



## GOBIERNO MUNICIPAL DE TOTOTLÁN, JALISCO - ADMINISTRACIÓN 2018 - 2021

PAGO DE NÓMINA CORRESPONDIENTE A LA PRIMERA QUINCENA DE AGOSTO 2020

| <b>NOMBRE DEL EMPLEADO</b> | <b>SUELDO</b> | <b>SUBSIDIO AL EMPLEO (SP)</b> | <b>I.S.P.T. (SP)</b> | <b>AJUSTE AL SP</b> | <b>NETO</b> |
|----------------------------|---------------|--------------------------------|----------------------|---------------------|-------------|
|----------------------------|---------------|--------------------------------|----------------------|---------------------|-------------|

### Departamento 1 REGIDORES

|                    |                                 |                    |               |                    |               |                    |
|--------------------|---------------------------------|--------------------|---------------|--------------------|---------------|--------------------|
| 0752               | Ruiz Mendoza Sonia              | \$9,523.35         | \$0.00        | \$1,395.97         | \$0.00        | \$8,127.38         |
| 0827               | Becerra Martinez Ernesto Alonso | \$9,523.35         | \$0.00        | \$1,395.97         | \$0.00        | \$8,127.38         |
| 0913               | Hernandez Velazquez Simon       | \$4,127.77         | \$0.00        | \$327.77           | \$0.00        | \$3,800.00         |
| 1045               | Lara Casillas Juan Manuel       | \$9,523.35         | \$0.00        | \$1,395.97         | \$0.00        | \$8,127.38         |
| 1046               | Lomeli Melendrez Virginia       | \$9,523.35         | \$0.00        | \$1,395.97         | \$0.00        | \$8,127.38         |
| 1047               | Vazquez Villalpando Ruth        | \$9,523.35         | \$0.00        | \$1,395.97         | \$0.00        | \$8,127.38         |
| 1062               | Altamirano Flores Marco Antono  | \$9,523.35         | \$0.00        | \$1,395.97         | \$0.00        | \$8,127.38         |
| 1063               | Arellano Mojarro Maria Antonia  | \$9,523.35         | \$0.00        | \$1,395.97         | \$0.00        | \$8,127.38         |
| 1064               | Aceves Cortes Yanett Guadalupe  | \$9,523.35         | \$0.00        | \$1,395.97         | \$0.00        | \$8,127.38         |
| 1338               | Aceves Botello Luis Alberto     | \$9,523.35         | \$0.00        | \$1,395.97         | \$0.00        | \$8,127.38         |
| <b>Total Depto</b> |                                 | <b>\$89,837.92</b> | <b>\$0.00</b> | <b>\$12,891.50</b> | <b>\$0.00</b> | <b>\$76,946.42</b> |

### Departamento 2 PRESIDENCIA

|                    |                                 |                    |               |                   |               |                    |
|--------------------|---------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 1010               | Perez Navarro Griselda Gabriela | \$4,834.13         | \$0.00        | \$434.13          | \$0.00        | \$4,400.00         |
| 1072               | Quezada Mendoza Sergio          | \$24,008.40        | \$0.00        | \$5,085.46        | \$0.00        | \$18,922.94        |
| <b>Total Depto</b> |                                 | <b>\$28,842.53</b> | <b>\$0.00</b> | <b>\$5,519.59</b> | <b>\$0.00</b> | <b>\$23,322.94</b> |

### Departamento 3 SINDICATURA

|                    |                                        |                    |               |                   |               |                    |
|--------------------|----------------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0855               | Saldaña Villegas Estela                | \$10,994.18        | \$0.00        | \$1,710.14        | \$0.00        | \$9,284.04         |
| 1043               | Ruiz Velazquez Ma Trinidad Del Rosario | \$4,127.77         | \$0.00        | \$327.77          | \$0.00        | \$3,800.00         |
| <b>Total Depto</b> |                                        | <b>\$15,121.95</b> | <b>\$0.00</b> | <b>\$2,037.91</b> | <b>\$0.00</b> | <b>\$13,084.04</b> |

### Departamento 4 SECRETARIA GENERAL

|                    |                            |                    |               |                   |               |                    |
|--------------------|----------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0015               | Vazquez Rodriguez Silvia   | \$4,357.94         | \$0.00        | \$357.94          | \$0.00        | \$4,000.00         |
| 1009               | Alvarez Figueroa Jose Luis | \$12,557.04        | \$0.00        | \$2,057.04        | \$0.00        | \$10,500.00        |
| 1245               | Yovis Botello Estefany     | \$3,314.15         | \$0.00        | \$114.15          | \$0.00        | \$3,200.00         |
| <b>Total Depto</b> |                            | <b>\$20,229.13</b> | <b>\$0.00</b> | <b>\$2,529.13</b> | <b>\$0.00</b> | <b>\$17,700.00</b> |

**Departamento 5 OFICIALIA MAYOR**

|                    |                                         |                    |                  |                   |               |                    |
|--------------------|-----------------------------------------|--------------------|------------------|-------------------|---------------|--------------------|
| 0013               | Muñoz Rodriguez Diana Alejandra         | \$3,089.73         | \$0.00           | \$89.73           | \$0.00        | \$3,000.00         |
| 0169               | Tinoco Ponce Jose Luis                  | \$2,489.20         | -\$10.80         | \$0.00            | \$0.00        | \$2,500.00         |
| 0273               | Muñoz Rodriguez Maria Rosa              | \$3,791.15         | \$0.00           | \$291.15          | \$0.00        | \$3,500.00         |
| 0485               | Arias Lopez Maria Esperanza             | \$3,089.73         | \$0.00           | \$89.73           | \$0.00        | \$3,000.00         |
| 0667               | Salcedo Coca Jose                       | \$3,130.81         | \$0.00           | \$94.20           | \$0.00        | \$3,036.61         |
| 0702               | Flores Hernandez Micaela                | \$2,045.40         | -\$70.60         | \$0.00            | \$0.00        | \$2,116.00         |
| 0723               | Ramirez Alvarez Deicy Yadira            | \$1,966.35         | -\$75.65         | \$0.00            | \$0.00        | \$2,042.00         |
| 0736               | Rodriguez Alvarez Joel                  | \$3,176.93         | \$0.00           | \$99.22           | \$0.00        | \$3,077.71         |
| 0796               | Velazquez Franco Jesus                  | \$3,910.90         | \$0.00           | \$304.17          | \$0.00        | \$3,606.73         |
| 1015               | Salcedo Cordova Rafael                  | \$4,596.03         | \$0.00           | \$396.03          | \$0.00        | \$4,200.00         |
| 1016               | Garibay Martin Del Campo Gonzalo Ulises | \$4,953.26         | \$0.00           | \$453.26          | \$0.00        | \$4,500.00         |
| 1034               | Ruiz Lopez Gabino                       | \$11,268.80        | \$0.00           | \$1,768.80        | \$0.00        | \$9,500.00         |
| 1193               | Hernandez Mendez Everardo               | \$2,489.20         | -\$10.80         | \$0.00            | \$0.00        | \$2,500.00         |
| 1196               | Vazquez Iñiguez Ramiro                  | \$2,489.20         | -\$10.80         | \$0.00            | \$0.00        | \$2,500.00         |
| 1227               | Olivares Martin Del Campo Juan Pedro    | \$4,357.94         | \$0.00           | \$357.94          | \$0.00        | \$4,000.00         |
| 1261               | Salcedo Cordova Luis Armando            | \$3,089.73         | \$0.00           | \$89.73           | \$0.00        | \$3,000.00         |
| <b>Total Depto</b> |                                         | <b>\$59,934.36</b> | <b>-\$178.65</b> | <b>\$4,033.96</b> | <b>\$0.00</b> | <b>\$56,079.05</b> |

**Departamento 6 COMUNICACION SOCIAL**

|                    |                              |                    |               |                   |               |                    |
|--------------------|------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0025               | Becerra Avena Martin         | \$8,089.75         | \$0.00        | \$1,089.75        | \$0.00        | \$7,000.00         |
| 0026               | Aceves Arambula Ruth Fabiola | \$3,982.23         | \$0.00        | \$311.94          | \$0.00        | \$3,670.29         |
| 0155               | Alvarado Garcia Erik Vidal   | \$3,791.15         | \$0.00        | \$291.15          | \$0.00        | \$3,500.00         |
| 1352               | Arevalo Padron Isaac Aldair  | \$3,089.73         | \$0.00        | \$89.73           | \$0.00        | \$3,000.00         |
| <b>Total Depto</b> |                              | <b>\$18,952.86</b> | <b>\$0.00</b> | <b>\$1,782.57</b> | <b>\$0.00</b> | <b>\$17,170.29</b> |

