zuñiga Alatorre Marcos | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$526.35 | \$2,372.19 | \$2,898.54 | \$2,462.60 |
| 770 | Camacho Reyes Ernesto | Jardinero | 1 | Masculino | Dir.Mantto. | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$0.00 | \$510.52 | \$2,991.66 | \$3,502.18 | \$1,770.60 |
| 771 | Martinez Cordova Montserrat | Intendente | 1 | Femenino | Dir.Mantto. | \$3,827.40 | \$127.58 | \$0.00 | \$239.43 | \$158.49 | \$0.00 | \$0.00 | \$357.13 | \$2,119.57 | \$2,476.70 | \$1,876.20 |
| Total Depto | | | | | | \$260,216.10 | \$1,725.46 | \$776.68 | \$13,057.79 | \$8,748.97 | \$8,438.38 | \$0.00 | \$30,076.70 | \$116,067.08 | \$146,143.78 | \$146,819.60 |

5 Montenegro

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| 109 | Quintero Zamora Ramon | Supervisor | 11 | Masculino | Dir.Gral. | \$7,126.80 | \$0.00 | \$0.00 | \$366.86 | \$294.75 | \$88.36 | \$0.00 | \$1,044.26 | \$819.51 | \$1,863.77 | \$6,013.00 |
| 211 | Padilla Coronado Ma. De Lourdes | Boletera | 1 | Femenino | P.Monte | \$4,786.50 | \$159.55 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$562.86 | \$2,755.41 | \$3,318.27 | \$2,246.60 |
| 223 | Villalpando Franco Julia Esther | Boletera | 2 | Femenino | P.Monte | \$4,786.50 | \$159.55 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$554.94 | \$2,098.15 | \$2,653.09 | \$2,867.60 |
| 230 | Lopez Celedon Ma. Socorro | Jardinero Op | 1 | Masculino | P.Monte | \$3,827.40 | \$127.58 | \$0.00 | \$209.07 | \$139.72 | \$132.54 | \$0.00 | \$370.48 | \$1,679.43 | \$2,049.91 | \$2,386.40 |
| 339 | Mendez Santiago Victor Alfonso | Jardinero | 1 | Masculino | P.Monte | \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$132.54 | \$0.00 | \$532.73 | \$2,991.81 | \$3,524.54 | \$1,872.20 |
| 385 | Gonzalez Avila Ruben | Boletera "A" | 1 | Femenino | P.Monte | \$5,021.25 | \$0.00 | \$0.00 | \$250.36 | \$167.14 | \$132.54 | \$0.00 | \$564.01 | \$2,201.68 | \$2,765.69 | \$2,805.60 |
| 391 | Garcia Saldaña Oswaldo | Boletera "A" | 1 | Femenino | P.Monte | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$88.36 | \$0.00 | \$510.52 | \$598.26 | \$1,108.78 | \$4,164.00 |
| 507 | Gonzalez Avila Noel | Jardinero Op | 1 | Masculino | P.Monte | \$5,021.40 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$265.08 | \$0.00 | \$584.28 | \$627.52 | \$1,211.80 | \$4,472.60 |
| 509 | Salazar De Anda Ernesto | Aux de Mantto B | 1 | Masculino | P.Monte | \$4,929.30 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$559.86 | \$2,160.06 | \$2,719.92 | \$2,828.20 |
| 510 | Villalobos Medina Pedro | Jardinero | 1 | Masculino | P.Monte | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$534.27 | \$598.25 | \$1,132.52 | \$4,272.80 |
| 511 | Zuñiga Aguilar Martin | Jardinero | 1 | Masculino | P.Monte | \$4,786.50 | \$0.00 | \$0.00 | \$239.43 | \$158.49 | \$220.90 | \$0.00 | \$534.27 | \$2,194.25 | \$2,728.52 | \$2,676.80 |
| 513 | Garcia Gutierrez Martha | Intendente | 1 | Femenino | P.Monte | \$4,786.50 | \$0.00 | \$0.00 | \$224.32 | \$139.72 | \$176.72 | \$0.00 | \$520.28 | \$2,992.38 | \$3,512.66 | \$1,814.60 |
| 514 | Puentes Muñoz Otilia | Intendente | 1 | Femenino | P.Monte | \$4,786.50 | \$79.78 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$540.65 | \$2,099.27 | \$2,639.92 | \$2,801.00 |
| 515 | Mendoza Torres Norma | Intendente | 1 | Femenino | P.Monte | \$4,786.50 | \$159.55 | \$0.00 | \$239.43 | \$158.49 | \$176.72 | \$0.00 | \$554.94 | \$2,393.35 | \$2,948.29 | \$2,572.40 |
| Total Depto | | | | | | \$69,004.65 | \$765.79 | \$0.00 | \$3,444.91 | \$2,326.23 | \$2,429.90 | \$0.00 | \$7,968.35 | \$26,209.33 | \$34,177.68 | \$43,793.80 |