**Departamento 7 RECLUTAMIENTO**

|                    |                      |                   |               |                 |               |                   |
|--------------------|----------------------|-------------------|---------------|-----------------|---------------|-------------------|
| 0027               | Torres Zermeño Pedro | \$4,616.17        | \$0.00        | \$399.25        | \$0.00        | \$4,216.92        |
| <b>Total Depto</b> |                      | <b>\$4,616.17</b> | <b>\$0.00</b> | <b>\$399.25</b> | <b>\$0.00</b> | <b>\$4,216.92</b> |

**Departamento 8 REGISTRO CIVIL**

|                    |                                      |                    |               |                   |               |                    |
|--------------------|--------------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0363               | Amezquita Lopez Maria Del Rosario    | \$3,089.73         | \$0.00        | \$89.73           | \$0.00        | \$3,000.00         |
| 0787               | Barajas Mendoza Elizabeth            | \$3,558.45         | \$0.00        | \$158.45          | \$0.00        | \$3,400.00         |
| 1023               | Mercado Castellanos Luis Angel       | \$8,089.75         | \$0.00        | \$1,089.75        | \$0.00        | \$7,000.00         |
| 1259               | Castellanos Velazquez Laura Veronica | \$3,089.73         | \$0.00        | \$89.73           | \$0.00        | \$3,000.00         |
| <b>Total Depto</b> |                                      | <b>\$17,827.66</b> | <b>\$0.00</b> | <b>\$1,427.66</b> | <b>\$0.00</b> | <b>\$16,400.00</b> |

**Departamento 9 CONMUTADOR**

|                    |                                    |                   |               |                |               |                   |
|--------------------|------------------------------------|-------------------|---------------|----------------|---------------|-------------------|
| 0033               | Castellanos Aceves Blanca Indeliza | \$3,089.73        | \$0.00        | \$89.73        | \$0.00        | \$3,000.00        |
| <b>Total Depto</b> |                                    | <b>\$3,089.73</b> | <b>\$0.00</b> | <b>\$89.73</b> | <b>\$0.00</b> | <b>\$3,000.00</b> |

**Departamento 10 BIBLIOTECA**

|                    |                           |                   |                 |               |               |                   |
|--------------------|---------------------------|-------------------|-----------------|---------------|---------------|-------------------|
| 0584               | Rizo Chavez Alma Gabriela | \$2,449.28        | -\$15.15        | \$0.00        | \$0.00        | \$2,464.43        |
| 1215               | Aceves Garcia Sergio      | \$2,449.29        | -\$15.15        | \$0.00        | \$0.00        | \$2,464.44        |
| <b>Total Depto</b> |                           | <b>\$4,898.57</b> | <b>-\$30.30</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,928.87</b> |

**Departamento 11 PARTICIPACION CIUDADANA**

|                    |                                |                   |               |                 |               |                   |
|--------------------|--------------------------------|-------------------|---------------|-----------------|---------------|-------------------|
| 1315               | Davalos Cervantes Miguel Angel | \$4,953.26        | \$0.00        | \$453.26        | \$0.00        | \$4,500.00        |
| <b>Total Depto</b> |                                | <b>\$4,953.26</b> | <b>\$0.00</b> | <b>\$453.26</b> | <b>\$0.00</b> | <b>\$4,500.00</b> |

**Departamento 12 DELEGACIONES MUNICIPALES**

|      |                           |            |          |         |        |            |
|------|---------------------------|------------|----------|---------|--------|------------|
| 0042 | Villegas Rizo Graciela    | \$1,964.21 | -\$75.79 | \$0.00  | \$0.00 | \$2,040.00 |
| 1191 | Lopez Torrez Daniel       | \$3,089.73 | \$0.00   | \$89.73 | \$0.00 | \$3,000.00 |
| 1205 | Gutierrez Garcia Federico | \$1,964.21 | -\$75.79 | \$0.00  | \$0.00 | \$2,040.00 |
| 1207 | Hernandez Diaz Humberto   | \$1,740.82 | -\$95.18 | \$0.00  | \$0.00 | \$1,836.00 |

|                    |  |                   |                  |                |        |                   |
|--------------------|--|-------------------|------------------|----------------|--------|-------------------|
| <b>Total Depto</b> |  | -----             | -----            | -----          | -----  | -----             |
|                    |  | <b>\$8,758.97</b> | <b>-\$246.76</b> | <b>\$89.73</b> | \$0.00 | <b>\$8,916.00</b> |

**Departamento 13 HACIENDA MUNICIPAL**

|      |                                  |             |        |            |        |             |
|------|----------------------------------|-------------|--------|------------|--------|-------------|
| 0500 | Garcia Guerrero Sandra Belen     | \$4,222.26  | \$0.00 | \$338.05   | \$0.00 | \$3,884.21  |
| 0727 | Alatorre Barajas Leidy Elizabeth | \$4,222.26  | \$0.00 | \$338.05   | \$0.00 | \$3,884.21  |
| 0771 | Moran Jauregui Blanca Celina     | \$4,222.26  | \$0.00 | \$338.05   | \$0.00 | \$3,884.21  |
| 1018 | Vargas Duran Fernando Martin     | \$12,703.05 | \$0.00 | \$2,091.38 | \$0.00 | \$10,611.67 |
| 1241 | Guerrero De Loza Teresa De Jesus | \$5,650.31  | \$0.00 | \$578.17   | \$0.00 | \$5,072.14  |

|                    |  |                    |               |                   |        |                    |
|--------------------|--|--------------------|---------------|-------------------|--------|--------------------|
| <b>Total Depto</b> |  | -----              | -----         | -----             | -----  | -----              |
|                    |  | <b>\$31,020.14</b> | <b>\$0.00</b> | <b>\$3,683.70</b> | \$0.00 | <b>\$27,336.44</b> |

**Departamento 15 IMPUESTO PREDIAL Y CATASTRO**

|      |                                        |            |        |            |        |            |
|------|----------------------------------------|------------|--------|------------|--------|------------|
| 0055 | Gutierrez Adame Joel Alejandro         | \$3,157.05 | \$0.00 | \$97.05    | \$0.00 | \$3,060.00 |
| 1024 | Carrillo Manzano Jose Cuauhtemoc       | \$9,320.70 | \$0.00 | \$1,352.68 | \$0.00 | \$7,968.02 |
| 1281 | Contreras Plascencia Claudia Alejandra | \$3,157.05 | \$0.00 | \$97.05    | \$0.00 | \$3,060.00 |

|                    |  |                    |               |                   |               |                    |
|--------------------|--|--------------------|---------------|-------------------|---------------|--------------------|
| <b>Total Depto</b> |  | -----              | -----         | -----             | -----         | -----              |
|                    |  | <b>\$15,634.80</b> | <b>\$0.00</b> | <b>\$1,546.78</b> | <b>\$0.00</b> | <b>\$14,088.02</b> |

**Departamento 16 OBRAS PUBLICAS**

|      |                                  |            |        |          |        |            |
|------|----------------------------------|------------|--------|----------|--------|------------|
| 0062 | Carrillo Hernandez Jose De Jesus | \$3,828.40 | \$0.00 | \$295.20 | \$0.00 | \$3,533.20 |
| 0064 | Salazar Melendrez Hugo Osvaldo   | \$3,791.15 | \$0.00 | \$291.15 | \$0.00 | \$3,500.00 |
| 0065 | Hernandez Melendrez Pedro        | \$4,357.94 | \$0.00 | \$357.94 | \$0.00 | \$4,000.00 |
| 0066 | Loeza Teresa Miguel Angel        | \$3,089.73 | \$0.00 | \$89.73  | \$0.00 | \$3,000.00 |
| 0070 | Torres Cortes Rafael             | \$3,558.45 | \$0.00 | \$158.45 | \$0.00 | \$3,400.00 |
| 0078 | Franco Contreras Felipe          | \$3,314.15 | \$0.00 | \$114.15 | \$0.00 | \$3,200.00 |
| 0141 | Valdivia Becerra Jose Luis       | \$3,089.73 | \$0.00 | \$89.73  | \$0.00 | \$3,000.00 |
| 0143 | Davalos Lomeli Pablo             | \$4,357.94 | \$0.00 | \$357.94 | \$0.00 | \$4,000.00 |
| 0192 | Valdez Beltran Gilberto          | \$4,924.33 | \$0.00 | \$448.56 | \$0.00 | \$4,475.77 |
| 0253 | Morales Arambula Alejandro       | \$3,089.73 | \$0.00 | \$89.73  | \$0.00 | \$3,000.00 |
| 0332 | Rodriguez Sanchez Ricardo        | \$3,951.60 | \$0.00 | \$308.60 | \$0.00 | \$3,643.00 |
| 0371 | Tinoco Botello Juan Jose         | \$4,357.94 | \$0.00 | \$357.94 | \$0.00 | \$4,000.00 |
| 0423 | Gomez Maldonado Jose Guadalupe   | \$3,089.73 | \$0.00 | \$89.73  | \$0.00 | \$3,000.00 |
| 0674 | Rodriguez Murillo Adrian         | \$6,818.13 | \$0.00 | \$818.13 | \$0.00 | \$6,000.00 |

|                    |                              |                    |               |                   |               |                    |
|--------------------|------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0707               | Hernandez Molina Juan Carlos | \$3,089.73         | \$0.00        | \$89.73           | \$0.00        | \$3,000.00         |
| 0711               | Hernandez Molina Javier      | \$3,089.73         | \$0.00        | \$89.73           | \$0.00        | \$3,000.00         |
| 1319               | Gomez Saldaña Leonardo       | \$3,089.73         | \$0.00        | \$89.73           | \$0.00        | \$3,000.00         |
| <b>Total Depto</b> |                              | <b>\$64,888.14</b> | <b>\$0.00</b> | <b>\$4,136.17</b> | <b>\$0.00</b> | <b>\$60,751.97</b> |

**Departamento 17 CEMENTERIO**

|                    |                                |                    |                 |                   |               |                    |
|--------------------|--------------------------------|--------------------|-----------------|-------------------|---------------|--------------------|
| 0573               | Rivas Aceves Susana            | \$3,089.73         | \$0.00          | \$89.73           | \$0.00        | \$3,000.00         |
| 0770               | Flores Hernandez Ma. Guadalupe | \$1,964.21         | -\$75.79        | \$0.00            | \$0.00        | \$2,040.00         |
| 1031               | Lopez Arambula Susana          | \$5,562.42         | \$0.00          | \$562.42          | \$0.00        | \$5,000.00         |
| 1192               | Martinez Garcia Arnulfo        | \$4,453.17         | \$0.00          | \$373.17          | \$0.00        | \$4,080.00         |
| 1228               | Martinez Amador Miguel Angel   | \$3,157.05         | \$0.00          | \$97.05           | \$0.00        | \$3,060.00         |
| 1248               | Barajas Sanchez Gabriel        | \$3,135.25         | \$0.00          | \$94.68           | \$0.00        | \$3,040.57         |
| <b>Total Depto</b> |                                | <b>\$21,361.83</b> | <b>-\$75.79</b> | <b>\$1,217.05</b> | <b>\$0.00</b> | <b>\$20,220.57</b> |

**Departamento 18 RASTRO MUNICIPAL**

|                    |                                 |                    |                 |                   |               |                    |
|--------------------|---------------------------------|--------------------|-----------------|-------------------|---------------|--------------------|
| 0035               | Iñiguez Salazar Juan Fernando   | \$3,314.15         | \$0.00          | \$114.15          | \$0.00        | \$3,200.00         |
| 0043               | Aceves Contreras Ma. Del Carmen | \$2,135.15         | -\$64.85        | \$0.00            | \$0.00        | \$2,200.00         |
| 0079               | Aceves Muñoz Teresa             | \$2,545.30         | -\$4.70         | \$0.00            | \$0.00        | \$2,550.00         |
| 0080               | Salazar Venegas Arturo          | \$3,314.15         | \$0.00          | \$114.15          | \$0.00        | \$3,200.00         |
| 0081               | Briones Salazar Guillermo       | \$3,314.15         | \$0.00          | \$114.15          | \$0.00        | \$3,200.00         |
| 0263               | Salazar Venegas Jose De Jesus   | \$3,314.15         | \$0.00          | \$114.15          | \$0.00        | \$3,200.00         |
| 0695               | Briones Salazar Jose Luis       | \$3,314.15         | \$0.00          | \$114.15          | \$0.00        | \$3,200.00         |
| 1012               | Solorio Avalos J Guadalupe      | \$4,834.13         | \$0.00          | \$434.13          | \$0.00        | \$4,400.00         |
| 1025               | Castellanos Becerra Daniel      | \$6,818.13         | \$0.00          | \$818.13          | \$0.00        | \$6,000.00         |
| <b>Total Depto</b> |                                 | <b>\$32,903.46</b> | <b>-\$69.55</b> | <b>\$1,823.01</b> | <b>\$0.00</b> | <b>\$31,150.00</b> |

**Departamento 19 ASEO PUBLICO**

|      |                                 |            |          |         |        |            |
|------|---------------------------------|------------|----------|---------|--------|------------|
| 0084 | Carrillo Hernandez Luis Armando | \$2,954.77 | \$0.00   | \$54.77 | \$0.00 | \$2,900.00 |
| 0085 | Sainz Rodriguez Gonzalo         | \$2,182.16 | -\$61.84 | \$0.00  | \$0.00 | \$2,244.00 |
| 0087 | Gomez Saldaña Rigoberto         | \$2,601.40 | \$0.00   | \$0.00  | \$0.00 | \$2,601.40 |
| 0091 | Torres Venegas Imelda           | \$1,964.21 | -\$75.79 | \$0.00  | \$0.00 | \$2,040.00 |

|                    |                                  |                    |                  |                 |               |                    |
|--------------------|----------------------------------|--------------------|------------------|-----------------|---------------|--------------------|
| 0170               | Muñoz Hernandez Jose De Jesus    | \$2,600.00         | \$0.00           | \$0.00          | \$0.00        | \$2,600.00         |
| 0254               | Patiño Padilla Pedro             | \$2,182.16         | -\$61.84         | \$0.00          | \$0.00        | \$2,244.00         |
| 0264               | Salcedo Rodriguez Ma. Concepcion | \$2,008.60         | -\$72.95         | \$0.00          | \$0.00        | \$2,081.55         |
| 0375               | Reyes Moreno Jose Luis           | \$2,601.40         | \$0.00           | \$0.00          | \$0.00        | \$2,601.40         |
| 0559               | Villanueva Cano J. Felix         | \$2,182.16         | -\$61.84         | \$0.00          | \$0.00        | \$2,244.00         |
| 0691               | Castellanos Zuno Carlos Alfredo  | \$2,601.40         | \$0.00           | \$0.00          | \$0.00        | \$2,601.40         |
| 0726               | Melendrez Cornejo Sergio         | \$2,974.20         | \$0.00           | \$56.88         | \$0.00        | \$2,917.32         |
| 1335               | Rodriguez Gonzalez Jose Manuel   | \$2,601.40         | \$0.00           | \$1.40          | \$0.00        | \$2,600.00         |
| 1336               | Sainz Rodriguez Rodrigo          | \$2,601.40         | \$0.00           | \$1.40          | \$0.00        | \$2,600.00         |
| <b>Total Depto</b> |                                  | -----              | -----            | -----           | -----         | -----              |
|                    |                                  | <b>\$32,055.26</b> | <b>-\$334.26</b> | <b>\$114.45</b> | <b>\$0.00</b> | <b>\$32,275.07</b> |

**Departamento 20 ALUMBRADO PUBLICO**

|                    |                             |                    |               |                   |               |                    |
|--------------------|-----------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0020               | Amezquita Garcia Juan Jose  | \$4,357.94         | \$0.00        | \$357.94          | \$0.00        | \$4,000.00         |
| 0100               | Martinez Gomez Ivan Ernesto | \$4,357.94         | \$0.00        | \$357.94          | \$0.00        | \$4,000.00         |
| 1027               | Galindo Castillo Jose Luis  | \$6,970.73         | \$0.00        | \$850.73          | \$0.00        | \$6,120.00         |
| <b>Total Depto</b> |                             | -----              | -----         | -----             | -----         | -----              |
|                    |                             | <b>\$15,686.61</b> | <b>\$0.00</b> | <b>\$1,566.61</b> | <b>\$0.00</b> | <b>\$14,120.00</b> |