| 6 Dir Prom Deportiva | | | | | | | | | | | | | | | | |
|-----------------------------|-------------------------------------|-----------------|---|-----------|---------------|---------------------|-------------------|-------------------|--------------------|--------------------|--------------------|---------------|--------------------|---------------------|---------------------|---------------------|
| 241 | Garcia Valladolid Sibia Sabdizareth | Boletera "B" | 1 | Femenino | Dir.Admva. | \$4,786.50 | \$79.78 | \$319.10 | \$239.43 | \$158.42 | \$0.00 | \$0.00 | \$566.15 | \$2,650.28 | \$3,216.43 | \$2,366.80 |
| 403 | Perez Castañeda Alfonso Eliseo | Coord. Academia | 6 | Masculino | Dir.Prom.Dep. | \$6,018.90 | \$100.31 | \$0.00 | \$321.62 | \$251.61 | \$176.72 | \$0.00 | \$829.03 | \$752.33 | \$1,581.36 | \$5,287.80 |
| 405 | Reyes Ruiz Carlos Martin | Promotor | 3 | Masculino | Dir.Prom.Dep. | \$5,357.40 | \$89.29 | \$0.00 | \$260.52 | \$174.55 | \$220.90 | \$0.00 | \$665.31 | \$3,003.15 | \$3,668.46 | \$2,434.20 |
| 407 | Ibarra Garcia Felipe De Jesus | Promotor | 3 | Masculino | Dir.Prom.Dep. | \$5,357.40 | \$89.29 | \$0.00 | \$260.52 | \$174.55 | \$132.54 | \$0.00 | \$646.44 | \$2,966.66 | \$3,613.10 | \$2,401.20 |
| 408 | Zavala Ramirez Daniel | Entrenador | 1 | Masculino | Dir.Prom.Dep. | \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$357.13 | \$483.18 | \$840.31 | \$3,512.60 |
| 409 | Flores Sanchez Jorge Israel | Entrenador | 1 | Masculino | Dir.Prom.Dep. | \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$357.13 | \$2,446.78 | \$2,803.91 | \$1,549.00 |
| 410 | Gomez Espericueta Javier | Entrenador | 1 | Masculino | Dir.Prom.Dep. | \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$357.13 | \$2,091.18 | \$2,448.31 | \$1,904.60 |
| 411 | Arias Hernandez Omar Alejandro | Entrenador | 1 | Masculino | Dir.Prom.Dep. | \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$357.13 | \$2,391.18 | \$2,748.31 | \$1,604.60 |
| 412 | Perez Cedano Hector Manuel | Entrenador | 1 | Masculino | Dir.Prom.Dep. | \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$357.13 | \$2,813.18 | \$3,170.31 | \$1,182.60 |
| 413 | Garcia Flores Javier | Entrenador | 1 | Masculino | Dir.Prom.Dep. | \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$357.13 | \$1,755.18 | \$2,112.31 | \$2,240.60 |
| 414 | Núñez Rodriguez Leopoldo | Entrenador | 1 | Masculino | Dir.Prom.Dep. | \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$357.13 | \$2,391.18 | \$2,748.31 | \$1,604.60 |
| 415 | Lopez Melendrez Jose Ricardo | Entrenador | 1 | Masculino | Dir.Prom.Dep. | \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$357.13 | \$483.18 | \$840.31 | \$3,512.60 |
| 416 | Chapa Rojas Jose De Jesus | Entrenador | 1 | Masculino | Dir.Prom.Dep. | \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$357.13 | \$2,386.78 | \$2,743.91 | \$1,609.00 |
| 417 | Barajas Mendoza Carlos Alberto | Entrenador | 1 | Masculino | Dir.Prom.Dep. | \$3,865.05 | \$0.00 | \$0.00 | \$243.00 | \$156.50 | \$88.36 | \$0.00 | \$357.13 | \$3,060.98 | \$3,418.11 | \$934.80 |
| Total Depto | | | | | | \$60,170.70 | \$358.67 | \$319.10 | \$3,512.09 | \$2,324.13 | \$1,413.76 | \$0.00 | \$6,278.23 | \$29,675.22 | \$35,953.45 | \$32,145.00 |
| Total Grupos | | | | | | \$509,291.40 | \$4,094.33 | \$1,414.88 | \$25,234.72 | \$17,012.37 | \$15,153.74 | \$0.00 | \$63,248.49 | \$223,453.95 | \$286,702.44 | \$285,499.00 |

| 7 Honorarios Mantenimiento | | | | | | | | | | | | | | | | |
|-----------------------------------|-----------------------------|----------------|--|-----------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|-------------------|---------------|-------------------|--------------------|
| 803 | Mejia Mejia Gilberto | Jefe Cuadrilla | | Masculino | Honor.Mantto | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,453.95 | 953.95 | \$0.00 | \$953.95 | \$6,500.00 |
| 804 | Hernández Mora Jose Antonio | Jardinero | | Masculino | Honor.Mantto | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,953.30 | 453.27 | \$0.03 | \$453.30 | \$4,500.00 |
| | | | | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,407.25 | \$1,407.22 | \$0.03 | \$1,407.25 | \$11,000.00 |