**Departamento 21 DEPORTES**

|                    |                              |                    |               |                 |               |                    |
|--------------------|------------------------------|--------------------|---------------|-----------------|---------------|--------------------|
| 0484               | Aceves Botello Irma Gabriela | \$3,089.73         | \$0.00        | \$89.73         | \$0.00        | \$3,000.00         |
| 0816               | Herrera Huerta Yosimar       | \$2,861.91         | \$0.00        | \$44.67         | \$0.00        | \$2,817.24         |
| 1029               | Salazar Guerrero Ramon       | \$5,562.42         | \$0.00        | \$562.42        | \$0.00        | \$5,000.00         |
| 1232               | Vega Chavoya Juan Carlos     | \$2,862.03         | \$0.00        | \$44.68         | \$0.00        | \$2,817.35         |
| 1233               | Lara Lara Jose Alonso        | \$2,862.03         | \$0.00        | \$44.68         | \$0.00        | \$2,817.35         |
| 1234               | Gonzalez Guerrero Cesar      | \$2,862.03         | \$0.00        | \$44.68         | <b>\$0.00</b> | \$2,817.35         |
| <b>Total Depto</b> |                              | -----              | -----         | -----           | -----         | -----              |
|                    |                              | <b>\$20,100.15</b> | <b>\$0.00</b> | <b>\$830.86</b> | <b>\$0.00</b> | <b>\$19,269.29</b> |

**Departamento 22 MEDICO MUNICIPAL**

|                    |                              |                    |               |                   |               |                    |
|--------------------|------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0104               | Paz Gonzalez Maria Elizabeth | \$6,818.13         | \$0.00        | \$818.13          | \$0.00        | \$6,000.00         |
| 0421               | Vazquez Villalpando Abel     | \$6,818.13         | \$0.00        | \$818.13          | \$0.00        | \$6,000.00         |
| <b>Total Depto</b> |                              | -----              | -----         | -----             | -----         | -----              |
|                    |                              | <b>\$13,636.26</b> | <b>\$0.00</b> | <b>\$1,636.26</b> | <b>\$0.00</b> | <b>\$12,000.00</b> |

**Departamento 23 BANDA MUNICIPAL**

|                    |                                  |                    |                    |               |               |                    |
|--------------------|----------------------------------|--------------------|--------------------|---------------|---------------|--------------------|
| 0004               | Padilla Godinez Isaias           | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0012               | Garcia Nuño Fernando Fabian      | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0105               | Villarruel Salcedo Jose Saul     | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0106               | Lara Villarruel Alfredo          | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0109               | Aceves Villarruel Jorge L.       | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0111               | Mendoza Garcia Humberto M.       | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0112               | Perez Maldonado Luis Samuel      | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0113               | Reynaga Gutierrez Hugo Alejandro | \$1,084.75         | -\$144.10          | \$0.00        | \$0.00        | \$1,228.85         |
| 0114               | Perez Perez Arturo               | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0115               | Perez Cerda Luis Samuel          | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0116               | Peregrina Lomeli Jose Antonio    | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0122               | Moreno Ramirez Rafael            | \$2,464.97         | -\$13.44           | \$0.00        | \$0.00        | \$2,478.41         |
| 0607               | Perez Navarro Carlos             | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| 0977               | Perez Perez Daniel               | \$1,111.01         | -\$142.42          | \$0.00        | \$0.00        | \$1,253.43         |
| <b>Total Depto</b> |                                  | <b>\$16,881.84</b> | <b>-\$1,866.58</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$18,748.42</b> |

**Departamento 24 DESARROLLO RURAL**

|                    |                                    |                    |                  |                   |               |                    |
|--------------------|------------------------------------|--------------------|------------------|-------------------|---------------|--------------------|
| 0060               | Davalos Rodriguez Imelda           | \$3,089.73         | \$0.00           | \$89.73           | \$0.00        | \$3,000.00         |
| 1004               | Rodriguez Becerra J Jesus          | \$5,105.79         | \$0.00           | \$480.59          | \$0.00        | \$4,625.20         |
| 1006               | Aceves Aceves Jesus                | \$6,322.20         | \$0.00           | \$712.20          | \$0.00        | \$5,610.00         |
| 1028               | Castellanos Velazquez Luis Armando | \$8,089.75         | \$0.00           | \$1,089.75        | \$0.00        | \$7,000.00         |
| 1353               | Hernandez Avalos Antonio           | \$1,374.55         | -\$125.45        | \$0.00            | \$0.00        | \$1,500.00         |
| <b>Total Depto</b> |                                    | <b>\$23,982.02</b> | <b>-\$125.45</b> | <b>\$2,372.27</b> | <b>\$0.00</b> | <b>\$21,735.20</b> |

**Departamento 26 MERCADOS**

|                    |                          |                   |                  |               |               |                   |
|--------------------|--------------------------|-------------------|------------------|---------------|---------------|-------------------|
| 0269               | Vazquez Olide Juan       | \$2,262.19        | -\$42.79         | \$0.00        | \$0.00        | \$2,304.98        |
| 0724               | Barba Venegas Angelica   | \$2,018.70        | -\$72.30         | \$0.00        | \$0.00        | \$2,091.00        |
| 1258               | Ruiz Mendoza Sara Zulema | \$2,182.16        | -\$61.84         | \$0.00        | \$0.00        | \$2,244.00        |
| <b>Total Depto</b> |                          | <b>\$6,463.05</b> | <b>-\$176.93</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$6,639.98</b> |

**Departamento 27 ARCHIVO MUNICIPAL**

|                    |                              |                            |                          |                          |                        |                            |
|--------------------|------------------------------|----------------------------|--------------------------|--------------------------|------------------------|----------------------------|
| 0803               | Arias Ruiz Bertha Alicia     | \$3,558.45                 | \$0.00                   | \$158.45                 | \$0.00                 | \$3,400.00                 |
| 1230               | Bermudez Patiño Juan Antonio | \$2,453.16                 | -\$14.73                 | \$0.00                   | \$0.00                 | \$2,467.89                 |
| <b>Total Depto</b> |                              | -----<br><b>\$6,011.61</b> | -----<br><b>-\$14.73</b> | -----<br><b>\$158.45</b> | -----<br><b>\$0.00</b> | -----<br><b>\$5,867.89</b> |

**Departamento 28 CASA DE LA CULTURA**

|                    |                                  |                             |                          |                            |                        |                             |
|--------------------|----------------------------------|-----------------------------|--------------------------|----------------------------|------------------------|-----------------------------|
| 0149               | Meza Lozano Yolanda Karina       | \$3,262.90                  | \$0.00                   | \$108.57                   | \$0.00                 | \$3,154.33                  |
| 0312               | Muñoz Valdez Patricia            | \$2,713.72                  | \$0.00                   | \$0.00                     | \$0.00                 | \$2,713.72                  |
| 0682               | Godinez Ruiz Sayra Guadalupe     | \$3,089.73                  | \$0.00                   | \$89.73                    | \$0.00                 | \$3,000.00                  |
| 0926               | Lomeli Ramirez Juana             | \$1,966.39                  | -\$75.65                 | \$0.00                     | \$0.00                 | \$2,042.04                  |
| 1267               | Gutierrez De La Mora Guillermina | \$8,089.75                  | \$0.00                   | \$1,089.75                 | \$0.00                 | \$7,000.00                  |
| 1334               | Arias Rodriguez Norma Idalia     | \$3,089.73                  | \$0.00                   | \$89.73                    | \$0.00                 | \$3,000.00                  |
| <b>Total Depto</b> |                                  | -----<br><b>\$22,212.22</b> | -----<br><b>-\$75.65</b> | -----<br><b>\$1,377.78</b> | -----<br><b>\$0.00</b> | -----<br><b>\$20,910.09</b> |

**Departamento 32 PARQUES Y JARDINES**

|      |                                  |            |           |          |        |            |
|------|----------------------------------|------------|-----------|----------|--------|------------|
| 0159 | Valadez Rodriguez Rosa           | \$3,089.73 | \$0.00    | \$89.73  | \$0.00 | \$3,000.00 |
| 0160 | Villegas Aranda Espiridion       | \$1,374.55 | -\$125.45 | \$0.00   | \$0.00 | \$1,500.00 |
| 0161 | Tinoco Ponce J. Refugio          | \$2,842.56 | \$0.00    | \$42.56  | \$0.00 | \$2,800.00 |
| 0165 | Arias Mendoza David              | \$3,089.73 | \$0.00    | \$89.73  | \$0.00 | \$3,000.00 |
| 0168 | Lopez Alvarado Ignacio           | \$1,122.58 | -\$141.68 | \$0.00   | \$0.00 | \$1,264.26 |
| 0226 | Reynaga Gutierrez Eduardo Raul   | \$4,473.89 | \$0.00    | \$376.49 | \$0.00 | \$4,097.40 |
| 0331 | Ortega Perez Armando             | \$4,357.94 | \$0.00    | \$357.94 | \$0.00 | \$4,000.00 |
| 0369 | Lopez Diaz Rosa                  | \$1,141.90 | \$0.00    | \$140.44 | \$0.00 | \$1,282.34 |
| 0483 | Alaniz Mena Jose                 | \$2,852.22 | \$0.00    | \$43.61  | \$0.00 | \$2,808.61 |
| 0487 | Ochoa Saldaña Jose Fabian        | \$3,089.73 | \$0.00    | \$89.73  | \$0.00 | \$3,000.00 |
| 0488 | Angel Cortes Jose Luis           | \$3,089.73 | \$0.00    | \$89.73  | \$0.00 | \$3,000.00 |
| 0551 | Morones Torres Carmen            | \$1,383.11 | -\$124.90 | \$0.00   | \$0.00 | \$1,508.01 |
| 0643 | Arias Valadez David              | \$2,842.56 | \$0.00    | \$42.56  | \$0.00 | \$2,800.00 |
| 0817 | Torres Tavera Maria Elena        | \$2,009.86 | -\$72.87  | \$0.00   | \$0.00 | \$2,082.73 |
| 0824 | Cabrera Hernandez Jose Guadalupe | \$3,089.73 | \$0.00    | \$89.73  | \$0.00 | \$3,000.00 |
| 1175 | Rizo Arias J. Jesus              | \$3,089.73 | \$0.00    | \$89.73  | \$0.00 | \$3,000.00 |



|                    |                              |                    |                  |                   |               |                    |
|--------------------|------------------------------|--------------------|------------------|-------------------|---------------|--------------------|
| 1332               | Jimenez Valdivia Luis Arturo | \$3,089.73         | \$0.00           | \$89.73           | \$0.00        | \$3,000.00         |
| 1365               | Gomez Mendoza Amelia         | \$1,374.55         | -\$125.45        | \$0.00            | \$0.00        | \$1,500.00         |
| <b>Total Depto</b> |                              | <b>\$47,403.83</b> | <b>-\$730.79</b> | <b>\$1,491.27</b> | <b>\$0.00</b> | <b>\$46,643.35</b> |

**Departamento 33 EDUCACION**

|                    |                                      |                    |                 |                   |               |                    |
|--------------------|--------------------------------------|--------------------|-----------------|-------------------|---------------|--------------------|
| 0399               | Arevalo Padron Eduardo Sinuhe        | \$3,910.90         | \$0.00          | \$304.17          | \$0.00        | \$3,606.73         |
| 0567               | Carranza Flores Josue                | \$3,910.90         | \$0.00          | \$304.17          | \$0.00        | \$3,606.73         |
| 0663               | Hernandez Rizo Efrain                | \$1,921.47         | -\$78.53        | \$0.00            | \$0.00        | \$2,000.00         |
| 1073               | Patino Paez Cristian Alejandro       | \$7,453.94         | \$0.00          | \$953.94          | \$0.00        | \$6,500.00         |
| 1206               | Perez Gutierrez Domingo              | \$2,430.85         | -\$17.15        | \$0.00            | \$0.00        | \$2,448.00         |
| 1226               | Aguilar Escalante Karla              | \$4,127.77         | \$0.00          | \$327.77          | \$0.00        | \$3,800.00         |
| 1238               | Aceves Castellanos Julieta Monserrat | \$3,089.73         | \$0.00          | \$89.73           | \$0.00        | \$3,000.00         |
| 1276               | Aceves Hernandez Jose Luis           | \$3,385.96         | \$0.00          | \$121.96          | \$0.00        | \$3,264.00         |
| 1307               | Ramirez Solorio Juan Jose            | \$3,903.35         | \$0.00          | \$303.35          | \$0.00        | \$3,600.00         |
| <b>Total Depto</b> |                                      | <b>\$34,134.87</b> | <b>-\$95.68</b> | <b>\$2,405.09</b> | <b>\$0.00</b> | <b>\$31,825.46</b> |

**Departamento 41 OBRAS PUBLICAS EVENTUALES**

|                    |                                 |                    |               |                   |               |                    |
|--------------------|---------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 1033               | Hernandez Fonseca Igor          | \$11,904.60        | \$0.00        | \$1,904.60        | \$0.00        | \$10,000.00        |
| 1171               | Velazquez Arenas Edgar          | \$5,499.90         | \$0.00        | \$551.22          | \$0.00        | \$4,948.68         |
| 1194               | Velazquez Martinez Ilse Rosario | \$4,357.94         | \$0.00        | \$357.94          | \$0.00        | \$4,000.00         |
| 1223               | Guerrero Flores Luis Armando    | \$3,314.15         | \$0.00        | \$114.15          | \$0.00        | \$3,200.00         |
| 1236               | Jiménez Solorzano Lucía         | \$3,089.73         | \$0.00        | \$89.73           | \$0.00        | \$3,000.00         |
| 1260               | Guerrero Hernandez Juan Martin  | \$3,089.73         | \$0.00        | \$89.73           | \$0.00        | \$3,000.00         |
| 1264               | Lara Casillas Gaudencio         | \$8,089.75         | \$0.00        | \$1,089.75        | \$0.00        | \$7,000.00         |
| 1278               | Aceves Garcia Ernesto Ricardo   | \$4,357.94         | \$0.00        | \$357.94          | \$0.00        | \$4,000.00         |
| 1313               | Torres Saldaña Miguel           | \$4,357.94         | \$0.00        | \$357.94          | \$0.00        | \$4,000.00         |
| 1322               | Gamez Gonzalez Cesar            | \$5,562.42         | \$0.00        | \$562.42          | \$0.00        | \$5,000.00         |
| <b>Total Depto</b> |                                 | <b>\$53,624.10</b> | <b>\$0.00</b> | <b>\$5,475.42</b> | <b>\$0.00</b> | <b>\$48,148.68</b> |

**Departamento 43 ASEO PUBLICO EVENTUAL**

|      |                                   |            |        |        |        |            |
|------|-----------------------------------|------------|--------|--------|--------|------------|
| 0011 | Briones Velazquez Manuel De Jesus | \$2,619.19 | \$0.00 | \$3.34 | \$0.00 | \$2,615.85 |
|------|-----------------------------------|------------|--------|--------|--------|------------|

|      |                                 |            |           |          |        |            |
|------|---------------------------------|------------|-----------|----------|--------|------------|
| 0016 | Zuñiga Torres Jesus             | \$2,601.40 | \$0.00    | \$1.40   | \$0.00 | \$2,600.00 |
| 0050 | Pedroza Macias J Refugio        | \$2,601.40 | \$0.00    | \$1.40   | \$0.00 | \$2,600.00 |
| 0952 | Torres Flores Pedro             | \$2,954.77 | \$0.00    | \$54.77  | \$0.00 | \$2,900.00 |
| 0964 | Torres Flores Jesus             | \$2,601.40 | \$0.00    | \$1.40   | \$0.00 | \$2,600.00 |
| 0986 | Ulloa Salazar Juan Manuel       | \$2,974.17 | \$0.00    | \$56.88  | \$0.00 | \$2,917.29 |
| 1017 | Jauregui Ruvalcaba Ana Maria    | \$2,242.73 | -\$44.04  | \$0.00   | \$0.00 | \$2,286.77 |
| 1021 | Vazquez Piña Carlos Eduardo     | \$6,818.13 | \$0.00    | \$818.13 | \$0.00 | \$6,000.00 |
| 1179 | Velazquez Pulido Juan Manuel    | \$2,545.30 | -\$4.70   | \$0.00   | \$0.00 | \$2,550.00 |
| 1204 | Veloz Flores Juan Jose          | \$1,964.21 | -\$75.79  | \$0.00   | \$0.00 | \$2,040.00 |
| 1229 | Ortega Sanchez Jose Israel      | \$2,601.40 | \$0.00    | \$1.40   | \$0.00 | \$2,600.00 |
| 1263 | Ochoa Saldaña Mireya            | \$1,079.57 | -\$144.43 | \$0.00   | \$0.00 | \$1,224.00 |
| 1271 | Salcedo Tinoco Fernando Ramon   | \$2,160.36 | -\$63.24  | \$0.00   | \$0.00 | \$2,223.60 |
| 1282 | Orozco Carranza Lucy Belen      | \$923.03   | -\$154.45 | \$0.00   | \$0.00 | \$1,077.48 |
| 1306 | Carranza Serrillo Maria Isabel  | \$807.03   | -\$161.97 | \$0.00   | \$0.00 | \$969.00   |
| 1337 | Torres Gutierrez Pedro          | \$2,600.00 | \$0.00    | \$0.00   | \$0.00 | \$2,600.00 |
| 1342 | Rodriguez Ortega Jose Guadalupe | \$2,600.00 | \$0.00    | \$0.00   | \$0.00 | \$2,600.00 |

**Total Depto**

|                    |                  |                 |               |                    |
|--------------------|------------------|-----------------|---------------|--------------------|
| -----              | -----            | -----           | -----         | -----              |
| <b>\$42,694.09</b> | <b>-\$648.62</b> | <b>\$938.72</b> | <b>\$0.00</b> | <b>\$42,403.99</b> |

**Departamento 46 PARQUES Y JARDINES EVENTUALES**

|      |                          |            |        |          |        |            |
|------|--------------------------|------------|--------|----------|--------|------------|
| 1070 | Ramirez Torres Ramon     | \$6,818.13 | \$0.00 | \$818.13 | \$0.00 | \$6,000.00 |
| 1198 | Quezada Hernandez Israel | \$4,357.94 | \$0.00 | \$357.94 | \$0.00 | \$4,000.00 |
| 1199 | Gomez Maldonado Gavino   | \$3,089.73 | \$0.00 | \$89.73  | \$0.00 | \$3,000.00 |
| 1272 | Vargas Moran Jose Luis   | \$3,089.73 | \$0.00 | \$89.73  | \$0.00 | \$3,000.00 |
| 1314 | Paez Arambula Javier     | \$3,089.73 | \$0.00 | \$89.73  | \$0.00 | \$3,000.00 |
| 1317 | Garcia Camacho Juan Raul | \$3,089.73 | \$0.00 | \$89.73  | \$0.00 | \$3,000.00 |

**Total Depto**

|                    |               |                   |               |                    |
|--------------------|---------------|-------------------|---------------|--------------------|
| -----              | -----         | -----             | -----         | -----              |
| <b>\$23,534.99</b> | <b>\$0.00</b> | <b>\$1,534.99</b> | <b>\$0.00</b> | <b>\$22,000.00</b> |

**Departamento 90 SEGURIDAD PUBLICA**

|      |                  |            |        |          |        |            |
|------|------------------|------------|--------|----------|--------|------------|
| 0021 | POLICIA          | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 0056 | POLICIA          | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 0198 | SECRETARIA       | \$5,192.20 | \$0.00 | \$496.08 | \$0.00 | \$4,696.12 |
| 0240 | POLICIA EN LINEA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |

|                    |                   |                     |                 |                    |               |                    |
|--------------------|-------------------|---------------------|-----------------|--------------------|---------------|--------------------|
| 0309               | ALCAIDE           | \$5,616.96          | \$0.00          | \$572.20           | \$0.00        | \$5,044.76         |
| 0495               | POLICIA           | \$4,857.53          | \$0.00          | \$437.87           | \$0.00        | \$4,419.66         |
| 0734               | POLICIA EN LINEA  | \$4,857.57          | \$0.00          | \$437.88           | \$0.00        | \$4,419.69         |
| 0776               | POLICIA EN LINEA  | \$4,857.53          | \$0.00          | \$437.87           | \$0.00        | \$4,419.66         |
| 0799               | POLICIA EN LINEA  | \$4,162.24          | \$0.00          | \$331.52           | \$0.00        | \$3,830.72         |
| 0885               | POLICIA           | \$4,857.53          | \$0.00          | \$437.87           | \$0.00        | \$4,419.66         |
| 0989               | POLICIA PRIMERO   | \$4,857.53          | \$0.00          | \$437.87           | \$0.00        | \$4,419.66         |
| 0990               | CABINERO          | \$4,857.53          | \$0.00          | \$437.87           | \$0.00        | \$4,419.66         |
| 1190               | COMISARIO GENERAL | \$18,275.20         | \$0.00          | \$3,401.95         | \$0.00        | \$14,873.25        |
| 1202               | CABINERA EVENTUAL | \$4,857.53          | \$0.00          | \$437.87           | \$0.00        | \$4,419.66         |
| 1209               | COCINERA          | \$4,213.05          | \$0.00          | \$337.05           | \$0.00        | \$3,876.00         |
| 1216               | ALCAIDE EVENTUAL  | \$4,857.53          | \$0.00          | \$437.87           | \$0.00        | \$4,419.66         |
| 1221               | POLICIA           | \$4,857.53          | \$0.00          | \$437.87           | \$0.00        | \$4,419.66         |
| 1222               | POLICIA           | \$4,857.53          | \$0.00          | \$437.87           | \$0.00        | \$4,419.66         |
| 1235               | SECRETARIA        | \$3,385.96          | \$0.00          | \$121.96           | \$0.00        | \$3,264.00         |
| 1240               | POLICIA EN LINEA  | \$4,857.57          | \$0.00          | \$437.88           | \$0.00        | \$4,419.69         |
| 1308               | AFANADORA         | \$2,430.85          | -\$17.15        | \$0.00             | \$0.00        | \$2,448.00         |
| <b>Total Depto</b> |                   | -----               | -----           | -----              | -----         | -----              |
|                    |                   | <b>\$111,281.96</b> | <b>-\$17.15</b> | <b>\$11,390.96</b> | <b>\$0.00</b> | <b>\$99,908.15</b> |

**Departamento 91 PROTECCION CIVIL**

|                    |                                     |                    |               |                   |               |                    |
|--------------------|-------------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0212               | Flores Ruiz Angel                   | \$4,281.22         | \$0.00        | \$345.66          | \$0.00        | \$3,935.56         |
| 0224               | Aceves Loza Pedro                   | \$4,281.22         | \$0.00        | \$345.66          | \$0.00        | \$3,935.56         |
| 0227               | Salcedo Coca Daniel                 | \$4,281.22         | \$0.00        | \$345.66          | \$0.00        | \$3,935.56         |
| 0228               | Flores Martinez Marina              | \$4,281.22         | \$0.00        | \$345.66          | \$0.00        | \$3,935.56         |
| 0629               | Lopez Lomeli Cristian Eduardo       | \$4,281.22         | \$0.00        | \$345.66          | \$0.00        | \$3,935.56         |
| 1032               | Rodriguez Guarquiriam Edgar Enrique | \$9,107.05         | \$0.00        | \$1,307.05        | \$0.00        | \$7,800.00         |
| 1220               | Villalpando Saldaña Ana Elizabeth   | \$4,281.22         | \$0.00        | \$345.66          | \$0.00        | \$3,935.56         |
| 1333               | Ramirez Uribe Almilcar Amauri       | \$4,281.22         | \$0.00        | \$345.66          | \$0.00        | \$3,935.56         |
| 1339               | De Anda Flores Rut Neftali          | \$4,281.22         | \$0.00        | \$345.66          | \$0.00        | \$3,935.56         |
| 1358               | Delgado Torres Sofia                | \$4,281.22         | \$0.00        | \$345.66          | \$0.00        | \$3,935.56         |
| <b>Total Depto</b> |                                     | -----              | -----         | -----             | -----         | -----              |
|                    |                                     | <b>\$47,638.03</b> | <b>\$0.00</b> | <b>\$4,417.99</b> | <b>\$0.00</b> | <b>\$43,220.04</b> |

**Departamento 92 PROTECCION CIVIL EVENTUAL**

|      |                                |            |        |          |        |            |
|------|--------------------------------|------------|--------|----------|--------|------------|
| 0028 | Sanchez Ortiz Elizabeth        | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |
| 0030 | Martinez Lopez Jose De Jesus   | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |
| 0910 | Alvarez Velarde Silvia Marlene | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |
| 0961 | Calderon Escobedo Missael      | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |
| 0973 | Alcaraz Lopez Fabian Eduardo   | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |
| 0992 | Ramirez Gonzalez German        | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |

**Total Depto**

|  |                    |               |                   |               |                    |       |
|--|--------------------|---------------|-------------------|---------------|--------------------|-------|
|  | -----              | -----         | -----             | -----         | -----              | ----- |
|  | <b>\$25,687.32</b> | <b>\$0.00</b> | <b>\$2,073.96</b> | <b>\$0.00</b> | <b>\$23,613.36</b> |       |

**Departamento 107 PARQUE VEHICULAR**

|      |                              |            |        |          |        |            |
|------|------------------------------|------------|--------|----------|--------|------------|
| 0003 | Temores Alvarez Jose Alfredo | \$3,314.15 | \$0.00 | \$114.15 | \$0.00 | \$3,200.00 |
| 1022 | Ramirez Iñiguez Conrado      | \$6,818.13 | \$0.00 | \$818.13 | \$0.00 | \$6,000.00 |

**Total Depto**

|  |                    |               |                 |               |                   |       |
|--|--------------------|---------------|-----------------|---------------|-------------------|-------|
|  | -----              | -----         | -----           | -----         | -----             | ----- |
|  | <b>\$10,132.28</b> | <b>\$0.00</b> | <b>\$932.28</b> | <b>\$0.00</b> | <b>\$9,200.00</b> |       |

**Departamento 127 COMEDOR ASISTENCIAL**

|      |                              |            |        |         |        |            |
|------|------------------------------|------------|--------|---------|--------|------------|
| 1250 | Iñiguez Piña Ma Del Carmen   | \$2,600.00 | \$0.00 | \$0.00  | \$0.00 | \$2,600.00 |
| 1251 | Iñiguez Piña Ma.de Jesus     | \$2,600.00 | \$0.00 | \$0.00  | \$0.00 | \$2,600.00 |
| 1252 | Loza Plascencia Ma Refugio   | \$2,600.00 | \$0.00 | \$0.00  | \$0.00 | \$2,600.00 |
| 1312 | Lopez Aceves Maria Guadalupe | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 1347 | Carranza Ramirez Ana Karina  | \$2,601.40 | \$0.00 | \$1.40  | \$3.41 | \$2,600.00 |

**Total Depto**

|  |                    |               |                |               |                    |       |
|--|--------------------|---------------|----------------|---------------|--------------------|-------|
|  | -----              | -----         | -----          | -----         | -----              | ----- |
|  | <b>\$13,491.13</b> | <b>\$0.00</b> | <b>\$91.13</b> | <b>\$3.41</b> | <b>\$13,400.00</b> |       |

**Departamento 130 SERVICIOS GENERALES**

|      |                                  |            |        |            |        |            |
|------|----------------------------------|------------|--------|------------|--------|------------|
| 0590 | De Anda Rodriguez Gladis         | \$3,791.15 | \$0.00 | \$291.15   | \$0.00 | \$3,500.00 |
| 1008 | Martin Del Campo Ibarra Enrique  | \$8,725.56 | \$0.00 | \$1,225.56 | \$0.00 | \$7,500.00 |
| 1011 | Zavala Hernandez Jorge Alejandro | \$9,234.21 | \$0.00 | \$1,334.21 | \$0.00 | \$7,900.00 |
| 1071 | Barba Venegas Patricia           | \$3,176.51 | \$0.00 | \$99.17    | \$0.00 | \$3,077.34 |

**Total Depto**

|  |                    |               |                   |               |                    |       |
|--|--------------------|---------------|-------------------|---------------|--------------------|-------|
|  | -----              | -----         | -----             | -----         | -----              | ----- |
|  | <b>\$24,927.43</b> | <b>\$0.00</b> | <b>\$2,950.09</b> | <b>\$0.00</b> | <b>\$21,977.34</b> |       |

**Departamento 131 PADRON Y LICENCIAS**

|                    |                               |                    |               |                   |               |                    |
|--------------------|-------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0832               | Gonzalez Monico Silvia Nataly | \$3,385.95         | \$0.00        | \$121.96          | \$0.00        | \$3,263.99         |
| 1026               | Martinez Iñiguez Efrain       | \$9,361.37         | \$0.00        | \$1,361.37        | \$0.00        | \$8,000.00         |
| 1268               | Briones Monroy Ricardo        | \$4,596.03         | \$0.00        | \$396.03          | \$0.00        | \$4,200.00         |
| <b>Total Depto</b> |                               | <b>\$17,343.35</b> | <b>\$0.00</b> | <b>\$1,879.36</b> | <b>\$0.00</b> | <b>\$15,463.99</b> |

**Departamento 133 CONTRALORIA**

|                    |                           |                    |               |                   |               |                    |
|--------------------|---------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 1020               | Ochoa Flores Jose Aurelio | \$9,997.18         | \$0.00        | \$1,497.18        | \$0.00        | \$8,500.00         |
| 1211               | Flores Castellanos Belen  | \$3,869.69         | \$0.00        | \$299.69          | \$0.00        | \$3,570.00         |
| <b>Total Depto</b> |                           | <b>\$13,866.87</b> | <b>\$0.00</b> | <b>\$1,796.87</b> | <b>\$0.00</b> | <b>\$12,070.00</b> |

**Departamento 152 DESARROLLO SOCIAL**

|                    |                        |                   |                 |                 |               |                   |
|--------------------|------------------------|-------------------|-----------------|-----------------|---------------|-------------------|
| 0361               | Loza Ruiz David        | \$2,033.39        | -\$71.36        | \$0.00          | \$0.00        | \$2,104.75        |
| 1038               | Jimenez Sanchez Olivia | \$6,818.13        | \$0.00          | \$818.13        | \$0.00        | \$6,000.00        |
| <b>Total Depto</b> |                        | <b>\$8,851.52</b> | <b>-\$71.36</b> | <b>\$818.13</b> | <b>\$0.00</b> | <b>\$8,104.75</b> |

**Departamento 154 TRANSPARENCIA**

|                    |                               |                   |               |                 |               |                   |
|--------------------|-------------------------------|-------------------|---------------|-----------------|---------------|-------------------|
| 1030               | Sanchez Reynaga Jesus Roberto | \$6,818.13        | \$0.00        | \$818.13        | \$0.00        | \$6,000.00        |
| 1357               | Jimenez Rodriguez Sughey      | \$3,089.73        | \$0.00        | \$89.73         | \$0.00        | \$3,000.00        |
| <b>Total Depto</b> |                               | <b>\$9,907.86</b> | <b>\$0.00</b> | <b>\$907.86</b> | <b>\$0.00</b> | <b>\$9,000.00</b> |

**Departamento 156 DESARROLLO URBANO**

|                    |                          |                    |               |                   |               |                    |
|--------------------|--------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0280               | Alvarez Palafox Mayra    | \$3,791.15         | \$0.00        | \$291.15          | \$0.00        | \$3,500.00         |
| 1036               | Orozco Gonzalez Valentin | \$9,361.37         | \$0.00        | \$1,361.37        | \$0.00        | \$8,000.00         |
| <b>Total Depto</b> |                          | <b>\$13,152.52</b> | <b>\$0.00</b> | <b>\$1,652.52</b> | <b>\$0.00</b> | <b>\$11,500.00</b> |

**Departamento 159 JURIDICO**

|      |                           |             |        |            |        |            |
|------|---------------------------|-------------|--------|------------|--------|------------|
| 1040 | Hermosillo Flores Alfredo | \$10,632.99 | \$0.00 | \$1,632.99 | \$0.00 | \$9,000.00 |
| 1274 | Hernandez Lomeli Mariela  | \$3,157.05  | \$0.00 | \$97.05    | \$0.00 | \$3,060.00 |
| 1324 | Urquieta Bermudez Ramon   | \$6,818.10  | \$0.00 | \$818.13   | \$0.00 | \$5,999.97 |

|                    |  |                    |               |                   |               |                    |
|--------------------|--|--------------------|---------------|-------------------|---------------|--------------------|
| <b>Total Depto</b> |  | -----              | -----         | -----             | -----         | -----              |
|                    |  | <b>\$20,608.14</b> | <b>\$0.00</b> | <b>\$2,548.17</b> | <b>\$0.00</b> | <b>\$18,059.97</b> |

**Departamento 160 PARTICIPACION SOCIAL**

|      |                                       |            |        |          |        |            |
|------|---------------------------------------|------------|--------|----------|--------|------------|
| 1170 | Ramirez Hernandez Erendida Del Carmen | \$4,953.26 | \$0.00 | \$453.26 | \$0.00 | \$4,500.00 |
| 1177 | Aceves Arambula Griselda Margarita    | \$4,953.26 | \$0.00 | \$453.26 | \$0.00 | \$4,500.00 |

|                    |  |                   |               |                 |               |                   |
|--------------------|--|-------------------|---------------|-----------------|---------------|-------------------|
| <b>Total Depto</b> |  | -----             | -----         | -----           | -----         | -----             |
|                    |  | <b>\$9,906.52</b> | <b>\$0.00</b> | <b>\$906.52</b> | <b>\$0.00</b> | <b>\$9,000.00</b> |

**Departamento 162 COMISARIA GENERAL DE SEGURIDAD PUBLICA**

|      |                         |            |        |          |        |            |
|------|-------------------------|------------|--------|----------|--------|------------|
| 0046 | POLICIA                 | \$4,161.85 | \$0.00 | \$331.48 | \$0.00 | \$3,830.37 |
| 0950 | POLICIA                 | \$4,903.47 | \$0.00 | \$445.22 | \$0.00 | \$4,458.25 |
| 1243 | POLICIA EN LINEA        | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1249 | POLICIA EN LINEA        | \$6,818.13 | \$0.00 | \$818.13 | \$0.00 | \$6,000.00 |
| 1257 | JUEZ MUNICIPAL          | \$6,182.33 | \$0.00 | \$682.33 | \$0.00 | \$5,500.00 |
| 1266 | DIRECTOR JURIDICO       | \$5,080.02 | \$0.00 | \$475.98 | \$0.00 | \$4,604.04 |
| 1275 | AUXILIAR ADMINISTRATIVO | \$4,857.57 | \$0.00 | \$437.88 | \$0.00 | \$4,419.69 |
| 1280 | POLICIA                 | \$4,857.57 | \$0.00 | \$437.88 | \$0.00 | \$4,419.69 |
| 1310 | POLICIA                 | \$4,857.57 | \$0.00 | \$437.88 | \$0.00 | \$4,419.69 |
| 1311 | POLICIA                 | \$4,857.57 | \$0.00 | \$437.88 | \$0.00 | \$4,419.69 |
| 1326 | POLICIA                 | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1327 | POLICIA                 | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1328 | POLICIA                 | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1330 | POLICIA                 | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1340 | POLICIA                 | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1341 | POLICIA EN LINEA        | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1343 | POLICIA EN LINEA        | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1344 | POLICIA EN LINEA        | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1345 | POLICIA EN LINEA        | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1346 | POLICIA EN LINEA        | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1354 | POLICIA EN LINEA        | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1355 | POLICIA EN LINEA        | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1356 | POLICIA EN LINEA        | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1359 | POLICIA EN LINEA        | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |

|                    |                  |                     |               |                    |               |                     |
|--------------------|------------------|---------------------|---------------|--------------------|---------------|---------------------|
| 1360               | POLICIA EN LINEA | \$4,161.85          | \$0.00        | \$331.48           | \$0.00        | \$3,830.37          |
| 1361               | POLICIA EN LINEA | \$4,857.53          | \$0.00        | \$437.87           | \$0.00        | \$4,419.66          |
| 1362               | POLICIA EN LINEA | \$4,161.85          | \$0.00        | \$331.48           | \$0.00        | \$3,830.37          |
| 1363               | POLICIA EN LINEA | \$4,857.53          | \$0.00        | \$437.87           | \$0.00        | \$4,419.66          |
| <b>Total Depto</b> |                  | <b>\$137,477.79</b> | <b>\$0.00</b> | <b>\$12,611.41</b> | <b>\$0.00</b> | <b>\$124,866.38</b> |

**Departamento 164 TURISMO Y PROMOCION ECONOMICA**

|                    |                                |                    |               |                   |               |                    |
|--------------------|--------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0051               | Muñoz Aceves Diana             | \$3,558.45         | \$0.00        | \$158.45          | \$0.00        | \$3,400.00         |
| 1039               | Valencia Melendrez Mirna Salud | \$8,255.06         | \$0.00        | \$1,125.06        | \$0.00        | \$7,130.00         |
| 1277               | Hernandez Salcedo Maria Luisa  | \$3,089.73         | \$0.00        | \$89.73           | \$0.00        | \$3,000.00         |
| <b>Total Depto</b> |                                | <b>\$14,903.24</b> | <b>\$0.00</b> | <b>\$1,373.24</b> | <b>\$0.00</b> | <b>\$13,530.00</b> |

**Departamento 166 AGUA POTABLE Y ALCANTARILLADO**

|      |                                  |            |           |          |        |            |
|------|----------------------------------|------------|-----------|----------|--------|------------|
| 1283 | Torres Perez Veronica            | \$897.77   | -\$156.07 | \$0.00   | \$0.00 | \$1,053.84 |
| 1284 | Temores Arias Leonor             | \$614.57   | -\$174.29 | \$0.00   | \$0.00 | \$788.86   |
| 1285 | Alaniz Sanchez Nadia Lorena      | \$614.57   | -\$174.29 | \$0.00   | \$0.00 | \$788.86   |
| 1286 | Comparan Perez Javier            | \$3,558.45 | \$0.00    | \$158.45 | \$0.00 | \$3,400.00 |
| 1288 | Guzman Moreno Martina            | \$2,727.15 | \$0.00    | \$30.01  | \$0.00 | \$2,697.14 |
| 1289 | Ortega Galindo Isidro            | \$4,015.65 | \$0.00    | \$315.57 | \$0.00 | \$3,700.08 |
| 1290 | Leos Navarro Humberto            | \$4,015.65 | \$0.00    | \$315.57 | \$0.00 | \$3,700.08 |
| 1291 | Jauregui Hernandez Victor        | \$2,960.34 | \$0.00    | \$55.38  | \$0.00 | \$2,904.96 |
| 1292 | Arcos Jauregui Samuel            | \$3,738.87 | \$0.00    | \$285.46 | \$0.00 | \$3,453.41 |
| 1293 | Ibarra Islas Rodolfo             | \$5,270.71 | \$0.00    | \$510.15 | \$0.00 | \$4,760.56 |
| 1294 | Cabrera Arriaga Jose             | \$2,044.67 | -\$70.64  | \$0.00   | \$0.00 | \$2,115.31 |
| 1295 | Estrada Sanchez Maria            | \$501.36   | -\$181.53 | \$0.00   | \$0.00 | \$682.89   |
| 1296 | Cano Ruvalcaba Jose              | \$2,274.07 | -\$42.03  | \$0.00   | \$0.00 | \$2,316.10 |
| 1297 | Pedroza Vazquez Francisco        | \$387.82   | -\$188.80 | \$0.00   | \$0.00 | \$576.62   |
| 1299 | Machuca Leal Luis Ernesto        | \$4,015.65 | \$0.00    | \$315.57 | \$0.00 | \$3,700.08 |
| 1300 | Reyes Rivera Humberto Javier     | \$3,738.87 | \$0.00    | \$285.46 | \$0.00 | \$3,453.41 |
| 1301 | Maldonado Jimenez Yazmin Lizbeth | \$3,598.65 | \$0.00    | \$162.83 | \$0.00 | \$3,435.82 |
| 1302 | Saldaña Garcia Magaly            | \$3,598.65 | \$0.00    | \$162.83 | \$0.00 | \$3,435.82 |
| 1303 | Perez Garcia Alberto             | \$4,127.70 | \$0.00    | \$327.76 | \$0.00 | \$3,799.94 |

|                    |                                    |                             |                             |                            |                        |                             |
|--------------------|------------------------------------|-----------------------------|-----------------------------|----------------------------|------------------------|-----------------------------|
| 1304               | Carranza Torres Rosalia Guadalupe  | \$3,598.65                  | \$0.00                      | \$162.83                   | \$0.00                 | \$3,435.82                  |
| 1305               | Avalos Muñoz Jose De Jesus         | \$9,361.34                  | \$0.00                      | \$1,361.36                 | \$0.00                 | \$7,999.98                  |
| 1348               | Loza Veloz Cesar Daniel            | \$3,738.78                  | \$0.00                      | \$285.45                   | \$0.00                 | \$3,453.33                  |
| 1349               | Ruiz Lopez Moises                  | \$4,015.56                  | \$0.00                      | \$315.56                   | \$0.00                 | \$3,700.00                  |
| 1350               | Hernandez Lomeli Hugo              | \$4,015.56                  | \$0.00                      | \$315.56                   | \$0.00                 | \$3,700.00                  |
| 1364               | Ruelas Hernandez Barbara Elizabeth | \$305.96                    | -\$194.04                   | \$0.00                     | \$0.00                 | \$500.00                    |
| 1366               | Gallegos Rodriguez Marcos Antonio  | \$992.43                    | -\$150.01                   | \$0.00                     | \$0.00                 | \$1,142.44                  |
| <b>Total Depto</b> |                                    | -----<br><b>\$78,729.45</b> | -----<br><b>-\$1,331.70</b> | -----<br><b>\$5,365.80</b> | -----<br><b>\$0.00</b> | -----<br><b>\$74,695.35</b> |